Special District
2022

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Reading Benefit Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	314,644	304,836	4.126
Debt Service	10-113				
Capital Reserve Outlay		6	101,818		
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	416,462	304,836	4.126
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					73,898,263
					Nov. 1, 2021 Total Assessed Valuation

304,904

Lyon Co. 70,841,669 ok
Usage Co. 3,056,594
73,898,263

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: Aug. 23rd, 2021
County Clerk

Governing Body

REC'D LYON CO CLERK
AUG 23 2021 PM3:44

Reading Benefit Fire District #1
Lyon County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	247,987	3,713	121	291	102	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	247,987	3,713	121	291	102	23

County Treas Motor Vehicle Estimate 3,713

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 291

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 23

MVT Factor 0.01497

RVT Factor 0.00049

16/20M Factor 0.00117

Comm Veh Facto 0.00041

Watercraft Facto 0.00009

2022

Reading Benefit Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Outlay	112,000	140,000	224,000	K.S.A. 19-3612c
Capital Outlay	Special Building Fund	41,011			K.S.A. 19-3612c
General Fund	Special Building Fund	33,113			K.S.A. 19-3612c
	Totals	186,124	140,000	224,000	
	Adjustments*				
	Adjusted Totals	186,124	140,000	224,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Reading Benefit Fire District #1
Lyon County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Building and Equipment	9/1/2019	48	3.29	302,000	245,454	81,818	81,818
			Total	**302,000**	**245,454**	**81,818**	**81,818**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reading Benefit Fire D[illegible]ct #1
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,242	3,473	5,583
Receipts:			
Ad Valorem Tax	241,688	247,987	xxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	4,085	4,000	3,713
Recreational Vehicle Tax	123	96	121
16/20M Vehicle Tax	307	256	291
Commercial Vehicle Tax		80	102
Watercraft Tax		27	23
LAVTR			0
In Lieu of Taxes			
Vending Sales	26	248	250
Interest on Idle Funds	74	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**246,603**	**252,754**	**4,560**
Resources Available:	**251,845**	**256,227**	**10,143**
Expenditures:			
Commodities	61,557	40,000	45,000
Contractual	38,748	40,000	40,000
Rent	1,644	1,644	1,644
First Responders Expense	386	4,000	4,000
Capital Outlay	924	25,000	
Transfer To;			
Capital Outlay Fund	112,000	140,000	224,000
Special Building Fund	33,113		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**248,372**	**250,644**	**314,644**
Unencumbered Cash Balance Dec 31	3,473	5,583	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	253,757	281,073	314,644
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,644
		Tax Required	304,501
	Delinquent Comp Rate:	0.1%	335
		Amount of 2021 Ad Valorem Tax	304,836

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Reserve Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,192	15,363	33,545
Receipts:			
Equipment Sales			
Transfer From:			
General Fund	112,000	140,000	224,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**112,000**	**140,000**	**224,000**
Resources Available:	**138,192**	**155,363**	**257,545**
Expenditures:			
Equipment Purchases		40,000	20,000
Building / Equipment Lease Payment	81,818	81,818	81,818
Transfer To:			
Special Building Fund	41,011		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**122,829**	**121,818**	**101,818**
Unencumbered Cash Balance Dec 31	15,363	33,545	155,727
2020/2021/2022 Budget Authority Amount	140,000	181,818	101,818

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

Reading Benefit Fire District #1

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Building Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drae on Lease Purchas	291,729									
Transfer From:										
General Fund	33,113									
Capital Outlay	41,011									
Total Receipts	365,853	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	365,853
Resources Available:	365,858	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	365,858
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	14,515									
Copntractual	351,343									
Total Expenditures	365,858	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	365,858
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Reading Benefit Fire District #1

Lyon County

will meet on August 22, 2021 at 4:45 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Reading Fire Station and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 4:45 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	248,372	3.600	250,644	3.430	314,644	304,836	3.063
Debt Service							
Capital Reserve Outlay	122,829		121,818		101,818		
Non-Budgeted Funds	365,858						
Totals	737,059	3.600	372,462	3.430	416,462	304,836	3.063
*Revenue Neutral Rate***							*3.062*
Less: Transfers	186,124		140,000		224,000		
Net Expenditures	550,935		232,462		192,462		
Total Tax Levied	242,226		247,987		xxxxxxxxxxxxxxxxx		
Assessed Valuation	67,284,190		69,853,382		99,509,674		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	51,070	302,000	245,454
Total	51,070	302,000	245,454

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kevin Sorensen

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Reading Benefit Fire District #1 **HEREBY NOTIFIES THE** Lyon **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.063. The date of our hearing is Aug 22 at 4:45 ~~AM~~/PM and will be held at 102 Franklin address in Reading, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-19, 2021.

(Seal)

Kevin Sorensen

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
31 Jul 2021

Notice ID: m8xPs8Uqtdt8lqy8Vym6
Notice Name: Budget Hearing - Reading Fire Dept

PUBLICATION FEE: $56.28

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
2nd day of August, A.D. 2021.

Lisa M Stueve
Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 2.47 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.

NOTICE OF BUDGET HEARING

2022

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Reading Benefit Fire District #1
Lyon County
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Kevin Sorensen