State of Kansas
City

2022

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Moundridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,845,325	186,990	
Debt Service	10-113	8	293,000		
Library	12-1220	8	106,000	86,991	
Employee Benefit	12-101a	9	243,500	214,049	
Street Maintenance	12-1220	9	343,384	122,608	
Airport	3-1113	10	42,450	16,532	
		10			
Special Highway		11	121,138		
Municipal Court		11	36,783		
Park		12	21,792		
Electric Utility		12	3,563,222		
Refuse Utility		13	171,787		
Sewer Utility		13	532,445		
Water Utility		14	598,860		
Gas Utility		15	746,537		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	8,666,223	627,170	
					County Clerk's Use Only
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Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Murray McGee

Address:
225 S. Christian Ave
Moundridge, KS 67107
Email:
mmcgee@moundridge.com

Attest: 9-21 2021
Hollie L. McCoy
County Clerk

Governing Body

CPA Summary

City of Moundridge

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,638	20,900	277	206	1,503	58
Debt Service						
Library	89,909	11,413	151	113	821	32
Employee Benefit	148,781	18,887	250	187	1,358	52
Street Maintenance	182,863	23,213	307	229	1,670	64
Airport						
TOTAL	586,191	74,413	985	735	5,352	206

County Treas Motor Vehicle Estimate	74,413				
County Treas Recreational Vehicle Estimate		985			
County Treas 16/20M Vehicle Estimate			735		
County Treas Commercial Vehicle Tax Estimate				5,352	
County Treas Watercraft Tax Estimate					206

Motor Vehicle Factor	0.12694				
Recreational Vehicle Factor		0.00168			
16/20M Vehicle Factor			0.00125		
Commercial Vehicle Factor				0.00913	
Watercraft Factor					0.00035

City of Moundridge 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric	General	504,167	400,000	570,000	KSA 12-825d
Electric	Street			65,000	KSA 12-825d
Electric	Capital Project			36,000	KSA 12-01, 118
Electric	Electric Reserve			20,000	KSA 12-825d
Electric	Health Risk Management			10,000	KSA 12-16,102
Electric	Equipment Reserve	42,917		10,000	KSA 12-1,117
Electric	Parks			9,000	KSA 12-825d
Electric	Bond & Interest	35,000	35,000	6,700	KSA 12-825d
Gas	General	20,000	50,000	50,000	KSA 12-825d
Gas	Gas Reserve			10,000	KSA 12-825d
Gas	Equipment Reserve	27,500	30,000	10,000	KSA 12-1,117
Gas	Bond & Interest			6,700	KSA 12-825d
Refuse	Park	15,000	15,000	10,000	KSA 12-825d
Water	Equipment Reserve			10,000	KSA 12-1,117
Water	Water Reserve			10,000	KSA 12-825d
Water	Bond & Interest			6,700	KSA 12-825d
Sewer	Equipment Reserve		40,000	30,000	KSA 12-1,117
Sewer	Sewer Reserve	20,000		10,000	KSA 12-631o
Sewer	Bond & Interest			6,700	KSA 12-825d
Street Maintenance	Bond & Interest			6,700	KSA 12-825d
Water	Employee Benefit			5,000	KSA 68-141g
General	Health Risk Managemen	53,572			KSA 12-16,102
General	Capital Projects	1,740			KSA 12-17,118
Health Risk Managemen	General	13,678			KSA 75-6110
Gas	Street	61,100			KSA 12-825d
Gas	Health Risk Managemen	18,500			KSA 12-16,102
Gas	Park	5,000			KSA 12-825d
Street Maintenance	Equipment Reserve	20,000			KSA 12-1,117
Refuse	Health Risk Management		10,000		KSA 12-16,102
Sewer	Street		65,000		KSA 12-825d
Sewer	Health Risk Management		20,000		KSA 12-16,102
Sewer	General		150,000		KSA 12-825d
	Totals	838,174	815,000	898,500	
	Adjustments*			259,500	
	Adjusted Totals	838,174	815,000	639,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Moundridge

