State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Jefferson Cemetery Dst. No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	8,695	1,029	
Debt Service	10-113				
Totals		xxxxxxxxx	8,695	1,029	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Attest: 9-20, 2021

Charlotte Schmidt
County Clerk

Billie Jo L. Campbell President

Tamara Vannoy - Treas.

Governing Body

CPA Summary

Jefferson Cemetery Dst. No. 5
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,030	172	3	3	3	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,030	172	3	3	3	1

County Treas Motor Vehicle Estimate 172

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.16699

RVT Factor 0.00291

16/20M Factor 0.00291

Comm Veh Facto 0.00291

Watercraft Factor 0.00097

2022

Jefferson Cemetery Dst. No. 5
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson Cemetery Dst. No. 5
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,300	13,158	7,345
Receipts:			
Ad Valorem Tax	2,009	1,030	xxxxxxxxxxxxxxx
Delinquent Tax	117	50	50
Motor Vehicle Tax	687	333	172
Recreational Vehicle Tax	11	4	3
16/20M Vehicle Tax	42	9	3
Commercial Vehicle Tax	6	6	3
Watercraft Tax	4	2	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	300	0	100
Donations	0	0	0
Interest on Idle Funds	2	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,178**	**1,434**	**332**
Resources Available:	**17,478**	**14,592**	**7,677**
Expenditures:			
Mowing	3,900	5,000	6,000
Operations	420	1,200	1,600
Repairs	0	1,047	1,095
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,320**	**7,247**	**8,695**
Unencumbered Cash Balance Dec 31	13,158	7,345	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	11,500	10,547	8,695
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,695
		Tax Required	1,018
	Delinquent Comp Rate:	1.0%	11
		Amount of 2021 Ad Valorem Tax	1,029

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Cemetery Dst. No. 5
Montgomery County

:et on September 20, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,320	0.581	7,247	0.275	8,695	1,029	0.269
Debt Service							
Totals	4,320	0.581	7,247	0.275	8,695	1,029	0.269
*Revenue Neutral Rate***							*0.269*
Less: Transfers	0		0		0		
Net Expenditures	4,320		7,247		8,695		
Total Tax Levied	2,147		1,030		xxxxxxxxxxxxxxx		
Assessed Valuation	3,690,394		3,749,212		3,824,548		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jefferson Cemetery Dist. # 5