RENO COUNTY, KANSAS

FILED
SEP 03 2024
Donna Patton
COUNTY CLERK

2025 COUNTY BUDGET

Adopted on August 28, 2024

RENO COUNTY RESOLUTION NO. 2024- 22

A RESOLUTION OF THE COUNTY OF RENO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the County of Reno, Kansas was calculated as 34.461 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Reno, Kansas will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Reno, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RENO, KANSAS:

The County of Reno, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.461 mills.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 28th day of August, 2024

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed the Revenue Neutral Rate held on August 28, 2024

Resolution No. 2024-22

Governing Body Member	Yes	No	No Vote
Randy Parks	✓		
Ron Hirst	✓		
Daniel Friesen	✓		
Don Bogner	✓		
John Whitesel		✓	
TOTAL	4	1	0

Certified:

Jenna Fager (Deputy)

State of Kansas, County

Reno County

2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of **Reno County** certify that: (1) the hearing mentioned in the attached publication was held; and (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax		2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General Fund 001	79-1946	7	29,468,575	11.830	8,766,302	11.836 ✓
Bond & Interest Fund 083	10-113	8	1,931,463	1.165	863,228	1.165 ✓
Road & Bridge Fund 007	68-5,101	9	7,893,195	6.487	4,806,848	6.490 ✓
Special Road Fund 094	68-559a	10	823,063			
Special Bridge Fund 006	68-1135	11	2,463,000	1.937	1,435,014	1.937 ✓
Aging & Transit Fund 002	12-1680	12	2,238,478	0.389	229,045	0.309 ✓
Public Health Fund 003	65-204	13	3,345,124	0.825	611,063	0.825 ✓
Noxious Weed Fund 004	2-1318	14	164,364	0.171	126,739	0.171 ✓
Employee Benefits Fund 015	12-16, 102	15	11,224,964	9.734	7,213,042	9.739 ✓
TECH Center Fund 017	19-4004	16	400,000	0.477	353,448	0.477 ✓
Mental Health Fund 018	19-4004	17	400,000	0.479	354,678	0.478 ✓
Historical Museum Fund 087	19-2651	18	140,000	0.158	117,416	0.158 ✓
CIP Fund 098	19-120, 19-101a	19	573,000	0.656	486,321	0.656 ✓
Special Equipment Fund 093	19-119, 19-101a	20	1,196,151	1.263	936,004	1.263 ✓
Solid Waste Fund 008		21	11,019,731			
Youth Services Fund 009		22	2,349,220			
Solid Waste Post-Closure Fund 013		23	9,114,037			
Special Parks & Recreation Fund 029		23	63,820			
Special Alcohol & Drug Fund 030		24	80,530			
Noxious Weed Capital Outlay Fund 085		24	136,276			
Public Health Capital Outlay Fund 086		25	638,201			
Internal Services Fund 180		25	775,926			
Municipalities Fight Addiction Fund 994		26	466,925			
Non-Budgeted Funds-A		27				
Non-Budgeted Funds-B		28				
Non-Budgeted Funds-C		29				
Non-Budgeted Funds-D		30				
Totals		xxxxxxx	86,906,043		26,299,148	35.504
Budget Hearing		1b	**Revenue Neutral Rate**	34.461		County Clerk's Use Only
Neighborhood Revitalization		6	**Does budget require a resolution to exceed the Revenue Neutral Rate?**	YES		Nov 1, 2024 Total Assessed Valuation

Attest: August 28th, 2024

Jenna Tagen (Deputy)
County Clerk

Don Bogner
Don Bogner

Ron Hirst
Ron Hirst

Daniel Friesen

John Whitesel
No vote

Randy Parks
Governing Body

741,319,649
- 689,726
740,629,923

FILED
SEP 03 2024
Donna Patton
COUNTY CLERK

State of Kansas-County Special District

Reno County

CERTIFICATE (2)

2025

Table of Contents:		Page No.	2025 Adopted Budget			
			Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund Name	K.S.A.			23.929		
Fire District No. 2 General Fund 020	19-3610	4	3,071,151	2,636,160	110,181,065	23.925
Fire District No. 3 General Fund 021	19-3610	5	252,255	5.998 207,129	34,544,652	5.995
Fire District No. 4 General Fund 022	19-3610	6	306,100	7.253 276,202	38,094,317	7.250
Fire District No. 6 General Fund 024	19-3610	7	154,830	19.426 148,248	7,674,545	19.316
Fire District No. 7 General Fund 025	19-3610	8	147,320	11.257 134,635	12,020,429	11.200
Fire District No. 8 General Fund 026	19-3610	9	208,975	6.381 189,709	29,745,458	6.377
Fire District No. 9 General Fund 023	19-3610	~~11~~ 10	274,131	6.886 239,076	34,748,442	6.880
Fire District No. 9 Bond & Interest Fund 112	10-113	~~12~~ 11	1,001	0		
Fire District Jt. No. 1 Rn-Km General Fund 027	19-3610	~~13~~ 12	215,340	190,671 7.515	25,376,484	7.513
Fire District Jt. No. 2 Rn-Hv General Fund 028	19-3610	~~14~~ 13	238,410	200,512 6.940	28,888.817	6.940
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	10-113	~~15~~ 14	22,744	19,051 0.659	28,888.817	0.659
Sewer District No. 1 (Cedarview) Fund 135	19-27a09	~~16~~ 15	18,371	0		
Sewer District No. 3&10 (Blue Spruce) Fund 137	19-27a09	~~17~~ 16				
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	10-113	~~18~~ 17				
Sewer District No. 201 (Yoder) Fund 145	19-27a09	~~19~~ 18				
Sewer District No. 202 (HABIT) Fund 146	19-27a09	~~20~~ 19				
Sewer District No. 8 (Highlands) Fund 142	19-27a09	~~21~~ 20				
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	10-113	~~22~~ 21				
Water District No. 8 (Highlands) Fund 124	19-3541	~~23~~ 22				
Water District No. 101 (Yoder) Fund 123	19-3541	~~24~~ 23				
Non-Budgeted Funds - A		~~25~~ 24				
Non-Budgeted Funds - B		~~26~~ 25	0	0		