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
2015 Series	5/20/2015	10/21/2025	.75-2.50	315,000	165,000	2/1 & 8/1	2/1 & 8/1	3,738	30,000	3,213	30,000
Total G.O. Bonds					**165,000**			**3,738**	**30,000**	**3,213**	**30,000**
Revenue Bonds:											
KDHE Loan	7/1/2017	7/1/2039	2.21	1,341,593	2,324,076	3/1 & 9/1	3/1 & 9/1	59,796	102,939	48,509	105,226
Total Revenue Bonds					**2,324,076**			**59,796**	**102,939**	**48,509**	**105,226**
Other:											
Utility Loan	3/22/2021	1/1/2031	0.25	1,777,478	0	1/1,4/1,7/1,10/1	1/1,4/1,7/1,10/1	2,305	89,998	4,050	180,555
Total Other					**0**			**2,305**	**89,998**	**4,050**	**180,555**
Total Indebtedness					**2,489,076**			**65,839**	**222,937**	**55,771**	**315,781**

City of Moundridge

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
E55 T4 Bobcat Comp Excavator	5/29/2018	48	3.40	54,900	22,372	11,760	11,760
2019 Traumahawk Ambulance	12/12/2019	84	2.87	205,915	205,915	33,815	33,013
2020 Dodge Charger	4/8/2020	24	2.93	23,015	11,575	11,896	0
Stryker - EMS Equipment	6/1/2018	48	0.00	66,007	22,002	16,502	5,501
Ford F250 / F350	11/28/2019	36	3.50	75,523	24,317	25,175	0
PBC 2019 Series - Substation	12/23/2019	360	2.75-3	5,295,000	5,295,000	263,238	259,488
PBC 2020 Series - Pool, Water	11/24/2020	180	1.00 - 2.00	1,945,000	1,945,000	67,591	155,150
Totals					**7,526,181**	**429,977**	**464,912**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Moundridge
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$89,909	$86,991
Delinquent Tax	$0	$0
Motor Vehicle Tax	$11,297	$11,413
Recreational Vehicle Tax	$161	$151
16/20M Vehicle Tax	$142	$113
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$101,509	$98,668
Difference in Total Taxes:	($2,841)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$16,506,155	$17,688,482
Did Assessed Valuation Decrease?	No	
Levy Rate	5.439	4.918
Difference in Levy Rate:	(0.521)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	191,900	245,353	186,737
Receipts:			
Ad Valorem Tax	106,452	164,638	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,478	2,100	2,100
Motor Vehicle Tax	37,985	15,350	20,900
Recreational Vehicle Tax		218	277
16/20M Vehicle Tax		192	206
Commercial Vehicle Tax		1,212	1,503
Watercraft Tax		59	58
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
City/County sales tax	564,259	480,000	500,000
Local Alcoholic Liquor		272	0
LHA payment in lieu of tax	24,140	24,000	24,000
Franchise fees	22,913	22,000	24,000
Ambulance	215,114	200,000	210,000
Permits and fees	19,958	25,000	20,000
City bus fares	29,922	25,000	12,000
Economic development grant	8,143	5,000	5,000
Other	149,578	25,000	25,000
Transfer from Electric	504,167	400,000	570,000
Transfer from Gas	20,000	50,000	50,000
Transient Guest Tax			
Transfer from Sewer		150,000	
Transfer from Helath Risk Management	13,678		
Police Grant	422		
Spark/ARPA/CRF (Corona Relief Funds)	18,510		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,232		12,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,753,951**	**1,590,041**	**1,477,044**
Resources Available:	**1,945,851**	**1,835,394**	**1,663,781**

