State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Burlington Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	525	461	0.074
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	17-1344	6	20,200	1,793	0.287
		6			
Special Machinery					
Totals		xxxxxx	20,725	2,254	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,256,244
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate: 0.362

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by: STAT

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

. . . . . .

Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Wesley B Gerard

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Burlington Township
Coffey County
will meet on July 29, 2024 at 7:00 pm at 926 8th Rd, Burlington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	498		495	0.063	525	461	0.074
Debt Service							
Library							
Road							
Cemetery	1,032	0.411	6,350	0.328	20,200	1,793	0.288
Special Machinery							
Totals	1,530	0.411	6,845	0.391	20,725	2,254	0.362
*Revenue Neutral Rate**							*0.362*
Less: Transfers	0		0		0		
Net Expenditure	1,530		6,845		20,725		
Total Tax Levied	2,240		2,245		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	5,454,905		5,744,023		6,221,890		
Outstanding Indebtedness,	2022		2023		2024		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Warren Bell
Treasurer

Other
Lease Purcha
Total
*Tax rates a
**Revenue N

	Fi
General	
Debt Service	
Totals	
Less: Transfers	
Net Expenditur	
Total Tax Levi	
Assessed Valua	

Outstanding Ind
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ

Total

*Tax rates are c
**Revenue Neutr

Burlington Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	361	50	3	5	1	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	1,884	259	14	27	3	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,245	309	17	32	4	5

County Treas Motor Vehicle Estimate 309

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 5

MVT Factor 0.13764

RVT Factor 0.00757

16/20M Factor 0.01425

Comm Veh Factor 0.00178

Watercraft Factor 0.00223

2025

Burlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Burlington Township
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Burlington Township
Coffey County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,744,023	$6,221,890
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Burlington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	608	138	4
Receipts:			
Ad Valorem Tax		361	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			50
Recreational Vehicle Tax			3
16/20 M Vehicle Tax	4		5
Commercial Vehicle Tax			1
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28**	**361**	**60**
Resources Available:	**636**	**499**	**64**
Expenditures:			
Officers Pay	375	375	375
Salaries & Wages			
Employee Benefits			
Publications	123	120	150
Transfer to Cemetery			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**498**	**495**	**525**
Unencumbered Cash Balance Dec 31	138	4	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	559	525	525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525
		Tax Required	461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	461

CPA Summary

Burlington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	20,192	22,202	18,100
Receipts:			
Ad Valorem Tax	2,164	1,884	xxxxxxxxxxxxxxx
Delinquent Tax	51	20	
Motor Vehicle Tax	348	300	259
Recreational Vehicle Tax	16	15	14
16/20 M Vehicle Tax	17	20	27
Commercial Vehicle Tax	4	3	3
Watercraft Tax			4
In lieu of Tax	8	6	
Interest on Idle Funds	434		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,042**	**2,248**	**307**
Resources Available:	**23,234**	**24,450**	**18,407**
Expenditures:			
Mowing	1,032	2,200	3,700
Equipment		1,000	1,800
Transfer/Reserve		1,500	8,000
Repairs - Fence/Headstones		1,500	
Officer Pay			
Publications		150	200
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,032**	**6,350**	**13,700**
Unencumbered Cash Balance Dec 31	22,202	18,100	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	20,075	20,285	13,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,700
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$18,100	2024 Ending Cash Balance (est.)
$307	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$18,407	Total 2025 Resources Available
$1,084	Less 2023 Expenditures + 5%
$17,323	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
0.328	2024 Fund Mill Rate
0.362	**Revenue Neutral Rate (KSA 79-2988)**
0.074	2025 Estimated Total Mill Rate
0.391	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$0	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$0	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
0.362	**Revenue Neutral Rate (KSA 79-2988)**
0.074	2025 Estimated Total Mill Rate
0.391	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

Burlington Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,221,890

Valuation Factor: 6,221.890

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.