USE CNBTL027

RN/Km #1
Reno - 22,133,256
Kingman - 3,243,228
25,376,484

RN/Harvey #2
Reno - 26,526,161
Harve - 2,362,656
28,888,817

Daniel Friesen

Ron Hirst

Attest: August 28th 2024

Jenna Facer (Deputy)
County Clerk

Don Bogner

Don Bogner

John Whitesel

no vote

Randy Parks

Governing Body

o County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2025

The governing body of **Reno County**

will meet on August 28 ,2024 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund 001	22,690,369	17.993	23,415,158	12.126	29,468,575	8,766,302	11.830
Bond & Interest Fund 083	1,749,800	1.259	1,812,188	1.984	1,931,463	863,228	1.165
Road & Bridge Fund 007	6,815,021	7.253	7,664,795	7.367	7,893,195	4,806,848	6.487
Special Road Fund 094	226,902		250,000		823,063		
Special Bridge Fund 006	2,261,081	0.241	2,500,000	1.792	2,463,000	1,435,014	1.937
Aging & Transit Fund 002	2,046,125	0.267	2,540,902	0.435	2,238,478	229,045	0.309
Public Health Fund 003	3,410,108	0.874	3,498,353	0.764	3,345,124	611,063	0.825
Noxious Weed Fund 004	147,698	0.174	155,400	0.175	164,364	126,739	0.171
Employee Benefits Fund 015	8,304,081	7.193	9,128,374	8.228	11,224,964	7,213,042	9.734
TECH Center Fund 017	510,000	0.678	400,000	0.489	400,000	353,448	0.477
Mental Health Fund 018	452,025	0.602	400,000	0.499	400,000	354,678	0.479
Historical Museum Fund 087	185,000	0.246	185,000	0.235	140,000	117,416	0.158
CIP Fund 098	448,027	0.300	665,000	0.709	573,000	486,321	0.656
cial Equipment Fund 093	707,126	0.728	1,034,011	0.959	1,196,151	936,004	1.263
Solid Waste Fund 008	5,914,796		5,539,284		11,019,731		
Youth Services Fund 009	2,002,411		2,100,085		2,349,220		
Solid Waste Post-Closure Fund 013	685,649		312,500		9,114,037		
Special Parks & Recreation Fund 029	10,000				63,820		
Special Alcohol & Drug Fund 030	10,000		10,000		80,530		
Noxious Weed Capital Outlay Fund 085					136,276		
Public Health Capital Outlay Fund 086			25,000		638,201		
Internal Services Fund 180	494,436		698,987		775,926		
Municipalities Fight Addiction Fund 994	50,000		50,000		466,925		
Non-Budgeted Funds-A	2,347,535						
Non-Budgeted Funds-B	449,592						
Non-Budgeted Funds-C	2,440,887						
Non-Budgeted Funds-D	5,421,199						
Totals	69,779,868	37.808	62,385,037	35.762	86,906,043	26,299,148	35.491
						Revenue Neutral Rate **	*34.461*
Less: Transfers	10,637,469		7,027,963		8,547,142		
Net Expenditure	59,142,399		55,357,074		78,358,901		
Total Tax Levied	25,549,031		25,544,928		xxxxxxxxxxxxxx		
Assessed Valuation	675,742,359		714,163,928		741,022,053		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	16,315,000	14,955,000	13,480,000
Temporary Notes	0	0	355,000
Lease Pur. Princ.	127,856	21,797	0
Total	16,442,856	14,976,797	13,835,000

ax rates are expressed in mills

evenue Neutral Rate as defined by KSA 79-2988

Donna Patton
County Clerk

Reno County Special Districts

RENO COUNTY RESOLUTION NO. 2024-23

A RESOLUTION OF RENO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR RENO COUNTY FIRE DISTRICTS NOS 2, 3, 4, 6, 7, 8, 9, JOINT 1 RN-KM, JOINT 2 RN-HV, AND JOINT 2 RN-HV BOND & INTEREST

WHEREAS, the Reno County Board of County Commissioners, as the governing body of the Reno County Fire Districts listed below, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rates for tax year 2024 for said Reno County Fire Districts were calculated by the County Clerk to have the following mills for such districts:

Special District	Mills calculated for Revenue Neutral Rate
Fire District No. 2	22.740
Fire District No. 3	5.889
Fire District No. 4	7.014
Fire District No. 6	13.576
Fire District No. 7	8.986
Fire District No. 8	5.823
Fire District No. 9	6.572
Fire District Jt. No. 1 RN-KM	6.934
Fire District Jt. No. 2 RN-HV	6.746
Fire District Jt. No. 2 RN-HV Bond & Interest	0.525

WHEREAS, the budgets proposed by the Reno County Board of County Commissioners on behalf of said Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Reno County Board of County Commissioners held a hearing on August 28, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Reno County Board of County Commissioners having heard testimony, have determined that it is in the best interests of said Reno County Fire Districts to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE RENO COUNTY BOARD OF COUNTY COMMISSIONERS that property tax rates exceeding the Revenue Neutral Rates indicated above shall be levied to fund the 2025 budgets for Reno County Fire Districts Nos 2, 3, 4, 6, 7, 8, 9 Joint 1 RN-KM, Joint 2 RN-HV, and Joint 2 RN-HV Bond & Interest.

State of Kansas-County Special District

Reno County | CERTIFICATE (2) | 2025

Table of Contents:		Page No.	2025 Adopted Budget			
					County Clerk's Use Only	
			Expenditures	Amount of 2024 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund Name	K.S.A.					
Fire District No. 2 General Fund 020	19-3610	4	3,071,151	2,636,160		
Fire District No. 3 General Fund 021	19-3610	5	252,255	207,129		
Fire District No. 4 General Fund 022	19-3610	6	306,100	276,202		
Fire District No. 6 General Fund 024	19-3610	7	154,830	148,248		
Fire District No. 7 General Fund 025	19-3610	8	147,320	134,635		
Fire District No. 8 General Fund 026	19-3610	9	208,975	189,709		
Fire District No. 9 General Fund 023	19-3610	11	274,131	239,076		
Fire District No. 9 Bond & Interest Fund 112	10-113	12	1,001	0		
Fire District Jt. No. 1 Rn-Km General Fund 027	19-3610	13	215,340	190,671		
Fire District Jt. No. 2 Rn-Hv General Fund 028	19-3610	14	238,410	200,512		
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	10-113	15	22,744	19,051		
Sewer District No. 1 (Cedarview) Fund 135	19-27a09	16	18,371	0		
Sewer District No. 3&10 (Blue Spruce) Fund 137	19-27a09	17	82,292	0		
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	10-113	18	93,654	0		
Sewer District No. 201 (Yoder) Fund 145	19-27a09	19	40,761	0		
Sewer District No. 202 (HABIT) Fund 146	19-27a09	20	55,921	0		
Sewer District No. 8 (Highlands) Fund 142	19-27a09	21	195,425	0		
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	10-113	22	150,744	0		
Water District No. 8 (Highlands) Fund 124	19-3541	23	558,976	0		
Water District No. 101 (Yoder) Fund 123	19-3541	24	75,126	0		
Non-Budgeted Funds - A		25	0	0		
Non-Budgeted Funds - B		26	0	0		

Attest: August 28th 2024

Jenna Fagen (Deputy)
County Clerk

Daniel Friesen

Ron Hirst

Don Bogner

John Whitesel

no vote

Randy Parks

Governing Body

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 28th day of August 2024.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS NOS 2, 3, 4, 6, 7, 8, 9 JOINT NO. 1 RN-KM, JOINT NO.2 RN-HV, AND JOINT NO. 2 RN-HV BOND & INTEREST