City of Moundridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,945,851	1,835,394	1,663,781
Expenditures:			
Administration	439,004	418,906	500,009
Police	435,631	426,997	470,050
Bus Service	34,704	41,914	12,575
Ambulance	486,218	506,293	529,741
Economic Development	18,000	94,447	79,100
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,413,557	1,488,557	1,591,475
Fire	85,000	85,000	85,000
Refuse	2,502	10,000	
Library	10,141	2,000	12,800
Park & ball diamond	17,364	22,000	22,000
Swimming pool	6,159	12,000	94,750
Airport	0	2,000	2,000
Custodian	2,367	3,100	3,300
Historical association	5,170	12,000	12,000
Other	2,926	12,000	22,000
Building Purchase	100,000	0	0
Transfer to Health Risk Management	53,572		
Transfer to Capital Projects	1,740		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,700,498**	**1,648,657**	**1,845,325**
Unencumbered Cash Balance Dec 31	245,353	186,737	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,839,426	1,648,657	1,845,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,845,325
		Tax Required	181,544
	Delinquent Comp Rate:	3.0%	5,446
		Amount of 2021 Ad Valorem Tax	186,990

CPA Summary

City of Moundridge 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	299,036	247,656	248,000
Contractual & Commodities	138,716	130,000	205,464
Capital Outlay	1,252	17,250	46,545
Residential Housing Grant		24,000	
Total	**439,004**	**418,906**	**500,009**
Police			
Salaries	354,344	351,672	336,000
Contractual & Commodities	55,598	55,325	84,050
Capital Outlay	25,689	20,000	50,000
Total	**435,631**	**426,997**	**470,050**
Bus Service			
Salaries	23,230	29,014	4,500
Contractual & Commodities	11,474	12,900	8,075
Capital Outlay			
Total	**34,704**	**41,914**	**12,575**
Ambulance			
Salaries	389,152	408,705	392,327
Contractual & Commodities	66,204	50,088	78,900
Lease Principal	6,876	30,000	38,514
Capital Outlay	23,986	17,500	20,000
Total	**486,218**	**506,293**	**529,741**
Economic Development			
Salaries		75,447	63,900
Contractual & Commodities	18,000	19,000	15,200
Capital Outlay			
Total	**18,000**	**94,447**	**79,100**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,413,557**	**1,488,557**	**1,591,475**

(Note: Should agree with general sub-totals.)

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,663	3,401	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Substation fund			259,500
Transfer from Electric	35,000	35,000	6,700
Transfer from Water			6,700
Transfer from Gas			6,700
Transfer from Sewer			6,700
Transfer from Street			6,700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**35,000**	**35,000**	**293,000**
Resources Available:	**37,663**	**38,401**	**293,000**
Expenditures:			
Principal	30,000	30,000	30,000
Interest	4,262	3,738	3,213
PBC Substation Payment			259,500
Cash Basis Reserve (2022 column)		4,663	287
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,262**	**38,401**	**293,000**
Unencumbered Cash Balance Dec 31	3,401	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	34,262	38,401	293,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,000
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,569	7,569	9,013
Receipts:			
Ad Valorem Tax	78,340	89,909	xxxxxxxxxxxxxxx
Delinquent Tax	1,059		
Motor Vehicle Tax	14,407	11,297	11,413
Recreational Vehicle Tax		161	151
16/20M Vehicle Tax		142	113
Commercial Vehicle Tax		892	821
Watercraft Tax		43	32
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**93,806**	**102,444**	**12,530**
Resources Available:	**101,375**	**110,013**	**21,543**
Expenditures:			
Appropriations to Library Board	93,806	101,000	106,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**93,806**	**101,000**	**106,000**
Unencumbered Cash Balance Dec 31	7,569	9,013	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	101,000	101,000	106,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,000
		Tax Required	84,457
	Delinquent Comp Rate:	3.0%	2,534
		Amount of 2021 Ad Valorem Tax	86,991

