State of Kansas
Township

2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GUELPH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	9,987	9,213	
Debt Service					
Road	68-518c	4	97,116	87,332	
Cemetery	12-1403	5	6,408	4,925	
Special Machinery		4			
Totals		xxxxxx	113,511	101,470	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 27.789

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

James L Fair Trustee
Lewis Kuchan Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

GUELPH TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,779	545	14	88	2	3
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	87,353	5,428	132	880	19	29
Cemetery	5,336	332	8	54	1	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,468	6,305	154	1,022	22	34

County Treas Motor Vehicle Estimate 6,305

County Treas Recreational Vehicle Estimate 154

County Treas 16/20M Vehicle Estimate 1,022

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 34

MVT Factor 0.06214

RVT Factor 0.00151

16/20M Factor 0.01007

Comm Veh Factor 0.00022

Watercraft Factor 0.00034

GUELPH TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,318	737	121
Receipts:			
Ad Valorem Tax	9,322	8,779	xxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	446	536	545
Recreational Vehicle Tax	10	15	14
16/20 M Vehicle Tax	38	37	88
Commercial Vehicle Tax	2	0	2
Watercraft Tax		4	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	88		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,077**	**9,371**	**652**
Resources Available:	**11,395**	**10,108**	**774**
Expenditures:			
Officers Pay	3,000	600	600
Salaries & Wages	300	1,203	1,203
Employee Benefits			
Supplies		743	743
Equipment			
Buildings Maintenance			
Insurance	4,002	3,521	3,521
Publication	156	212	212
Contractual	400	400	400
Fire Contract(SoHavenCy(1 millAV)	2,800	3,308	3,308
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,658**	**9,987**	**9,987**
Unencumbered Cash Balance Dec 31	737	121	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,658	9,987	9,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,987
		Tax Required	9,213
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,213

CPA Summary

GUELPH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,927	606	0
Receipts:			
Ad Valorem Tax	82,333	87,353	xxxxxxxxxxxxxxx
Delinquent Tax	2,015		
Motor Vehicle Tax	5,724	4,735	5,428
Recreational Vehicle Tax	134	136	132
16/20M Vehicle Tax	434	481	880
Commercial Vehicle Tax	19	0	19
Watercraft Tax		35	29
Special Highway/Gasoline Tax	3,919	2,900	3,296
Refunds			
Reimbursements			
Interest on Idle Funds		410	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**94,579**	**96,050**	**9,784**
Resources Available:	**96,506**	**96,656**	**9,784**
Expenditures:			
Officers Pay	1,800	1,440	
Salaries & Wages	20,351	8,832	1,440
Employee Benefits		715	8,832
Road Maintenance	15,828	10,809	715
Road Materials	30,016	52,746	11,269
Equipment	16,860	16,439	52,746
Insurance			16,439
Contractual		2,000	
Noxious Weed		3,675	2,000
Fuel & Oil, supplies	11,045		3,675
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**95,900**	**96,656**	**97,116**
Unencumbered Cash Balance Dec 31	606	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	96,656	96,656	97,116
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,116
		Tax Required	87,332
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	87,332

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	43,031
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	43,031
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**43,031**

CPA Summary

GUELPH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,352	1,821	1,086
Receipts:			
Ad Valorem Tax	5,089	5,336	xxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	399	293	332
Recreational Vehicle Tax	9	8	8
16/20 M Vehicle Tax	29	34	54
Commercial Vehicle Tax	1	0	1
Watercraft Tax		2	2
Lot sales	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,869**	**5,673**	**397**
Resources Available:	**7,221**	**7,494**	**1,483**
Expenditures:			
Cemetery Operations	5,400	6,408	6,408
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,400**	**6,408**	**6,408**
Unencumbered Cash Balance Dec 31	1,821	1,086	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,408	6,408	6,408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,408
		Tax Required	4,925
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,925

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

Pub. So. Haven New Era

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY
will meet on August 14, 2022 at 7:00 p.m. at 1655 S. Seneca Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1655 S. Seneca Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,658	2.843	9,987	2.467	9,987	9,213	2.523
Road	95,900	25.108	96,656	24.544	97,116	87,332	23.917
Cemetery	5,400	1.552	6,408	1.499	6,408	4,925	1.349
Special Machinery							
Totals	111,958	29.503	113,051	28.510	113,511	101,470	27.789
						*Revenue Neutral Rate***	*27.789*
Less: Transfers	0		0		0		
Net Expenditure	111,958		113,051		113,511		
Total Tax Levied	100,473		101,468		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,439,400		3,559,033		3,651,441		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Fair
Trustee

James L Fair

PUBLIC NOTICE

(Published in The South Haven New Era on Tuesday, Aug. 9, 2022)

State of Kansas
Township

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Road	95,900	25.108	96,656	24.544	97,116	87,332	23.917
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						*Revenue Neutral Rate***	27.789
Less: Transfers	0		0		0		
Net Expenditure	111,958		113,051		113,511		
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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James Fair
Trustee

James L Fair