2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Beattie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	123,236	53,515	38.863
Debt Service	10-113	7			
Library	12-1220	7	Add 1,000	1,000	0.726
Special Highway		8	5,250		
Water		8	117,304		
Sewer		9	107,595		
Community Center Building		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	354,385	54,515	39.589
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,376,510
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 39.609

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2022

County Clerk

Governing Body

City of Beattie

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,530	9,407	292	542	4,123	33
Debt Service						
Library						
TOTAL	54,530	9,407	292	542	4,123	33

County Treas Motor Vehicle Estimate 9,407

County Treas Recreational Vehicle Estimate 292

County Treas 16/20M Vehicle Estimate 542

County Treas Commercial Vehicle Tax Estimate 4,123

County Treas Watercraft Tax Estimate 33

Motor Vehicle Factor 0.17251

Recreational Vehicle Factor 0.00535

16/20 Vehicle Factor 0.00994

Commercial Vehicle Factor 0.07561

Watercraft Factor 0.00061

City of Beattie 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Beattie 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	12/8/08	3/1/2028	2.40	215,763	75,689	March	March	1,143	5,234	1,143	5,234
						Sept	Sept	1,073	5,303	1,073	5,303
Total Other					**75,689**			**2,216**	**10,537**	**2,216**	**10,537**
Total Indebtedness					**75,689**			**2,216**	**10,537**	**2,216**	**10,537**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Beattie
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$1,000
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$1,000
Difference in Total Taxes:	$1,000	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,305,486	$1,376,509
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,901	78,785	42,974
Receipts:			
Ad Valorem Tax	69,887	54,530	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,444	9,407
Recreational Vehicle Tax		190	292
16/20M Vehicle Tax		446	542
Commercial Vehicle Tax		3,862	4,123
Watercraft Tax		81	33
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	10,464	10,500	10,500
Water Deposits	250	450	450
Grave Openings & Closing			
Licenses/Stamps	85	250	250
Insurance Refunds	2,131	1,000	1,000
Insurance Claim			
Sale of Iron/Equipment			
Curb/Guttering	1,228		
Interest on Idle Funds	282	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous	1,105		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**85,432**	**78,903**	**26,747**
Resources Available:	**154,333**	**157,688**	**69,721**
Expenditures:			
Salaries & Wages	15,147	19,000	19,000
loyee Benefits	8,271	9,500	9,500
ities & Street Lights	13,929	17,000	18,000
ntenance	1,782	5,000	5,000
Street Repairs & Curbing	1,378	2,500	2,500
Road Materials	3,606	17,000	20,000
City Building-Library		7,000	
Insurance	15,431	16,364	17,500
Fire District # 3	3,000	3,000	3,000
Council Fees	140	1,000	1,000
Capital Outlay			7,386
Equipment & Repairs	904	2,000	4,000
Mowing	5,419	5,000	5,000
Fuel	1,429	3,000	4,000
Postage	847	1,100	1,100
Phone	407	800	800
Office Supplies	688	1,000	1,000
Budget & Publicatons	284	400	400
License	125	250	250
Fees & Dues	138	250	250
Accounting Fees	1,295	1,800	1,800
Taxes		800	800
Legal Fees		800	800
Reimbursements			
Bank Charges	96	150	150
Cost of RNR Mailer			
Miscellaneous	1,232		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,548**	**114,714**	**123,236**
Unencumbered Cash Balance Dec 31	78,785	42,974	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	128,791	115,971	123,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,236
		Tax Required	53,515
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**53,515**

Summary

City of Beattie 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Appropration to the Library Board			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**1,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	1,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	1,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,000

Qualifies for

CPA Summary

City of Beattie 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,520	1,437	0
Receipts:			
State of Kansas Gas Tax	5,471	5,180	5,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,471**	**5,180**	**5,250**
Resources Available:	**7,991**	**6,617**	**5,250**
Expenditures:			
Street Repair and Maint			
Salaries & Wages	5,173	3,500	3,500
Council Expense		220	220
Rock	1,381	2,897	1,530
Cold Mix-oil			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,554**	**6,617**	**5,250**
Unencumbered Cash Balance Dec 31	1,437	0	0
2021/2022/2023 Budget Authority Amount	5,101	7,169	5,250