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,261	50,966	9,951
Receipts:			
Ad Valorem Tax	188,775	148,781	xxxxxxxxxxxxxxxx
Delinquent Tax	1,624		
Motor Vehicle Tax	13,599	27,222	18,887
Recreational Vehicle Tax		387	250
16/20M Vehicle Tax		341	187
Commercial Vehicle Tax		2,150	1,358
Watercraft Tax		104	52
Transfer from Water			5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,389		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	206,387	178,985	25,734
Resources Available:	246,648	229,951	35,685
Expenditures:			
Health Insurance	195,682	220,000	243,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	195,682	220,000	243,500
Unencumbered Cash Balance Dec 31	50,966	9,951	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	199,000	220,000	243,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	243,500
		Tax Required	207,815
	Delinquent Comp Rate:	3.0%	6,234
		Amount of 2021 Ad Valorem Tax	214,049

Adopted Budget **Street Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,513	165,266	132,864
Receipts:			
Ad Valorem Tax	184,531	182,863	xxxxxxxxxxxxxxxx
Delinquent Tax	2,366		1,000
Motor Vehicle Tax	36,596	26,611	23,213
Recreational Vehicle Tax		378	307
16/20M Vehicle Tax		334	229
Commercial Vehicle Tax		2,101	1,670
Watercraft Tax		102	64
Transfer from Electric		65,000	65,000
Transfer from Gas	61,100		
Other	29,124		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	313,717	277,389	91,483
Resources Available:	379,230	442,655	224,347
Expenditures:			
Commodities	24,170	60,000	130,960
Contractual Services	95,865	50,000	50,000
Capital Outlay	124	94,066	50,000
Personnel	62,045	105,725	105,724
Lease Principal	10,638		
Lease Interest	1,122		
Transfer to Bond & Interest	20,000		6,700
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	213,964	309,791	343,384
Unencumbered Cash Balance Dec 31	165,266	132,864	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	337,823	309,791	343,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	343,384
		Tax Required	119,037
	Delinquent Comp Rate:	3.0%	3,571
		Amount of 2021 Ad Valorem Tax	122,608

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,906	8,665	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fuel Sales	19,469	25,000	26,400
Sale of Lots		120,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	1,125	9,241	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,594**	**154,241**	**26,400**
Resources Available:	**36,500**	**162,906**	**26,400**
Expenditures:			
Commodities	23,659	25,000	10,300
Contractual Services	4,176	3,000	27,150
Capital Outlay		14,906	
Transfer to Capital project		120,000	
Cash Forward (2022 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,835**	**162,906**	**42,450**
Unencumbered Cash Balance Dec 31	8,665	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	46,000	162,906	42,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,450
		Tax Required	16,050
	Delinquent Comp Rate:	3.0%	482
		Amount of 2021 Ad Valorem Tax	16,532

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	173,945	253,151	63,038
Receipts:			
State of Kansas Gas Tax	45,498	48,320	48,060
County Transfers Gas		0	0
Connecting Link	20,234	16,000	16,000
Other	13,474	15,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,206**	**79,320**	**64,060**
Resources Available:	**253,151**	**332,471**	**127,098**
Expenditures:			
Commodities	0	200,000	115,000
Contractual Services	0	69,433	6,138
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**269,433**	**121,138**
Unencumbered Cash Balance Dec 31	253,151	63,038	5,960
2020/2021/2022 Budget Authority Amount	115,000	269,433	121,138

Adopted Budget

Municipal Court	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,735	23,783	1,048
Receipts:			
Fines	10,411	14,000	24,000
Other Court Receipts			11,735
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,411**	**14,000**	**35,735**
Resources Available:	**30,146**	**37,783**	**36,783**
Expenditures:			
Legal Services	893	10,000	6,000
Judge Fees	3,600	14,000	6,000
Other Court Expense	1,870	12,735	24,783
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,363**	**36,735**	**36,783**
Unencumbered Cash Balance Dec 31	23,783	1,048	0
2020/2021/2022 Budget Authority Amount	36,000	36,735	36,783

