State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Mt Ida Cemetery

Sign + give back to Julie

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,440	4,534	.742
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,440	4,534	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,112,714

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.741
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Vernon E. Jackson

Attest: August 6th, 2025

Julie Webster
County Clerk

Governing Body

CPA Summary

Mt Ida Cemetery
Anderson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,530	119	3	14	40	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,530	119	3	14	40	3

County Treas Motor Vehicle Estimate 119

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02627

RVT Factor 0.00066

16/20M Factor 0.00309

Comm Veh Facto 0.00883

Watercraft Facto 0.00066

2026

Mt Ida Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Reserve	General	9,100	5,000	-	
	Totals	9,100	5,000	0	
	Adjustments*				
	Adjusted Totals	9,100	5,000	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Mt Ida Cemetery
Anderson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Ida Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	572	312	1,727
Receipts:			
Ad Valorem Tax	2,127	4,530	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			119
Recreational Vehicle Tax			3
16/20M Vehicle Tax			14
Commercial Vehicle Tax			40
Watercraft Tax			3
In Lieu of Taxes			
Transfer from Reserve		5,000	
Interest on Idle Funds	216		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,343**	**9,530**	**179**
Resources Available:	**2,915**	**9,842**	**1,906**
Expenditures:			
Mowing	2,500	3,000	3,000
Cemetery Maintenance		5,000	3,315
Publication	103	115	125
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,603**	**8,115**	**6,440**
Unencumbered Cash Balance Dec 31	312	1,727	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,740	4,620	6,440
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	6,440
		Tax Required	4,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,534

CPA Summary

Mt Ida Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,148	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,148	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,148	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,148 **
										9,148 **

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Mt Ida Cemetery

Anderson County

will meet on August 5th, 2025 at 6:00 PM at Mt Ida Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,603	0.326	8,115	0.791	6,440	4,534	0.741
Debt Service							
Non-Budgeted Funds							
Totals	2,603	0.326	8,115	0.791	6,440	4,534	0.741
						*Revenue Neutral Rate**	*0.741*
Less: Transfers	9,100		5,000		0		
Net Expenditures	-6,497		3,115		6,440		
Total Tax Levied	2,073		4,530		xxxxxxxxxxxxxxx		
Assessed Valuation	6,361,002		5,729,281		6,119,615		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vernon Yoder

Notice of budget hearing for Mt Ida Cemetery

(Published in the Anderson County Review on Thursday, July 10, 2025.)

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Anderson County
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Totals	2,603	0.326	8,115	0.791	6,440	4,534	0.741
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Vernon Yoder
Treasurer