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

No vote

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas, Acting as the Governing Body of Reno County Fire Districts Nos 2, 3, 4, 6, 7, 8, 9, Joint No. 1 RN-KM, Joint No. 2 RN-HV, and Joint No. 2 RN-HV Bond & Interest To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed the Revenue Neutral Rate held on August 28, 2024

Resolution No. 2024-23

Governing Body Member	Yes	No	No Vote
Randy Parks	✓		
Ron Hirst	✓ RH		
Daniel Friesen	✓		
Don Bogner	✓		
John Whitesel		✓	
TOTAL			

Certified:

Jessica Fager (Deputy)

Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General Fund 001	8,660,133	794,228	12,743	7,324	41,490	0
Bond & Interest Fund 083	1,417,083	129,962	2,085	1,199	6,789	0
Road & Bridge Fund 007	5,261,376	482,525	7,741	4,450	25,206	0
Special Road Fund 094						
Special Bridge Fund 006	1,280,243	117,412	1,884	1,083	6,133	0
Aging & Transit Fund 002	310,709	28,495	457	263	1,489	0
Public Health Fund 003	545,920	50,067	803	462	2,615	0
Noxious Weed Fund 004	125,645	11,523	185	106	602	0
Employee Benefits Fund 015	5,876,736	538,960	8,647	4,971	28,154	0
TECH Center Fund 017	349,547	32,057	514	296	1,675	0
Mental Health Fund 018	356,947	32,736	525	302	1,710	0
Historical Museum Fund 087	168,414	15,445	248	142	807	0
CIP Fund 098	506,596	46,460	745	428	2,427	0
Special Equipment Fund 093	685,579	62,875	1,009	580	3,284	0
TOTAL	25,544,928	2,342,745	37,586	21,606	122,381	0

County Treas Motor Vehicle Estimate 2,342,745

County Treas Recreational Vehicle Estimate 37,586

County Treas 16/20M Vehicle Estimate 21,606

County Treas Commercial Vehicle Tax Estimate 122,381

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09171

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00085

Commercial Vehicle Factor 0.00479

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Motor Vehicle Special Fund	General Fund	76,386	50,397	30,000	8-145
General Fund	Economic Develop.Reserve Fund	386,500	0	0	19-4101
General Fund	Youth Services Fund	400,000	400,000	600,000	BOCC
General Fund	Aging & Transit Fund	437,340	492,655	511,774	BOCC
General Fund	Community Corrections	75,000	125,000	20,000	BOCC
General Fund	County Equipment Reserve Fund	736,000	250,000	250,000	19-119
General Fund	CIP Reserve Fund	1,500,000	500,000	500,000	19-120
CIP Fund	CIP Reserve Fund	71,000	0	75,000	19-120
Landfill Improvement Fund	Bond & Interest Fund	151,194		0	BOCC
Courthouse Capital Project Fund	Bond & Interest Fund	52,257	161		BOCC
Special Equipment Fund	County Equipment Reserve Fund	50,000	0	0	19-119
Employee Benefits Fund	Self-Insurance Fund	4,096,269	4,250,000	4,500,000	12-2615
Road & Bridge Fund	Special Highway Improv. Fund	500,000	300,000	297,018	68-590
Road & Bridge Fund	R&B Special Machinery Fund	175,000	0	0	68-141g
Public Health Fund	Public Health Capital Outlay Fund	250,000	0	0	BOCC
Aging & Transit Fund (for RCAT)	County Equipment Reserve Fund	75,000	0	0	BOCC
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	12,000	10,000	10,000	2-1318
Solid Waste Fund	Solid Waste Post-Closure Fund	1,292,573	400,000	1,500,000	65-3410
Solid Waste Fund	Bond & Interest Fund	250,950	249,750	253,350	BOCC
Register of Deeds Technology Fund	County Tech Equip & Srvcs Fund	50,000			28-115a
	Total	10,637,469	7,027,963	8,547,142	
	Adjustments*				
	Adjusted Totals	10,637,469	7,027,963	8,547,142	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by Special Assessments:											
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	180,000	Mar/Sep	Sep	6,400	10,000	6,075	15,000
Subtotal: Paid by Special Assessments					***180,000***			***6,400***	***10,000***	***6,075***	***15,000***
Paid by County:											
Refunding GO Series 2012	12/18/2012	9/1/2028	2.00-3.00	5,925,000	1,545,000	Mar/Sep	Sep	33,538	320,000	26,738	290,000
GO Series 2021 (Refunding, Improv CH, SW & Bridges)	2/25/2021	9/1/2036	3.00-4.00	12,080,000	9,965,000	Mar/Sep	Sep	346,150	1,095,000	302,350	1,140,000
Subtotal: Paid by County					***11,510,000***			***379,688***	***1,415,000***	***329,088***	***1,430,000***
Paid by Fire Districts:											
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000	185,000	Mar/Sep	Sep	6,142	15,000	5,644	15,000
Subtotal: Paid by Fire Districts					***185,000***			***6,142***	***15,000***	***5,644***	***15,000***
Paid by Sewer Districts:											
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	425,000	Mar/Sep	Sep	15,938	25,000	15,000	25,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,180,000	Mar/Sep	Sep	46,100	55,000	44,450	55,000
Subtotal: Paid by Sewer Districts					***1,605,000***			***62,038***	***80,000***	***59,450***	***80,000***
Total G.O. Bonds					**13,480,000**			**454,268**	**1,520,000**	**400,257**	**1,540,000**
Temporary Notes:											
Sewer Districts 201 & 202 Improvements	7/23/2023	8/1/2025	3.5	355,000	355,000	08/25	08/25	0	0	24,988	355,000
Sewer Districts 201 & 202 Improvements	5/9/2024	8/1/2025		450,000	0	08/25	08/25	0	0		450,000
Total Temporary Notes					**355,000**			**0**	**0**	**24,988**	**805,000**
Total Indebtedness					**13,835,000**			**454,268**	**1,520,000**	**425,245**	**2,345,000**

Reno County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
LEASE PURCHASES:							
NONE							
TOTAL: LEASE PURCHASES					*0*	*0*	*0*
CAPITAL LEASES:							
NONE							
TOTAL: CAPITAL LEASES					*0*	*0*	*0*
				Totals	0	0	0

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General Fund 001	8,724,878	11.774	40,217
Bond & Interest Fund 083	859,149	1.159	3,960
Road & Bridge Fund 007	4,784,135	6.456	22,052
Special Road Fund 094			0
Special Bridge Fund 006	1,428,233	1.927	6,583
Aging & Transit Fund 002	227,963	0.308	1,051
Public Health Fund 003	608,176	0.821	2,803
Noxious Weed Fund 004	126,141	0.170	581
Employee Benefits Fund 015	7,178,958	9.688	33,091
TECH Center Fund 017	351,778	0.475	1,621
Mental Health Fund 018	353,003	0.476	1,627
Historical Museum Fund 087	116,861	0.158	539
CIP Fund 098	484,023	0.653	2,231
Special Equipment Fund 093	931,581	1.257	4,294
TOTAL	26,174,879	35.323	120,650