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,464	4,170	0
Receipts:			
Liquor	0	272	
Other	325	1,500	2,792
Transfer from Electric			9,000
Transfer from Gas	5,000		
Transfer from Refuse	15,000	15,000	10,000
Interest on Idle Funds			
Miscellaneous		916	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,325**	**17,688**	**21,792**
Resources Available:	**26,789**	**21,858**	**21,792**
Expenditures:			
Personnel	15	650	392
Commodities	865	2,000	6,400
Contractual Services	12,353	19,208	15,000
Capital Outlay	9,386		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,619**	**21,858**	**21,792**
Unencumbered Cash Balance Dec 31	4,170	0	0
2020/2021/2022 Budget Authority Amoun	32,000	21,858	21,792

Adopted Budget

Electric Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,657	277,323	167,819
Receipts:			
Sales	3,148,801	3,400,000	3,365,000
Connection Fees & Other	110,657	55,000	30,403
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,259,458**	**3,455,000**	**3,395,403**
Resources Available:	**3,296,115**	**3,732,323**	**3,563,222**
Expenditures:			
Personnel	344,369	333,000	343,822
Commodities	215,779	350,000	297,700
Contractual Services	13,114		145,000
Electric Purchases	1,861,418	1,965,000	2,050,000
Capital Outlay	2,028	218,266	36,000
Transfer to General	504,167	400,000	570,000
Transfer to Equipment Reserve	42,917		10,000
Transfer to Bond & Interest	35,000	35,000	6,700
Transfer to Health Risk Management			10,000
Transfer to Park			9,000
Transfer to Electric Reserve			20,000
Transfer to Street			65,000
		263,238	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,018,792**	**3,564,504**	**3,563,222**
Unencumbered Cash Balance Dec 31	277,323	167,819	0
2020/2021/2022 Budget Authority Amoun	3,529,084	3,564,504	3,563,222

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,129	76,616	18,287
Receipts:			
User Fees	153,360	155,600	153,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**153,360**	**155,600**	**153,500**
Resources Available:	**218,489**	**232,216**	**171,787**
Expenditures:			
Personnel	7,375	12,000	11,200
Commodities	2,018	3,000	4,087
Contractual Services	117,480	135,000	146,500
Capital Outlay		38,929	
Transfer to Park	15,000	15,000	10,000
Transfer to Health Risk Management		10,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,873**	**213,929**	**171,787**
Unencumbered Cash Balance Dec 31	76,616	18,287	0
2020/2021/2022 Budget Authority Amount	158,359	213,929	171,787

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	271,537	331,333	50,445
Receipts:			
User Fees	519,440	475,000	475,000
Grant Income	0		
Other	8,223	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**527,663**	**482,000**	**482,000**
Resources Available:	**799,200**	**813,333**	**532,445**
Expenditures:			
Personnel	166,153	166,725	160,509
Commodities	33,188	35,000	62,000
Contractual Services	87,553	55,000	69,500
Capital Outlay	146	78,175	40,000
Principal	107,959	147,988	105,226
Interest	46,888		43,022
Service Fees	5,980	5,000	5,488
Transfer to General		150,000	
Transfer to Bond & Interest			6,700
Transfer to Equipment Reserve		40,000	30,000
Transfer to Street		65,000	
Transfer to Sewer Reserve	20,000		10,000
Transfer to Health Risk Management		20,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**467,867**	**762,888**	**532,445**
Unencumbered Cash Balance Dec 31	331,333	50,445	0
2020/2021/2022 Budget Authority Amount	515,622	762,888	532,445