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	96,420	100,204	80,304
Receipts:			
Charges to Customers	34,424	37,000	37,000
Reimbursement	2,062		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**36,486**	**37,000**	**37,000**
Resources Available:	**132,906**	**137,204**	**117,304**
Expenditures:			
Salaries & Wages	12,145	14,000	14,000
Employee Benefits			
Rural Water District # 3	13,894	20,000	20,000
Maintenance	5,235	6,000	6,000
Lab Fees	360	500	1,000
Water Protectioins Fees	301	500	1,000
Sales Tax	217	300	500
KS Water Members		200	500
Council Fees	550	400	550
Equipment			
Water Tower		15,000	20,000
Capital Improvements			53,754
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,702**	**56,900**	**117,304**
Unencumbered Cash Balance Dec 31	100,204	80,304	0
2021/2022/2023 Budget Authority Amount	121,807	127,170	117,304

CPA Summary

City of Beattie 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	76,000	78,348	78,595
Receipts:			
Charges to Customers	24,501	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,501**	**29,000**	**29,000**
Resources Available:	**100,501**	**107,348**	**107,595**
Expenditures:			
Salaries & Wages	2,255	4,000	4,000
Employee Benefits			
Maintenance & Repairs	2,169	10,000	22,000
Testing & Evaluations	185	1,000	1,000
Legal Fees		400	1,000
Council Fees	600	600	
KDHE Loan Principal & Interest	12,753	12,753	12,753
Equipment	4,191		
Capital Improvements			66,842
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,153**	**28,753**	**107,595**
Unencumbered Cash Balance Dec 31	78,348	78,595	0
2021/2022/2023 Budget Authority Amount	108,390	89,997	107,595

Adopted Budget **Community Center Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,030		
Receipts:			
*****Non-Budgeted****			
Rent	1,125		
Milo Fest/Shack			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,125**	**0**	**0**
Resources Available:	**74,155**	**0**	**0**
Expenditures:			
Repairs & Maintenance	310		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**310**	**0**	
Unencumbered Cash Balance Dec 31	73,845	0	
2021/2022/2023 Budget Authority Amount	0	2,000	0

See Tab A

CPA Summary

City of Beattie

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Air/Governor	14,422									
Total Receipts	14,422	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,422
Resources Available:	14,422	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,422
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,422	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,422 **
										14,422 **

** Note: These two block figures should agree.

CPA Summary

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 1,376,509

Valuation Factor: 1,376.509

Neighborhood Revitalization Subj to Rebate: 15,244

Neighborhood Revitalization factor: 15.244

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Beattie

will meet on August 3, 2022 at 7:00 PM at Beattie Community Center, 307 Whiting, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	75,548	40.443	114,714	41.763	123,236	53,515	38.877
Library					1,000	1,000	0.726
Special Highway	6,554		6,617		5,250		
Water	32,702		56,900		117,304		
Sewer	22,153		28,753		107,595		
Community Center Building	310						
ARPA							
Totals	137,267	40.443	206,984	41.763	354,385	53,515	39.603
						*Revenue Neutral Rate***	*39.609*
Less: Transfers	0		0		0		
Net Expenditure	137,267		206,984		354,385		
Total Tax Levied	5,453		54,530		xxxxxxxxxxxxxxx		
Assessed Valuation	1,348,306		1,305,486		1,376,509		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	96,490	86,226	75,689
Lease Purchase Principal	0	0	0
Total	96,490	86,226	75,689

*ax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Kelly Studer

City Official Title: Clerk

CITY OF BEATTIE BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 21, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

City of Beattie

will meet on August 3, 2022 at 7:00 PM at Beattie Community Center, 307 Whiting, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	75,548	40.443	114,714	41.763	123,236	53,515	38.877
Library					1,000	1,000	0.726
Special Highway	6,554		6,617		5,250		
Water	32,702		56,900		117,304		
Sewer	22,153		28,753		107,595		
Community Center Building	310						
ARPA							
Totals	137,267	40.443	206,984	41.763	354,385	53,515	39.603
					*Revenue Neutral Rate***		39.609
Less: Transfers	0		0		0		
Net Expenditure	137,267		206,984		354,385		
Total Tax Levied	5,453		54,530		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,348,306		1,305,486		1,376,509		
Outstanding Indebtedness, January 1;	2020		2021		2022		
Other	96,490		86,226		75,689		
Lease Purchase Principal	0		0		0		
Total	96,490		86,226		75,689		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Studer

City Official Title: Clerk

29-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 21 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 80.63

Additional copies $ _____

10.75 inches
X $7.50/in.
$ 80.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508