

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned officers of
Russell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	321,400
TOTAL		321,400
Budget Summary	4	

Date Received: 7/25/19
Thummiyama, deputy
County Clerk



Commission Members

Permanent
Recreation Commission Address

Russell Recreation Commission
701 N Fairway Drive
Russell, Ks 67665

Sponsoring
USD/City Address

City of Russell
133 W 8th St
Russell, Ks 67665

Provide point of contact:
Michael Blanke
POC phone number:
785-483-6966

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

Russell Recreation Commission

2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	83,220	63,736	88,076
Receipts:			
City Tax Appropriations	129,568	132,140	132,140
Tournament Entry Fees	5,098	10,000	10,000
Gate Revenue	2,636	7,000	7,000
Concessions	6,172	6,000	6,000
Program Fees	30,412	30,000	30,000
Building Rentals	1,650	2,000	2,000
Contributions	799	0	0
Grants	4,950	0	0
Memberships	53,498	50,000	45,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	74	1,200	1,200
Total Receipts	234,857	238,340	233,340
Resources Available	318,077	302,076	321,416
Expenditures:			
Salaries: Director	44,500	45,000	50,000
Salaries: Concession	2,802	3,000	3,000
Salaries: Other	26,128	20,000	40,000
Employee Benefits	21,886	20,000	20,000
Accounting & Reporting	6,233	6,500	8,000
Auto Expense	2,247	1,300	3,300
Awards	777	1,200	1,200
Office Expense	17,105	15,000	16,500
Insurance	4,989	4,000	6,700
Travel		500	500
Program Expense	17,239	17,000	24,500
Concession Products	4,676	4,500	5,500
Tournament Expenses	90	1,000	2,200
Tournament Officials	6,297	8,000	8,000
Upkeep & Maintenance	17,102	7,000	21,000
Capital Improvements	4,021	5,000	35,000
Capital Equipment	20,134	0	15,000
Membership Expenses	0	0	0
Program Salaries	20,724	25,000	25,000
Grant Salaries	0	0	0
Grant Expense	5,752	0	0
Building Supplies, Utilities, Repairs	12,191	11,000	16,000
Building Salaries	19,448	19,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	254,341	214,000	321,400
Unencumbered Cash Balance	63,736	88,076	16

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Russell Recreation Commission

will meet on July 25, 2019 at 6:30 AM at Russell Recreation Commission Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Russell Recreation Commission Center and will be available at this meeting.

SUPPORTING COUNTIES

Russell County (home county) , , ,

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	254,341	214,000	321,400
Totals	254,341	214,000	321,400

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0



Recreation Commission Secretary

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

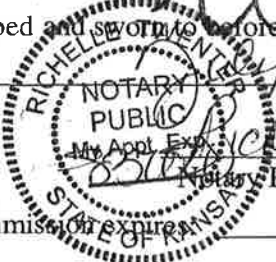
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 11 day of July, 2019,

with subsequent publications being made on the following dates:

_____, 20____, 20____
 _____, 20____, 20____
 _____, 20____, 20____

Signed: _____
 Subscribed and sworn to before me this 12th day

of _____, 2019



Michelle Quent
 Notary Public's Signature

My commission expires _____

Publication Fee \$ 101.93
 Affidavit, Notary's Fee \$.60
 Additional copies @ _____ \$ _____
 Total Publication Fee \$ 102.53

State of Kansas
 Recreation Commission
 2020

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Michelle Quent
 Recreation Commission Secretary

July 11