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,616	162,329	144,808
Receipts:			
Sales	481,367	450,000	446,052
Connection Fees	4,234	4,000	4,000
Other	2,051	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**487,652**	**458,000**	**454,052**
Resources Available:	**512,268**	**620,329**	**598,860**
Expenditures:			
Personnel	145,939	157,842	139,860
Contractual Services	73,826	120,000	182,000
Commodities	53,001	65,000	107,400
Capital Outlay	7,448	62,529	70,000
Principal	44,720	45,916	55,000
Interest	21,923	20,834	12,900
Service Fees	3,082	3,400	
Transfer to Employee Benefit			5,000
Transfer to Equipment Reserve			10,000
Transfer to Bond & Interest			6,700
Tansfer to Water Reserve			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**349,939**	**475,521**	**598,860**
Unencumbered Cash Balance Dec 31	162,329	144,808	0
2020/2021/2022 Budget Authority Amount	435,905	475,521	598,860

CPA Summary

City of Moundridge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,083	26,959	16,537
Receipts:			
Sales	608,839	800,000	725,000
Connection Fees	3,739	5,000	5,000
Other	1,774	5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**614,352**	**810,000**	**730,000**
Resources Available:	**627,435**	**836,959**	**746,537**
Expenditures:			
Personnel	72,966	127,960	99,265
Contractual Services	26,535	40,000	50,000
Commodities	40,007	40,000	60,572
Gas Purchases	325,235	360,000	460,000
Capital Outlay	3,633	172,462	
Transfer to General	20,000	50,000	50,000
Transfer to Street Maintenance	61,100		
Transfer to Park	5,000		
Transfer to Health Risk Management	18,500		
Transfer to Equipment Reserve	27,500	30,000	10,000
Transfer to Bond & Interest			6,700
Tansfer to Gas Reserve			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**600,476**	**820,422**	**746,537**
Unencumbered Cash Balance Dec 31	26,959	16,537	0
2020/2021/2022 Budget Authority Amount	876,000	820,422	746,537

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Electric Reserve**		**Sewer Reserve**		**Capital Improvement**		**Water Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,764	Cash Balance Jan 1	382,362	Cash Balance Jan 1	9,066	Cash Balance Jan 1	4,967,652	Cash Balance Jan 1	30,170	5,420,994
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Lease proceeds	23,015	Interest	545	Transfer from Sewer	20,000	Grant Income	283,708			
Transfer from Street M	20,000					Other	50,224			
Transfer from Gas	27,500					Transfer from Gen	1,740			
Transfer from Electric	42,917									
Total Receipts	113,432	Total Receipts	545	Total Receipts	20000	Total Receipts	335672	Total Receipts	0	469,649
Resources Available:	145,196	Resources Available:	382,907	Resources Available:	29,066	Resources Available:	5,303,304	Resources Available:	30,170	5,890,643
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	23,515	Commodities	25,846			Commodities	1,646,800			
Lease Purchase-P	44,602	Contractual	22,717			Contractual Services	1,095,394			
Lease Purchase-I	2,096	Capital Outlay	69,329			Lease Payment	118,270			
Total Expenditures	70,213	Total Expenditures	117,892	Total Expenditures	0	Total Expenditures	2,860,464	Total Expenditures	0	3,048,569
Cash Balance Dec 31	74,983	Cash Balance Dec 31	265,015	Cash Balance Dec 31	29,066	Cash Balance Dec 31	2,442,840	Cash Balance Dec 31	30,170	2,842,074 **
										2,842,074 **

