Reno Twp N

THE HUTCHINSON NEWS

Originally published at hutchnews.com on 07/23/2024

NOTICE OF BUDGET HEARING

The governing body of

Reno Township

Reno County

will meet on August 8, 2024 at 6:00 PM at 601 N Hendricks, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N Hendricks, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,771	0.474	32,080	0.450	33,354	28,811	0.432
Road	458,701	9.965	412,500	9.435	521,426	349,451	9.183
Totals	495,472	10.439	444,580	9.885	554,780	378,262	9.615
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.183*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.432*
Less: Transfers	108,000		2,700		152,726		
Net Expenditure	387,472		441,880		402,054		
Total Tax Levied	378,465		378,363		xxxxxxxxxxxxx		
Total Assessed Valuation	61,007,536		64,127,257		66,697,617		
Township Assessed Valuation Only					38,053,891		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Tedder

Township Officer

HK-39899283

Reno Twp N

State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Reno Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			OK
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	33,354	.432 28,811	0.431 ✓ TAC
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	521,426	9.183 349,451	9.183 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	554780	378261.61	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Reno Township	38 053393	
South Hutchinson	28.730579	
0		
Nov 1, 2024 Total Assessed Valuation		-

9.614

66,783,971

Township Only Funds Revenue Neutral Rate	9.183
Township/3rd Class City Funds Revenue Neutral Rate	0.432
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

9.615

Assisted by:
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Kelli Powers
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18503 W Arlington Rd
Arlington KS 67514
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Attest: , 2024

Jason Tedder Treasurer
James Dull Trustee
James Dull
Greg Gibson Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

FILED
AUG 09 2024
Donna Patton
COUNTY CLERK

CPA Summary

Reno Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.450	1,163	1,188	30	24	9	9	87	124	7	7
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.435	24,394		619		191		1,826		141	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	9.885	25,557		649		200		1,913		148	
	Total - 3rd Class City Levies (***)	0.450		1,188		24		9		124		7

Reno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,000	2,700	3,300	KSA 80-122
Road	Special Machinery	100,000	-	149,426	KSA 68-141g
	Total	108,000	2,700	152,726	
	Adjustments*				
	Adjusted Totals	108,000	2,700	152,726	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Reno Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,475	1,833	1,895
Receipts:			
Ad Valorem Tax	28,265	28,883	xxxxxxxxxxxxxxx
Delinquent Tax	759	380	
Motor Vehicle Tax	2,760	2,555	2,351
Recreational Vehicle Tax	63	59	54
16/20 M Vehicle Tax	41	30	18
Commercial Vehicle Tax	241	225	211
Watercraft Tax		10	14
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,129**	**32,142**	**2,648**
Resources Available:	**38,604**	**33,975**	**4,543**
Expenditures:			
Officers Pay	9,974	9,974	9,974
Wages & Taxes			
Employee Benefits	200	200	200
Supplies	640	700	750
Utilities	6,498	6,600	6,700
Publish	395	400	420
Office Expense	1,896	2,000	2,100
Professional Fees	3,350	3,500	3,700
Insurance	5,312	5,500	5,700
Lease	400	400	400
Tax	106	106	110
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,000	2,700	3,300
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,771**	**32,080**	**33,354**
Unencumbered Cash Balance Dec 31	1,833	1,895	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	43,450	37,140	33,354
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,354
		Tax Required	28,811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	28,811

CPA Summary

Reno Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	169,024	124,537	124,804
Receipts:			
Ad Valorem Tax	343,315	349,480	xxxxxxxxxxxxx
Delinquent Tax	5,689	2,850	
Motor Vehicle Tax	37,741	31,065	24,394
Recreational Vehicle Tax	1,005	812	619
16/20M Vehicle Tax	364	280	191
Commercial Vehicle Tax	3,340	2,580	1,826
Watercraft Tax			141
Special Highway/Gasoline Tax	5,809	4,700	0
Interest on Idle Funds	16,951	21,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**414,214**	**412,767**	**47,171**
Resources Available:	**583,238**	**537,304**	**171,975**
Expenditures:			
Officers Pay			
Wages & Taxes	152,040	160,000	167,000
Empployee Benefits	12,753	13,000	14,000
Material & Supplies	11,003	14,500	16,000
Fuel & Oil	28,055	29,000	31,000
Repairs & Parts	14,725	16,000	18,000
Equipment	114,040	60,000	50,000
Insurance	9,130	10,000	11,000
Contract Hire	16,955	110,000	65,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	100,000		149,426
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**458,701**	**412,500**	**521,426**
Unencumbered Cash Balance Dec 31	124,537	124,804	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	556,550	508,000	521,426
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	521,426
		Tax Required	349,451
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	349,451

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	236,861
Transfers from:	
Road Fund	100,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,000
Interest on Idle Funds	
Other	
Resources Available:	**344,861**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**344,861**

CPA Summary

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Reno County
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Library							
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***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Tedder
Township Officer

Reno Twp N VG 8-9-24

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	~~N/A~~
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A

Special Districts