State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget		
			Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Emergency Medical Services	65-6113		1,871,500	4,165,460	5,165,419
Jail	19-1901		2,138,152	6,211,840	6,610,195
Landfill				3,309,000	4,870,800
Totals		xxxxxxxxxx	4,009,652	13,686,300	16,646,414
Summary of Amendments		1			

Attested date: 1-6-25

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Butler County

2024

Adopted Budget

Emergency Medical Services	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	41	0
Receipts:		
Ad Valorem Tax	1,816,990	1,816,990
Delinquent Tax	25,000	25,000
Motor Vehicle Tax	158,807	158,807
Recreational Vehicle Tax	2,836	2,836
16/20M Vehicle Tax	2,382	2,382
Commercial Vehicle Tax	5,104	5,104
In Lieu of Tax		
Intergovernmental		
charges for service	2,000,000	3,000,000
other		
Interest on Idle Funds		
misc.	154,300	154,300
Total Receipts	**4,165,419**	**5,165,419**
Resources Available:	**4,165,460**	**5,165,419**
Expenditures:		
Salaries and Benefits	2,946,990	2,946,990
Contractual Services	224,420	224,420
Commodities/Supplies	410,250	410,250
Capital/Transfers/Other	429,500	1,429,459
Cash Forward	154,300	154,300
Total Expenditures	**4,165,460**	**5,165,419**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Page No.

Butler County 2024

Adopted Budget

Jail	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,645	0
Receipts:		
Ad Valorem Tax	2,075,876	2,075,876
Delinquent Tax	40,000	40,000
Motor Vehicle Tax	248,281	248,281
Recreational Vehicle Tax	4,434	4,434
16/20M Vehicle Tax	3,724	3,724
Commercial Vehicle	7,980	7,980
Housing Prisoners	3,300,000	3,700,000
Income - Use of Phone	150,000	150,000
Income - Transportation	130,000	130,000
Other Charges for Service	5,000	5,000
Transfer In	0	0
other	5,000	5,000
	0	0
Miscellaneous	239,900	239,900
Total Receipts	**6,210,195**	**6,610,195**
Resources Available:	**6,211,840**	**6,610,195**
Expenditures:		
Salaries and Benefits	3,561,720	3,561,720
Contractual Services	1,243,420	1,243,420
Commodities/Supplies	681,300	681,300
Capital/Transfers/Other	485,500	883,855
Miscellaneous		
Miscellaneous	239,900	239,900
Total Expenditures	**6,211,840**	**6,610,195**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Page No.

Butler County

2024

Adopted Budget

Landfill	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	371,228
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Licenses, Fees & Permits (4300)	40,000	40,000
Charges for Services (4400)	3,100,000	4,300,000
Intergovernmental	0	0
Other Revenue	0	0
Rental Income (4800)	14,500	14,500
Misc.	161,800	161,800
Interest on Idle Funds		
Total Receipts	**3,316,300**	**4,516,300**
Resources Available:	**3,316,300**	**4,887,528**
Expenditures:		
Salaries and Benefits	967,400	967,400
Contractual Services	373,150	373,150
Commodities/Supplies	400,500	400,500
Capital/Transfers/Other	1,406,150	2,967,950
misc	161,800	161,800
Total Expenditures	**3,309,000**	**4,870,800**
Unencumbered Cash Balance December 31	7,300	16,728

CPA Summary

Page No.

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Butler County
will meet on the day of December 31, 2024 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Administration Department and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Emergency Medical Services	1.801	1,871,500	4,165,460	5,165,419
Jail	2.058	2,138,152	6,211,840	6,610,195
			0	0
Landfill			3,309,000	4,870,800
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

Page No. 1

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.25 in.

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Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette
Dec 21, 2024

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Jail	2.058	2,138,152	6,211,840	6,610,195
			0	0
Landfill			3,309,000	4,870,800
			0	0
			0	0

Ryan Adkison
Official Title: Finance Director

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