2024 July 1 Valuation: 741,022,053

Valuation Factor: 741,022.053

Neighborhood Revitalization Subj to Rebate: 3,415,693

Neighborhood Revitalization factor: 3,415.693

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General Fund 001**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,154,292	15,122,238	11,117,464
Receipts:			
Ad Valorem Tax	11,672,487	8,660,133	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	405,213		
Motor Vehicle Tax	997,755	1,160,132	794,228
Recreational Vehicle Tax	16,111	19,460	12,743
16/20M Vehicle Tax	10,464	11,640	7,324
Commercial Vehicle Tax	51,467	57,632	41,490
Neighborhood Revitalization Rebate	-68,285	-43,710	-40,217
In Lieu of Taxes	28,560		
Mineral Production Tax	20,802	10,000	10,000
Local Sales Tax	5,990,438	5,000,000	5,000,000
Federal Land Entitlement	46,167	40,000	40,000
Private Club Liquor Tax	22,248	19,000	19,000
Interest	4,070,397	2,500,000	2,000,000
Licenses, Permits, and Fees	872,961	761,450	786,450
Reimbursements	1,221,018	1,151,750	1,126,620
State Aid & Federal Grants	196,368	12,000	12,000
Sale of Equipment	26,085		
Cancel Prior Year Encumbrances			
Transfer from Motor Vehicle Special	76,386	50,397	30,000
Miscellaneous	1,673	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,658,315**	**19,410,384**	**9,840,138**
Resources Available:	**37,812,607**	**34,532,622**	**20,957,602**

Reno County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	37,812,607	34,532,622	20,957,602
Expenditures:			
County Commission	59,407	60,300	63,433
County Clerk	314,730	268,197	288,879
County Treasurer	277,573	302,237	379,655
District Attorney	1,453,829	1,672,428	2,158,410
Register of Deeds	171,498	186,929	194,555
Sheriff	4,135,527	4,607,422	4,870,919
County Administration	570,696	680,659	730,053
District Courts	577,497	617,090	634,740
Courthouse General	1,323,807	1,263,584	1,251,058
County General	6,173,885	5,895,956	10,064,580
Maintenance	898,597	1,050,974	1,097,558
Planning & Zoning	95,836	110,323	109,350
Emergency Management	373,205	402,404	424,668
Sheriff - Jail	3,720,358	3,831,012	4,473,653
Human Resources	246,462	280,112	349,292
Appraiser	740,413	796,819	823,949
County Clerk - Election	378,836	529,134	399,900
Information Technology	982,419	649,606	695,142
Environmental Division	0	0	237,876
Auto Center	195,794	209,972	220,905
Subtotal	22,690,369	23,415,158	29,468,575
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,690,369**	**23,415,158**	**29,468,575**
Unencumbered Cash Balance Dec 31	15,122,238	11,117,464	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	28,016,457	28,025,447	29,468,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,468,575
		Tax Required	8,510,973
	Delinquent Comp Rate:	3.0%	255,329
		Amount of 2024 Ad Valorem Tax	8,766,302

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	53,681	54,000	56,733
Contractual	5,346	4,300	5,700
Commodities	380	2,000	1,000
Total	59,407	60,300	63,433
County Clerk			
Salaries	282,993	237,727	256,039
Contractual	29,126	27,070	30,140
Commodities	2,611	3,400	2,700
Total	314,730	268,197	288,879
County Treasurer			
Salaries	207,110	211,852	289,620
Contractual	40,544	53,735	50,885
Commodities	29,919	36,650	39,150
Capital Outlay			
Total	277,573	302,237	379,655
District Attorney			
Salaries	1,198,687	1,252,528	1,733,010
Contractual	211,749	370,900	375,400
Commodities	43,393	49,000	50,000
Capital Outlay			
Total	1,453,829	1,672,428	2,158,410
Register of Deeds			
Salaries	160,346	170,324	178,100
Contractual	8,613	10,555	10,705
Commodities	2,539	6,050	5,750
Capital Outlay			
Total	171,498	186,929	194,555
Sheriff			
Salaries	3,099,413	3,402,568	3,850,771
Contractual	397,508	407,380	454,348
Commodities	400,532	484,500	541,800
Capital Outlay	36,388	310,974	22,000
Miscellaneous Expenses	1,686	2,000	2,000
Transfer to County Equipment Reserves	200,000		
Total	4,135,527	4,607,422	4,870,919
County Administration			
Salaries	519,014	619,009	666,403
Contractual	48,663	59,150	60,650
Commodities	3,019	2,500	3,000
Total	570,696	680,659	730,053
Total - Page 7b	**6,983,260**	**7,778,172**	**8,685,904**

