CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OXFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	57,274	54,366	4.506
Road	68-518c	5	131,900	101,435	18.768
Special Machinery		5			
Totals		xxxxxx	189174	155801.34	23.274
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				OXFORD TOWNSHIP	5,904,829
Rate Hearing Notice				OXFORD CITY	6,100,328
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	12,005,157

Township Only Funds Revenue Neutral Rate	23.300
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OXFORD TOWNSHIP 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.436	2,370	0	78	0	263	0	177	0	19	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.218	10,801		354		1,201		808		86	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.654	13,171		432		1,464		986		105	
	Total - 3rd Class City Levies (***)	4.436		0		0		0		0		0

OXFORD TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	20,000			K.S.A. 68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	45,620	50,177	xxxxxxxxxxxxxxx
Delinquent Tax	855		
Motor Vehicle Tax	6,615	2,569	2,370
Recreational Vehicle Tax	193	85	78
16/20 M Vehicle Tax	541	342	263
Commercial Vehicle Tax	256	171	177
Watercraft Tax		18	19
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		3,912	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,080**	**57,274**	**2,907**
Resources Available:	**54,080**	**57,275**	**2,908**
Expenditures:			
Officers Pay	5,060	600	600
Salaries & Wages		9,778	9,778
Employee Benefits	11,521	542	542
Supplies		3,035	3,035
Equipment	23,775	19,815	19,815
Buildings Maintenance		784	784
Insurance	4,928	1,050	1,050
Publication		100	100
Contractual	1,576	16,193	16,193
Fuel & Oil	7,219	5,377	5,377
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**54,079**	**57,274**	**57,274**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	54,080	57,274	57,274
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,274
		Tax Required	54,366
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	54,366

CPA Summary

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	17,063	14,834
Receipts:			
Ad Valorem Tax	92,577	103,321	xxxxxxxxxxxxxx
Delinquent Tax	1,827		
Motor Vehicle Tax	8,131	11,957	10,801
Recreational Vehicle Tax	299	397	354
16/20M Vehicle Tax	1,453	1,591	1,201
Commercial Vehicle Tax	726	797	808
Watercraft Tax		82	86
Special Highway/Gasoline Tax	1,821	2,266	2,380
Refunds			
Reimbursementss			
Interest on Idle Funds		9,260	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,834**	**129,671**	**15,630**
Resources Available:	**106,834**	**146,734**	**30,465**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,957	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance	5,872	17,697	17,697
Road Materials	10,900	58,919	58,919
Equipment	30,517	25,714	25,714
Insurance		2,216	2,216
Contractual		5,068	5,068
Fuel & Oil, supplies	9,525	3,399	3,399
Cash Forward (2024 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**89,771**	**131,900**	**131,900**
Unencumbered Cash Balance Dec 31	17,063	14,834	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	119,923	146,734	131,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,900
		Tax Required	101,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	101,435

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	186,496
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	5,947
Resources Available:	**212,443**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**212,443**

CPA Summary

State of Kansas
Township

Pub. Oxford-Belle Plaine Register

NOTICE OF BUDGET HEARING

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY
will meet on July 24, 2023 at 9:00 AM at Oxford City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	54,079	4.830	57,274	4.436	57,274	54,366	4.509
Road	89,771	22.482	131,900	20.218	131,900	101,435	18.791
Special Machinery							
Totals	143,850	27.312	189,174	24.654	189,174	155,801	23.300
*Funds Supported by Township Only - Revenue Neutral Rate***							*23.300*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.000*
Less: Transfers	20,000		0		0		
Net Expenditure	123,850		189,174		189,174		
Total Tax Levied	153,498		153,498		xxxxxxxxxxxxx		
Total Assessed Valuation	10,388,459		11,307,889		12,058,022		
Township Assessed Valuation Only					5,398,182		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hendricks
Treasurer

Robert Hendricks

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 20, 2023

Signature

Subscribed and sworn to before me this July 20, 2023

Notary Public

BRITTANY M. STALEY
Notary Public - State of Kansas
My Appt. Expires 5/10/27

Oxford Township Budget Hearing for publication in the July 20, 2023 edition of The Belle Plaine News & The Oxford Register
3 col. x 6" = 18 col. inches
x $8.50/col. inch = $153.00

Printer's Fee, One Pub.	$ 153.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 153.00

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 20, 2023 1t1a0t

NOTICE OF BUDGET HEARING

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OXFORD TOWNSHIP
SUMNER COUNTY
will meet on July 31, 2023 at 9:00 AM at Oxford City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oxford City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,079	4.830	57,274	4.436	57,274	54,366	4.509
Road	89,771	22.482	131,900	20.218	131,900	101,435	18.791
Special Machinery							
Totals	143,850	27.312	189,174	24.654	189,174	155,801	23.300
					*Funds Supported by Township Only - Revenue Neutral Rate**		23.300
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.000
Less: Transfers	20,000		0		0		
Net Expenditure	123,850		189,174		189,174		
Total Tax Levied	153,498		153,498		XXXXXXXXXXXXX		
Total Assessed Valuation	10,388,459		11,307,889		12,058,022		
Township Assessed Valuation Only					5,398,182		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hendricks
Treasurer

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