State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned officers of
Valley Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	5,928,040
Employee Benefit/Liability Ins	4	775,090
TOTAL	xxxxxxx	6,703,130
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	6.256
Total Proposed Estimated Mill Rate	7.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: Nov 3 2025

County Clerk

Commission Members

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Valley Center Recreation Commission	USD 262
P.O. Box 414	143 S Meridian Ave
Valley Center, KS 67147	Valley Center, KS 67147

Provide point of contact:
Blake Peniston
POC phone number:
3167557345

Other County:	Harvey County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

RECEIVED
SEP 10 2025
Sedgwick Co. Clerk

CPA Summary

262

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Valley Center Recreation Commission

2025/2026

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	2,317,968	3,057,748	3,438,748
Receipts:			
Appropriation From USD 262	1,425,000	1,565,352	1,737,542
Programs	90,847	81,739	80,500
Golf Course	109,888	91,871	87,800
Pool	86,621	69,747	68,350
Rec Center	0	207,589	405,100
Miscellaneous	12,553	5,320	10,000
Does misc. exceeds 10%			
Interest on Idle Funds	119,595	119,697	100,000
Total Receipts	1,844,504	2,141,315	2,489,292
Resources Available	4,162,472	5,199,063	5,928,040
Expenditures:			
General Operation	282,080	387,929	634,650
Maintenance	156,391	125,835	130,100
Programs	65,911	76,137	89,100
Golf Course	214,760	182,624	205,700
Pool	79,942	73,589	78,150
Capital Improvement	298,926	39,497	3,577,440
Rec Center	0	867,393	1,200,900
Miscellaneous	6,714	7,312	12,000
Does misc. exceeds 10%			
Total Expenditures	1,104,724	1,760,316	5,928,040
Unencumbered Cash Balance	3,057,748	3,438,748	0

Neg Bal-Correct

Dollar amount to be raised by 6 mill: $ 1,592,305

CPA Summary

Valley Center Recreation Commission

FUND PAGE

Adopted Budget

Employee Benefit/Liability Ins	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	283,520	414,456	487,797
Receipts:			
Appropriation From USD 262	243,455	258,822	287,293
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	243,455	258,822	287,293
Resources Available	526,975	673,278	775,090
Expenditures:			
Employee Benefits/Liability Ins	112,519	185,481	775,090
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	112,519	185,481	775,090
Unencumbered Cash Balance	414,456	487,797	0

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Center Recreation Commission

will meet on September 8, 2025 at 6:00PM at 117 North Park, Valley Center, KS 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Valley Rec Center and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,104,724	1,760,316	5,928,040
Employee Benefit/Liability Ins	112,519	185,481	775,090
Totals	1,217,243	1,945,797	6,703,130

Lease Purchases:
July 1,

2022	2023	2024
NONE	NONE	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.256*
Total Proposed Estimated Tax Rate	*7.000*

Travis Bryant
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

irst duly sworn, deposes and
er of The Ark Valley News,
nter Index, a weekly newspaper
ansas, and published in and of
dgwick County Kansas, with a
on a yearly basis in Sedgwick
t said newspaper is not a trade,
blication.

weekly published at least week-
been so published continuousiy
aid county and state for a period
prior to the first publication of
n admitted at the post office of
ounty as second class matter.

tice is a true copy thereof and
gular and entire issue of said

___ consecutive weeks, the

being made as aforesaid on the
August, 2025.

ations being made on the

25 _____, 2025

25 _____, 2025

25 _____, 2025

Subscribed and sworn to before me this 14th day
of August, 2025.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK
NOTARY PUBLIC
4/24/28
STATE OF KANSAS

VCRC public notice

(Published in The Ark Valley News Aug. 14, 2025.)

State of Kansas
Recreation Commission

2025/2026

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Travis Bryant
Recreation Commission Secretary

RESOLUTION - 10

REVENUE NEUTRAL RATE – 2025/2026

A RESOLUTION OF THE VALLEY CENTER RECREATION COMMISSION, LOCATED IN VALLEY CENTER, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Valley Center Recreation Commission was calculated as 6.256 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 6.256 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and SIGNED by the Governing Body of the Valley Center Recreation Commission.

Jamie Anderson

Travis Bryant

Barry D. Hogue

Mark L Dennett

Roll Call Vote

A Roll Call Vote of the ___Valley Center Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/8/2025__

Resolution No. _____10_____

Governing Body Member	Yes	No	No Vote
Jamie Anderson	✓		
Danny Park	✓		
Mark Dennett	✓		
Barry Hager	✓		
Travis Bryant	✓		
TOTAL			

Certified:

Jamie Anderson