FUND PAGE - GENERAL

Adopted Budget General Fund 001 - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
District Courts			
Contractual	514,800	561,990	579,240
Commodities	62,697	55,100	55,500
Total	577,497	617,090	634,740
Courthouse General			
Salaries	88,854	85,084	202,558
Contractual	335,187	411,500	281,500
Commodities		2,000	2,000
Courthouse Improvements	156,766		
Miscellaneous Expense		15,000	15,000
Transfer to Co Equipment Reserve Fund	243,000	250,000	250,000
Transfer to CIP Reserve Fund	500,000	500,000	500,000
Total	1,323,807	1,263,584	1,251,058
County General			
Contractual	887,266	978,850	1,060,500
Commodities	9,893	6,500	8,000
Appropriations - Outside Agencies	604,000	578,000	573,000
Ambulance Services	1,290,817	1,907,451	1,898,506
Emergency Communications	806,567	977,500	940,000
Commission Discretionary	6,257	20,000	20,000
Economic Development Projects	13,500	400,000	400,000
Transfer to Youth Services Fund	400,000	400,000	600,000
Transfer to Elderly Fund	437,340	492,655	511,774
Transfer to Economic Development Reserve	386,500		
Transfer to Community Corrections	75,000	125,000	20,000
Transfer to County Equipment Reserve	255,000		
Transfer to CIP Reserve Fund	1,000,000		
Miscellaneous Expense	1,745	10,000	10,000
Salary Pool			75,000
Reserve for Cash Carryover			3,947,800
Total	6,173,885	5,895,956	10,064,580
Maintenance			
Salaries	750,767	874,619	914,213
Contractual	90,500	91,440	96,830
Commodities	57,330	84,915	86,515
Total	898,597	1,050,974	1,097,558
Planning & Zoning			
Salaries	87,903	92,233	94,600
Contractual	7,514	17,950	14,550
Commodities	419	140	200
Total	95,836	110,323	109,350
Total - Page 7c	**9,069,622**	**8,937,927**	**13,157,286**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Emergency Management			
Salaries	302,450	321,379	339,643
Contractual	40,275	45,575	49,775
Commodities	30,480	35,450	35,250
Total	373,205	402,404	424,668
Sheriff - Jail			
Salaries	2,467,434	2,503,334	3,120,665
Contractual	1,010,931	1,078,428	1,135,738
Commodities	241,993	217,250	217,250
Capital Outlay	0	32,000	
Total	3,720,358	3,831,012	4,473,653
Human Resources			
Salaries	186,748	216,012	282,692
Contractual	49,674	47,100	50,600
Commodities	10,040	17,000	16,000
Total	246,462	280,112	349,292
Appraiser			
Salaries	644,639	701,019	728,649
Contractual	70,171	77,450	76,200
Commodities	25,603	18,350	19,100
Total	740,413	796,819	823,949
County Clerk - Election			
Salaries	124,197	213,074	138,340
Contractual	185,422	249,760	246,760
Commodities	31,217	14,300	14,800
Other Expenses		52,000	
Transfer of Funds to Co Equip Reserve	38,000		
Total	378,836	529,134	399,900
Information Technology			
Salaries	556,021	589,731	635,067
Contractual	421,909	50,375	50,575
Commodities	4,489	9,500	9,500
Total	982,419	649,606	695,142
Environmental Division			
Salaries			215,576
Contractual			11,500
Commodities			10,800
	0	0	237,876
Auto Center			
Salaries	171,835	178,597	187,582
Contractual	14,628	15,995	16,695
Commodities	8,531	15,380	16,628
Capital Outlay	800		
Total	195,794	209,972	220,905
Total - Page 7d	**6,637,487**	**6,699,059**	**7,625,385**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Total - Page 7b	6,983,260	7,778,172	8,685,904
Total - Page 7c	9,069,622	8,937,927	13,157,286
Total - Page 7d	6,637,487	6,699,059	7,625,385
Total Detail Expenditures**	**22,690,369**	**23,415,158**	**29,468,575**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget **Bond & Interest Fund 083**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	550,702	264,884	667,811
Receipts:			
Ad Valorem Tax	816,595	1,417,083	xxxxxxxxxxxxxxxxx
Delinquent Tax	29,628		
Motor Vehicle Tax	106,174	81,185	129,962
Recreational Vehicle Tax	1,711	1,362	2,085
16/20M Vehicle Tax	298	814	1,199
Commercial Vehicle Tax	5,090	4,033	6,789
Neighborhood Revitalization Rebate	-4,778	-7,191	-3,960
In Lieu of Tax (IRB)	1,998		
Sale of Tax Credits		415,915	
Special Assessments	52,865	52,003	36,142
Transfer from Solid Waste	250,950	249,750	253,350
Transfer from Bridge Improvements	0	0	0
Transfer from Landfill Improvements	151,194	0	0
Transfer from Capital Improvement Fund	0	0	0
Transfer from Courthouse Capital Project Fund	52,257	161	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,463,982**	**2,215,115**	**425,567**
Resources Available:	**2,014,684**	**2,479,999**	**1,093,378**
xpenditures:			
Bond Principal	1,305,000	1,415,000	1,430,000
Bond Interest	426,888	379,688	329,088
Specials - Bond Principal	10,000	10,000	15,000
Specials - Bond Interest	6,712	6,400	6,075
Temporary Note Prinicpal			
Temporary Note Interest			
Contractual	1,200	1,000	1,200
Commission & Postage		100	100
Cash Reserve (2025 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,749,800**	**1,812,188**	**1,931,463**
Unencumbered Cash Balance Dec 31	264,884	667,811	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,899,701	1,962,188	1,931,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,931,463
		Tax Required	838,085
	Delinquent Comp Rate:	3.0%	25,143
		Amount of 2024 Ad Valorem Tax	863,228

Reno County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge Fund 007**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	985,056	1,539,211	1,216,065
Receipts:			
Ad Valorem Tax	4,705,195	5,261,376	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	166,395		
Motor Vehicle Tax	410,188	541,804	482,525
Recreational Vehicle Tax	6,625	9,089	7,741
16/20M Vehicle Tax	4,752	5,436	4,450
Commercial Vehicle Tax	21,372	26,915	25,206
Neighborhood Revitalization Rebate	-27,526	-26,699	-22,052
In Lieu of Tax	11,513		
Special City & County Highway	1,617,928	1,513,728	1,512,417
Reimbursements	35,671		
Insurance Proceeds	59,830		
State & Federal Grants	200,000	10,000	
Sale of Equipment	150,860		
Miscellaneous	6,373		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,369,176**	**7,341,649**	**2,010,287**
Resources Available:	**8,354,232**	**8,880,860**	**3,226,352**
Expenditures:			
Salaries	2,032,296	2,459,920	2,553,877
Contractual Services	275,555	286,375	277,900
Commodities	3,391,621	4,118,500	4,214,400
Capital Outlay	440,549	500,000	550,000
Transfer to Special Highway Improvement	500,000	300,000	297,018
Transfer to R&B Special Machinery	175,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,815,021**	**7,664,795**	**7,893,195**
Unencumbered Cash Balance Dec 31	1,539,211	1,216,065	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,175,225	7,664,795	7,893,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,893,195
		Tax Required	4,666,843
	Delinquent Comp Rate:	3.0%	140,005
		Amount of 2024 Ad Valorem Tax	4,806,848

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Fund 094**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,214,746	1,073,063	823,063
Receipts:			
Ad Valorem Tax	60	0	xxxxxxxxxxxxxxxx
Delinquent Tax	6,918		
Motor Vehicle Tax	10,387		
Recreational Vehicle Tax	169		
16/20 M Vehicle Tax	645		
Commercial Vehicle Tax	790		
Neighborhood Revitalization Rebate			0
In Lieu of Tax			
KDOT Federal Exchange			
State & Federal Grants	66,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,219**	**0**	**0**
Resources Available:	**1,299,965**	**1,073,063**	**823,063**
Expenditures:			
Road Construction	226,902		
Capital Outlay		250,000	823,063
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**226,902**	**250,000**	**823,063**
Unencumbered Cash Balance Dec 31	1,073,063	823,063	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	791,465	823,722	823,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	823,063
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Fund 006**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,512,504	956,976	649,854
Receipts:			
Ad Valorem Tax	156,203	1,280,243	xxxxxxxxxxxxxxxxx
Delinquent Tax	27,233		
Motor Vehicle Tax	118,167	18,024	117,412
Recreational Vehicle Tax	1,907	32	1,884
16/20 M Vehicle Tax	869	181	1,083
Commercial Vehicle Tax	5,920	895	6,133
Neighborhood Revitalization Rebate	-915	-6,497	-6,583
In Lieu of Tax	383		
KDOT FFE	308,473	300,000	300,000
State & Federal Grants	87,313	600,000	
Prior Year Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**705,553**	**2,192,878**	**419,929**
Resources Available:	**3,218,057**	**3,149,854**	**1,069,783**
Expenditures:			
Bridge Construction	2,261,081	2,500,000	2,463,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,261,081**	**2,500,000**	**2,463,000**
Unencumbered Cash Balance Dec 31	956,976	649,854	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,750,000	2,500,000	2,463,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,463,000
		Tax Required	1,393,217
	Delinquent Comp Rate:	3.0%	41,797
		Amount of 2024 Ad Valorem Tax	1,435,014