**Note: These two block figures should agree.

Fund 4 Data from page 24 Audit report

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Risk Management		**Pack Park**		**Special Law Enforcement**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	58,595	Cash Balance Dec 31	74,538	Cash Balance Dec 31	3,230	Cash Balance Dec 31		Cash Balance Dec 31		136,363
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	53,572	Grain Sales & Other	3,228	Interest	3					
Transfer from Gas	18,500									
Interest	100									
Total Receipts	72,172	Total Receipts	3228	Total Receipts	3	Total Receipts		Total Receipts		75,403
Resources Available:	130,767	Resources Available:	77,766	Resources Available:	3,233	Resources Available:		Resources Available:		211,766
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Benefits Paid	35,671	Commodities	1,120	Commodities	125					
Other	11,815	Contractual Services	115							
Transfer	13,678									
Total Expenditures	61,164	Total Expenditures	1,235	Total Expenditures	125	Total Expenditures		Total Expenditures		62,524
Cash Balance Dec 31	69,603	Cash Balance Dec 31	76,531	Cash Balance Dec 31	3,108	Cash Balance Dec 31		Cash Balance Dec 31		149,242 **
										149,242 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Moundridge
will meet on 9/20/2021 at 6:00 PM at City Council Room, 225 S. Christian for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building, 225 S. Christian and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,700,498	6.763	1,648,657	9.960	1,845,325	186,990	10.571
Debt Service	34,262		38,401		293,000		
Library	93,806	4.977	101,000	5.439	106,000	86,991	4.918
Employee Benefit	195,682	11.993	220,000	9.000	243,500	214,049	12.101
Street Maintenance	213,964	11.724	309,791	11.062	343,384	122,608	6.932
Airport	27,835		162,906		42,450	16,532	0.935
Special Highway			269,433		121,138		
Municipal Court	6,363		36,735		36,783		
Park	22,619		21,858		21,792		
Electric Utility	3,018,792		3,564,504		3,563,222		
Refuse Utility	141,873		213,929		171,787		
Sewer Utility	467,867		762,888		532,445		
Water Utility	349,939		475,521		598,860		
Gas Utility	600,476		820,422		746,537		
Non-Budgeted Funds-A	3,048,569						
Non-Budgeted Funds-B	62,524						
Totals	9,985,069	35.457	8,646,045	35.461	8,666,223	627,170	35.457
*Revenue Neutral Rate***							*33.868*
Less: Transfers	838,174		815,000		639,000		
Net Expenditure	9,146,895		7,831,045		8,027,223		
Total Tax Levied	570,486		586,191		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,095,786		16,506,155		17,688,482		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	225,000	195,000	165,000
Revenue Bonds	2,276,613	3,323,579	2,324,076
Other	0	0	0
Lease Purchase Principal	170,483	5,640,537	7,526,181
Total	2,672,096	9,159,116	10,015,257

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Murray T. McGee
City Official Title: City Clerk

State of Kansas
City

City of Moundridge 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
Street Maintenance			0
Airport			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 17,688,482

Valuation Factor: 17,688.482

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Columbian
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Sep 2021

Notice ID: hkJh5Z9noh7UWCIRL1PG
Publisher ID: NL-MR-RNR-9-2
Notice Name: Moundridge-RNR Hearing

PUBLICATION FEE: $26.40

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

2 day of September, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Expected print dimensions of advertisement:
Width: 3.35 in., Height: 1.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022
City of Moundridge
will meet on September 13, 2021 at 6:00 PM at 225 S. Christian, City Council Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
McPherson County (home county)

Revenue Neutral Rate^	33.868	Proposed Tax Rate	35.457

Tax Rates are expressed in mills
^ Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

AFFIDAVIT

STATE OF KANSAS)
) SS.
McPHERSON COUNTY)

Undersigned, the duly appointed and serving on behalf of the City Clerk for the City of Moundridge, Kansas, pursuant to the laws of Kansas and the ordinances, resolutions and Code of the City of Moundridge, being of lawful age, first being duly sworn, on oath states:

1. On September 1, 2021, the attached was first posted by undersigned or designee on the City of Moundridge, Kansas website at www.moundridge.com and this Affidavit constitutes proof thereof.

FURTHER AFFIANT SAYETH NOT.

Murray J. McGee

MURRAY MCGEE City Administrator

The foregoing instrument was subscribed and sworn to or affirmed before me this 1st day of September 2021 by Murray McGee, City of Moundridge, Kansas.

