Sylvia Twp
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FILED
JUL 27 2023
Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 27, 2023)1t

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2024

The governing body of
**Sylvia Township**
**Reno County**
will meet on August 29, 2023 at 7:00 p.m. at Sylvia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 15,347 | 4.570 | 16,025 | 4.438 | 16,200 | 14,837 | 4.185 |
| Road | 87,441 | 32.091 | 95,125 | 31.358 | 103,800 | 88,581 | 32.423 |
| Totals | 102,788 | 36.661 | 111,150 | 35.796 | 120,000 | 103,418 | 36.608 |
| | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | | | 29.962 |
| Township Assessed Valuation Only | | | | | | | 4.186 |
| Total Assessed Valuation | 3,249,106 | | 3,344,964 | | | 3,545,594 | |
| Total Tax Levied | 96,714 | | 96,708 | | | xxxxxxxxxxxxx | |
| Net Expenditure | 79,238 | | 106,150 | | | 103,000 | |
| Less: Transfers | 23,550 | | 5,000 | | | 17,000 | |

| Outstanding Indebtedness, | 2021 | 2022 | 2023 |
|---|---|---|---|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 47,625 | 24,246 | 0 |
| Total | 47,625 | 24,246 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Keesling
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2023 and the last publication in the issue of July 27, 2023.

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2023.

Notary Public

My commission expires

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Sylvia Twp

State of Kansas
Township

# CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
**Sylvia Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 16,200 | 14,837 | 4.185 T+C |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 103,800 | 88,581 | 32.427 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 120000 | 103418 | |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate and Budget Hearing Notice | | 7 | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

36.612

| | Final County Assessed | County Clerk's Use Only |
|---|---|---|
| Sylvia Township | 2,731,633 | |
| Sylvia | 813,517 | |
| 0 | 3,545,150 | |
| Nov 1, 2023 Total Assessed Valuation | | - |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 29.962 |
| Township/3rd Class City Funds Revenue Neutral Rate | 4.186 |

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

FILED
SEP 22 2023
Donna Patton
COUNTY CLERK

Sylvia Twp COPY Published in the Record 2024

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| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *29.962* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *4.186* |
| Less: Transfers | 23,550 | | 5,000 | | 17,000 | | |
| Net Expenditure | 79,238 | | 106,150 | | 103,000 | | |
| Total Tax Levied | 96,714 | | 96,708 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,249,106 | | 3,344,964 | | 3,545,594 | | |
| Township Assessed Valuation Only | | | | | 2,732,077 | | |

Outstanding Indebtedness, Jan 1

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 47,625 | 24,246 | 0 |
| Total | 47,625 | 24,246 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Keesling
Township Official

FILED
SEP 22 2023
Donna Patton
COUNTY CLERK

Resolution No. 2024-01

**A RESOLUTION OF THE SYLVIA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Sylvia Township was calculated as 34.148 mills by the Reno County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Sylvia Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Sylvia Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SYLVIA TOWNSHIP:**

The Sylvia Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.148 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 29th day of August, 2023 and SIGNED by the Governing Body.

Attested:

# Roll Call Vote

A Roll Call Vote of the Sylvia Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on August 29, 2023
Resolution No. 2024-01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| | | | |
| Nelson Buckwalter | X | | |
| Stoney Bowen | X | | |
| Jeff Keesling | X | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:

Township Clerk

Sylvia Township

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 4.438 | 370 | 499 | 3 | 5 | 24 | 0 | 21 | 0 | 1 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 31.358 | 2,616 | | 24 | | 173 | | 150 | | 5 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 35.796 | 2,986 | | 27 | | 197 | | 171 | | 6 | |
| | Total - 3rd Class City Levies (***) | 4.438 | | 499 | | 5 | | 0 | | 0 | | 0 |

Sylvia Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 23,550 | 5,000 | 17,000 | KSA 68-141g |
| | | | | | |
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| | | | | | |
| | Total | 23,550 | 5,000 | 17,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 23,550 | 5,000 | 17,000 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sylvia Township
Reno County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1 | 384 | 439 |
| Receipts: | | | |
| Ad Valorem Tax | 14,166 | 14,847 | xxxxxxxxxxxxxx |
| Delinquent Tax | 666 | 333 | |
| Motor Vehicle Tax | 822 | 845 | 869 |
| Recreational Vehicle Tax | 8 | 8 | 8 |
| 16/20 M Vehicle Tax | 29 | 26 | 24 |
| Commercial Vehicle Tax | 21 | 21 | 21 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Refund | 18 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **15,730** | **16,080** | **924** |
| **Resources Available:** | **15,731** | **16,464** | **1,363** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,161 | 2,350 | 2,350 |
| Professional Fees | 2,175 | 2,200 | 2,400 |
| Publish | 84 | 100 | 150 |
| Utilities | 622 | 750 | 830 |
| Equipment | 4,700 | 4,825 | 4,470 |
| Insurance | 5,605 | 5,800 | 6,000 |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **15,347** | **16,025** | **16,200** |
| Unencumbered Cash Balance Dec 31 | 384 | 439 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 15,800 | 16,025 | 16,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 16,200 |
| | | Tax Required | 14,837 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 14,837 |

| CPA Summary |
|---|
| |

Sylvia Township
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

2024

| **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 14,749 | 17,477 | 12,252 |
| Receipts: | | | |
| Ad Valorem Tax | 79,529 | 81,861 | xxxxxxxxxxxxx |
| Delinquent Tax | 2,065 | | |
| Motor Vehicle Tax | 2,443 | 2,500 | 2,616 |
| Recreational Vehicle Tax | 22 | 24 | 24 |
| 16/20M Vehicle Tax | 168 | 170 | 173 |
| Commercial Vehicle Tax | 140 | 145 | 150 |
| Watercraft Tax | | | 5 |
| Special Highway/Gasoline Tax | 5,802 | 5,200 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **90,169** | **89,900** | **2,967** |
| **Resources Available:** | **104,918** | **107,377** | **15,219** |
| Expenditures: | | | |
| | | | |
| Wages & Taxes | 36,734 | 39,000 | 40,000 |
| Material & Supplies | 3,438 | 6,000 | 7,325 |
| Fuel | 10,617 | 10,500 | 13,000 |
| Repairs & Parts | 13,936 | 14,300 | 14,500 |
| Mileage | 175 | 200 | 250 |
| Equipment | 21,389 | 20,125 | 11,725 |
| FEMA Reimbursement | -22,398 | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 23,550 | 5,000 | 17,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **87,441** | **95,125** | **103,800** |
| Unencumbered Cash Balance Dec 31 | 17,477 | 12,252 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 94,200 | 98,975 | 103,800 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 103,800 |
| | | Tax Required | 88,581 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 88,581 |

| **Special Machinery** K.S.A. 68-141g | 2022 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 21,018 |
| Transfers from: | |
| Road Fund | 23,550 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **44,568** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **44,568** |

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| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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