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Aging & Transit Fund 002**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	749,353	647,325	334,458
Receipts:			
Ad Valorem Tax	173,186	310,709	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,511		
Motor Vehicle Tax	27,657	19,951	28,495
Recreational Vehicle Tax	447	335	457
16/20 M Vehicle Tax	243	200	263
Commercial Vehicle Tax	1,404	991	1,489
Neighborhood Revitalization Rebate	-1,013	-1,577	-1,051
In Lieu of Tax	424		
Licenses, Permits & Fees		100	100
Reimbursements	22,548	6,125	6,125
Sale of Used Equipment	27,325	15,000	0
Elderly - Transportation Reimbursement	170,076	253,795	179,813
Transportation Fares	47,011	42,000	42,000
SCKAAA Grant	74,512	56,070	12,030
Other State & Federal Grants	94,017	232,915	0
Federal Grant for Transit Operations	651,350	599,176	680,602
KDOT Grant for Transit Operations	204,238	199,590	219,549
Prior Year Cancelled Encumbrance	4,821		
Transfer from General Fund - grant matching fund	437,340	492,655	511,774
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,944,097**	**2,228,035**	**1,681,646**
Resources Available:	**2,693,450**	**2,875,360**	**2,016,104**
Expenditures:			
Aging Services:			
Salaries	200,110	243,995	230,828
Contractual Services	370,472	461,215	407,463
Commodities	11,909	8,400	8,550
Miscellaneous		425	425
Public Transit:			
Salaries	908,551	1,074,667	1,036,237
Contractual Services	167,233	201,200	231,125
Commodities	154,339	233,450	234,450
Capital Outlay	158,511	317,550	89,400
Transfer to County Equipment Reserves	75,000		
Cash Reserve (2025 column)			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,046,125**	**2,540,902**	**2,238,478**
Unencumbered Cash Balance Dec 31	647,325	334,458	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,563,058	2,540,902	2,238,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,238,478
		Tax Required	222,374
	Delinquent Comp Rate:	3.0%	6,671
		Amount of 2024 Ad Valorem Tax	229,045

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health Fund 003**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,217,897	2,035,383	845,218
Receipts:			
Ad Valorem Tax	566,958	545,920	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30,347		
Motor Vehicle Tax	90,777	65,294	50,067
Recreational Vehicle Tax	1,466	1,095	803
16/20 M Vehicle Tax	1,121	655	462
Commercial Vehicle Tax	4,763	3,244	2,615
Neighborhood Revitalization Rebate	-3,317	-2,770	-2,803
In Lieu of Tax	1,387		
Licenses, Permits & Fees	37,263	10,500	5,000
Reimbursements	587,081	570,000	528,000
Donations		750	750
State & Federal Grants	1,641,471	905,000	1,119,747
Local & Other Grants	260,299	208,500	202,000
Miscellaneous	7,978		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,227,594**	**2,308,188**	**1,906,641**
Resources Available:	**5,445,491**	**4,343,571**	**2,751,859**
Expenditures:			
Salaries	2,236,886	2,583,533	2,389,724
Contractual Services	605,151	653,870	678,150
Commodities	318,071	260,950	277,250
Capital Outlay			
Transfer to Public Health Capital Outlay	250,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,410,108**	**3,498,353**	**3,345,124**
Unencumbered Cash Balance Dec 31	2,035,383	845,218	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,875,395	3,498,353	3,345,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,345,124
		Tax Required	593,265
	Delinquent Comp Rate:	3.0%	17,798
		Amount of 2024 Ad Valorem Tax	611,063

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed Fund 004**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,901	21,858	17,481
Receipts:			
Ad Valorem Tax	112,866	125,645	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,734		
Motor Vehicle Tax	11,374	13,020	11,523
Recreational Vehicle Tax	184	218	185
16/20 M Vehicle Tax	64	131	106
Commercial Vehicle Tax	560	647	602
Neighborhood Revitalization Rebate	-660	-638	-581
In Lieu of Tax	276		
Sale of Chemical, Labor & Equipment	20,257	12,000	12,000
Reimbursements			
Reimbursements from CRF Fund			
Expenses Offset by CRF Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,655**	**151,023**	**23,835**
Resources Available:	**169,556**	**172,881**	**41,316**
Expenditures:			
Salaries	85,862	89,625	98,539
Contractual Services	2,388	3,425	3,475
Commodities	47,448	52,350	52,350
Transfer to Noxious Weed Capital Outlay	12,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**147,698**	**155,400**	**164,364**
Unencumbered Cash Balance Dec 31	21,858	17,481	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	151,021	155,400	164,364
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,364
		Tax Required	123,048
	Delinquent Comp Rate:	3.0%	3,691
		Amount of 2024 Ad Valorem Tax	126,739

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits Fund 015**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,936,353	3,546,377	2,251,370
Receipts:			
Ad Valorem Tax	4,665,942	5,876,736	xxxxxxxxxxxxxxxxxx
Delinquent Tax	215,870		
Motor Vehicle Tax	649,667	537,353	538,960
Recreational Vehicle Tax	10,488	9,014	8,647
16/20 M Vehicle Tax	6,174	5,391	4,971
Commercial Vehicle Tax	33,210	26,694	28,154
Neighborhood Revitalization Rebate	-27,298	-29,821	-33,091
In Lieu of Tax	11,417		
Refunds & Reimbursements	1,348,635	1,408,000	1,423,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,914,105**	**7,833,367**	**1,970,641**
Resources Available:	**11,850,458**	**11,379,744**	**4,222,011**
Expenditures:			
Social Security	1,509,990	1,790,000	1,945,000
K.P.E.R.S.	1,577,664	1,840,000	2,190,000
K.P. & F.	731,225	832,000	1,138,464
Unemployment Tax	19,220	23,354	26,000
Workers' Compensation Insurance	294,453	317,520	350,000
Other Insurance	1,175	3,000	3,000
Tuition Reimbursement	1,000	3,500	3,500
Professional Services	3,485		
Other Reimbursement		4,000	4,000
Wellness Program/Consultant	69,600	65,000	65,000
Risk Management Fund Transfer	4,096,269	4,250,000	4,500,000
Transfer to Other Funds - Salary Study			
Cash Reserve (2025 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,304,081**	**9,128,374**	**11,224,964**
Unencumbered Cash Balance Dec 31	3,546,377	2,251,370	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,709,321	10,378,374	11,224,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,224,964
		Tax Required	7,002,953
	Delinquent Comp Rate:	3.0%	210,089
		Amount of 2024 Ad Valorem Tax	7,213,042