Notary Public

SHERI L. PARKER
Notary Public - State of Kansas
My Appt. Expires 3/21/22

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

City of Moundridge

ll meet on September 13, 2021 at 6:00 PM at 225 S. Christian, City Council Room for the purpose of hearing and ng objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

McPherson County (home county)

Revenue Neutral Rate*	33.868	Proposed Tax Rate	35.457

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

The Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
9 Sep 2021

Notice ID: eOpHaJhYn8PfLNSI87t3
Publisher ID: NL-MR-Budget-9-9
Notice Name: Budget Hearing

PUBLICATION FEE: $171.60

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

13 day of September, A.D. 2021.

Notary Public
My Commission Expires: 2-15-2023

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 6.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF BUDGET HEARING

The governing body of
City of Moundridge
will meet on 9/20/2021 at 6:00 PM at City Council Room, 235 S. Christian for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building, 235 S. Christian and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate *
General	1,700,494	6,563	1,648,657	9.312	1,798,730	139,949	8.572
Debt Service	34,263		38,491		293,000		
Library	93,866	4,977	101,000	5.195	106,000	86,991	5.323
Employee Benefit	193,682	11,993	220,000	8.598	243,500	214,849	13.163
Street Maintenance	213,944	11,724	349,791	10.560	343,384	122,608	7.505
Airport	27,823		162,906		42,450	16,532	1.012
Special Highway			269,403		121,138		
Municipal Court	6,343		26,735		34,783		
Park	32,610		21,858		51,792		
Electric Utility	3,218,792		3,364,584		3,580,222		
Refuse Utility	141,873		213,929		171,782		
Sewer Utility	467,867		742,288		538,443		
Water Utility	349,936		475,531		598,850		
Gas Utility	650,478		830,403		946,537		
Non-Budgeted Funds-A	3,048,669						
Non-Budgeted Funds-B	61,534						
Totals	8,985,069	35,457	8,546,845	33.868	8,638,678	579,229	35.457
Revenue Neutral Rate **							33.868
Less: Transfers	838,174		815,000		620,000		
Net Expenditure	8,146,895		7,731,845		7,980,678		
Total Tax Levied	576,486		586,197				
Assessed Valuation	16,094,286		16,306,155		16,336,096		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	225,000	195,808	165,000
Revenue Bonds	2,226,613	3,323,578	2,334,076
Other	0	0	0
Lease Purchase Principal	170,483	5,660,339	7,326,181
Total	2,672,096	9,179,116	10,015,257

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Marney L. McFee
City Official Title: City Clerk

AFFIDAVIT

STATE OF KANSAS)
) SS.
McPHERSON COUNTY)

Undersigned, the duly appointed and serving on behalf of the City Clerk for the City of Moundridge, Kansas, pursuant to the laws of Kansas and the ordinances, resolutions and Code of the City of Moundridge, being of lawful age, first being duly sworn, on oath states:

1. On September 7, 2021, the attached was first posted by undersigned or designee on the City of Moundridge, Kansas website at www.moundridge.com and this Affidavit constitutes proof thereof.

FURTHER AFFIANT SAYETH NOT.

Murray J McGee

MURRAY MCGEE City Administrator

The foregoing instrument was subscribed and sworn to or affirmed before me this 7th day of September 2021 by Murray McGee, City of Moundridge, Kansas.

Sheri L Parker

Notary Public

SHERI L. PARKER
Notary Public - State of Kansas
My Appt. Expires 3/31/22

Resolution No. 2021-09

A RESOLUTION OF THE CITY OF MOUNDRIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Moundridge was calculated as 33.868 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Moundridge will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the City Clerk provided notice of the hearing on the Revenue Neutral Rate on September 1, 2021; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Moundridge, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MOUNDRIDGE:

The City of Moundridge, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.868 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

City of Moundridge Kansas OFFICIAL SEAL Est 1887

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Moundridge **, HEREBY NOTIFIES THE** McPherson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 35.457. The date of our hearing is 9-13-21 at 6:00 AM/PM and will be held at 225 S. Christian in Moundridge, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

City of Moundridge Kansas OFFICIAL SEAL Est 1887

Murray T. McGee

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.