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **TECH Center Fund 017**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,975	21,656	23,926
Receipts:			
Ad Valorem Tax	439,823	349,547	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,431		
Motor Vehicle Tax	47,248	50,625	32,057
Recreational Vehicle Tax	763	849	514
16/20 M Vehicle Tax	482	508	296
Commercial Vehicle Tax	2,431	2,515	1,675
Neighborhood Revitalization Rebate	-2,573	-1,774	-1,621
In Lieu of Tax	1,076		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**506,681**	**402,270**	**32,921**
Resources Available:	**531,656**	**423,926**	**56,847**
Expenditures:			
Appropriations - T.E.C.H.	510,000	400,000	400,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**510,000**	**400,000**	**400,000**
Unencumbered Cash Balance Dec 31	21,656	23,926	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	510,000	400,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	343,153
		Delinquent Comp Rate: 3.0%	10,295
		Amount of 2024 Ad Valorem Tax	353,448

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health Fund 018**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,584	18,417	22,006
Receipts:			
Ad Valorem Tax	390,520	356,947	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,388		
Motor Vehicle Tax	42,009	45,010	32,736
Recreational Vehicle Tax	678	755	525
16/20 M Vehicle Tax	430	452	302
Commercial Vehicle Tax	2,162	2,236	1,710
Neighborhood Revitalization Rebate	-2,285	-1,811	-1,627
In Lieu of Tax	956		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**449,858**	**403,589**	**33,646**
Resources Available:	**470,442**	**422,006**	**55,652**
Expenditures:			
Appropriations - Mental Health	452,025	400,000	400,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**452,025**	**400,000**	**400,000**
Unencumbered Cash Balance Dec 31	18,417	22,006	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	452,025	400,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	344,348
	Delinquent Comp Rate:	3.0%	10,330
		Amount of 2024 Ad Valorem Tax	354,678

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Museum Fund 087**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,630	7,574	9,901
Receipts:			
Ad Valorem Tax	159,582	168,414	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,315		
Motor Vehicle Tax	17,251	18,364	15,445
Recreational Vehicle Tax	279	308	248
16/20 M Vehicle Tax	174	184	142
Commercial Vehicle Tax	887	912	807
Neighborhood Revitalization Rebate	-934	-855	-539
In Lieu of Tax	390		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183,944**	**187,327**	**16,103**
Resources Available:	**192,574**	**194,901**	**26,004**
Expenditures:			
Appropriations - Museum	185,000	185,000	140,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**185,000**	**185,000**	**140,000**
Unencumbered Cash Balance Dec 31	7,574	9,901	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	185,000	185,000	140,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	113,996
	Delinquent Comp Rate:	3.0%	3,420
		Amount of 2024 Ad Valorem Tax	117,416

Reno County 2025

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **CIP Fund 098**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	356,430	189,862	53,015
Receipts:			
Ad Valorem Tax	194,586	506,596	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,350		
Motor Vehicle Tax	56,232	22,414	46,460
Recreational Vehicle Tax	908	376	745
16/20 M Vehicle Tax	586	225	428
Commercial Vehicle Tax	2,899	1,113	2,427
Neighborhood Revitalization Rebate	-1,139	-2,571	-2,231
In Lieu of Tax	476		
Reimbursements	9,661		
Prior Year Cancelled Encumbrances	900		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**281,459**	**528,153**	**47,829**
Resources Available:	**637,889**	**718,015**	**100,844**
Expenditures:			
Capital Outlay			
Building Maintenance & Improvements	377,027	665,000	498,000
Capital Lease - Public Works Bldg - 2007/2014			
Transfer to Bond & Interest			
Transfer to CIP Reserve Fund	71,000		75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**448,027**	**665,000**	**573,000**
Unencumbered Cash Balance Dec 31	189,862	53,015	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	557,000	665,000	573,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	573,000
		Tax Required	472,156
	Delinquent Comp Rate:	3.0%	14,165
		Amount of 2024 Ad Valorem Tax	486,321

Reno County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Equipment Fund 093**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	225,120	184,393	51,445
Receipts:			
Ad Valorem Tax	472,254	685,579	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,855		
Motor Vehicle Tax	35,710	54,402	62,875
Recreational Vehicle Tax	576	913	1,009
16/20 M Vehicle Tax	206	546	580
Commercial Vehicle Tax	1,762	2,702	3,284
Neighborhood Revitalization Rebate	-2,763	-3,479	-4,294
In Lieu of Tax	1,156		
Reimbursements - New World/Civic Plus	143,643	160,400	172,510
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**666,399**	**901,063**	**235,964**
Resources Available:	**891,519**	**1,085,456**	**287,409**
Expenditures:			
Information Technology			622,359
New World Software Maintenance - LEC	191,523		215,638
Contractual		432,235	
Commodities	252,846		
Capital Improvement & Outlay	212,757	601,776	358,154
Transfer to Co Equipment Reserve Fund	50,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**707,126**	**1,034,011**	**1,196,151**
Unencumbered Cash Balance Dec 31	184,393	51,445	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	868,009	1,034,011	1,196,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,196,151
		Tax Required	908,742
	Delinquent Comp Rate:	3.0%	27,262
		Amount of 2024 Ad Valorem Tax	936,004

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Fund 008**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,322,574	5,529,015	5,429,731
Receipts:			
User Fees	4,237,988	4,125,000	4,125,000
Tipping Fees from Other Counties	1,292,573	1,000,000	1,100,000
Special Waste Fees	188,352	55,000	85,000
Construction & Demo User Fees	252,092	200,000	200,000
Rent	9,940	5,000	5,000
Reimbursements	114,242	55,000	75,000
Insurance Proceeds Reimbursement			
Sale of Equipment	26,050		
Cancellation Prior Year Encumbrance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,121,237**	**5,440,000**	**5,590,000**
Resources Available:	**11,443,811**	**10,969,015**	**11,019,731**
Expenditures:			
Salaries	1,368,692	1,697,584	1,760,044
Contractual Services	820,379	1,257,950	1,278,950
Commodities	397,404	609,000	609,000
Capital Improvements	1,784,798	1,325,000	1,400,000
Transfer to Bond & Interest	250,950	249,750	253,350
Transfer to Solid Waste Postclosure	1,292,573	400,000	1,500,000
Cash Reserve (2025 column)			4,218,387
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,914,796**	**5,539,284**	**11,019,731**
Unencumbered Cash Balance Dec 31	5,529,015	5,429,731	0
2023/2024/2025 Budget Authority Amount:	10,245,008	9,701,336	11,019,731

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Youth Services Fund 009**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	818,451	539,585	338,345
Receipts:			
Youth Shelter:			
Misc. Reimbursements	876	1,500	1,500
RES Per Diem Reimbursements	933,864	1,012,970	925,000
RES Misc. Reimbursements		1,500	1,500
Misc. Contributions	1,000	500	500
Employee Misc. Reimbursements	10		
State & Federal Grants	15,742		
Detention Center:			
RES Per Diem Reimbursements	352,620	465,375	465,375
RES Misc. Reimbursements	7,433	5,000	5,000
Transfer from General Fund	400,000	400,000	600,000
Misc. Grants:			
State Grant Misc. Refunds	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,723,545**	**1,898,845**	**2,010,875**
Resources Available:	**2,541,996**	**2,438,430**	**2,349,220**
Expenditures:			
Youth Shelter:			
Salaries	799,587	780,288	868,244
Contractual Services	63,359	58,325	60,275
Commodities	17,192	27,450	26,750
Reimbursement - Youth Shelter Food Srvc	51,854	67,400	67,400
Detention Center:			
Salaries	950,104	1,015,132	970,690
Contractual Services	43,004	54,940	54,640
Commodities	21,038	22,150	20,750
Reimbursement - Youth Shelter Food Srvc	51,854	67,400	67,400
Misc. Grants:			
Contractual Services	4,312	6,200	6,650
Commodities	107	800	800
Cash Reserve (2025 column)			205,621
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,002,411**	**2,100,085**	**2,349,220**
Unencumbered Cash Balance Dec 31	539,585	338,345	0
2023/2024/2025 Budget Authority Amount:	2,482,214	2,401,855	2,349,220

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Post-Closure Fund 013**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,919,613	7,526,537	7,614,037
Receipts:			
Transfer from Solid Waste	1,292,573	400,000	1,500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,292,573**	**400,000**	**1,500,000**
Resources Available:	**8,212,186**	**7,926,537**	**9,114,037**
Expenditures:			
Contractual Services	685,649	312,500	297,500
Postclosure Costs			8,816,537
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**685,649**	**312,500**	**9,114,037**
Unencumbered Cash Balance Dec 31	7,526,537	7,614,037	0
2023/2024/2025 Budget Authority Amount:	6,462,913	7,389,613	9,114,037

Adopted Budget **Special Parks & Recreation Fund 029**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,572	25,820	44,820
Receipts:			
Private Club Liquor Tax	22,248	19,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,248**	**19,000**	**19,000**
Resources Available:	**35,820**	**44,820**	**63,820**
Expenditures:			
Contractual Services	10,000	0	0
Cash Reserve (2025 column)			63,820
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**0**	**63,820**
Unencumbered Cash Balance Dec 31	25,820	44,820	0
2023/2024/2025 Budget Authority Amount:	27,256	41,537	63,820

Reno County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug Fund 030**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,524	52,530	61,530
Receipts:			
Private Club Liquor Tax	24,006	19,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,006**	**19,000**	**19,000**
Resources Available:	**62,530**	**71,530**	**80,530**
Expenditures:			
Contractual Services	10,000	10,000	11,000
Cash Reserve (2025 column)			69,530
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**10,000**	**80,530**
Unencumbered Cash Balance Dec 31	52,530	61,530	0
2023/2024/2025 Budget Authority Amount:	49,236	66,489	80,530

Adopted Budget **Noxious Weed Capital Outlay Fund 085**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104,276	116,276	126,276
Receipts:			
Transfer from Noxious Weed Fund	12,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,000**	**10,000**	**10,000**
Resources Available:	**116,276**	**126,276**	**136,276**
Expenditures:			
Capital Outlay			124,276
Cash Reserve (2025 column)			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**136,276**
Unencumbered Cash Balance Dec 31	116,276	126,276	0
2023/2024/2025 Budget Authority Amount:	99,776	124,276	136,276

Reno County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Health Capital Outlay Fund 086**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	413,201	663,201	638,201
Receipts:			
Transfer from Public Health Fund	250,000	0	0
Sale of Equipment			
State & Federal Grants			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**250,000**	**0**	**0**
Resources Available:	**663,201**	**663,201**	**638,201**
Expenditures:			
Capital Outlay		25,000	388,201
Software Paid by Grant			
Cash Reserve (2025 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**25,000**	**638,201**
Unencumbered Cash Balance Dec 31	663,201	638,201	0
2023/2024/2025 Budget Authority Amount:	433,480	388,201	638,201

Adopted Budget **Internal Services Fund 180**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,360	103,221	90,080
Receipts:			
Maintenance - Purchased Services	237,087	320,000	320,000
Law Enforcement Center Reimbursements		20,000	20,000
Auto Center Services	291,210	345,846	345,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**528,297**	**685,846**	**685,846**
Resources Available:	**597,657**	**789,067**	**775,926**
Expenditures:			
General Supplies	213,954	320,000	320,000
Parts, Tires, and Other Supplies	73,074	90,000	90,000
Fuel and Oil	207,408	255,846	255,846
Cash Reserve (2025 column)		33,141	110,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**494,436**	**698,987**	**775,926**
Unencumbered Cash Balance Dec 31	103,221	90,080	0
2023/2024/2025 Budget Authority Amount:	590,846	698,987	775,926

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipalities Fight Addiction Fund 994**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,556	116,925	266,925
Receipts:			
State Distribution of Municipalities Fight Addiction Funds	155,369	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**155,369**	**200,000**	**200,000**
Resources Available:	**166,925**	**316,925**	**466,925**
Expenditures:			
Fighting Addiction Expenditures	50,000	50,000	466,925
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,000**	**50,000**	**466,925**
Unencumbered Cash Balance Dec 31	116,925	266,925	0
2023/2024/2025 Budget Authority Amount:	0	340,952	466,925

See Tab A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

Fund Number:	005	012	031	032	033	034	035	036	037	038	039	040	
Fund Name:	Motor Vehicle Special	Capital Project-Courthouse	R&B Special Machinery	K-14 Highway	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Comm Corr Juv Grant Ben Payout	Juvenile - Prevention Programs	Juv. Grant Benefit Payroll	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment	
Unencumbered Cash Balance Jan 1	76,386	31,813	135,000	2,972,243	1,828,013	194,884	11,213	2,000	4,800	36,731	4,833	4	Total 5,297,920
Receipts:													
Interest		3,674											
State Payments & Grants						1,124,361	305,226		41,489		83,707	250,000	
Licenses, Permits & Fees	523,826												
Reimbursements		3,872				7,853						-8	
Miscellaneous						25,433							
Prior Year Cancelled Encumbrances		14,725											
Transfer from Other Funds			175,000		500,000	75,000				1,345			
Total Receipts	523,826	22,271	175,000	0	500,000	1,232,647	305,226	0	41,489	1,345	83,707	249,992	3,135,503
Resources Available:	600,212	54,084	310,000	2,972,243	2,328,013	1,427,531	316,439	2,000	46,289	38,076	88,540	249,996	8,433,423
Expenditures:													
Salaries and Benefits	439,206					984,174	271,581				67,895		
Contractual Services	28,822	1,827		21,481		205,537	20,585		34,843		9,334	79,992	
Commodities	5,401			10,445		36,295	883				591		
Capital Outlay													
Transfer to Other Funds	76,386	52,257											
Total Expenditures	549,815	54,084	0	31,926	0	1,226,006	293,049	0	34,843	0	77,820	79,992	2,347,535
Cash Balance Dec 31	50,397	0	310,000	2,940,317	2,328,013	201,525	23,390	2,000	11,446	38,076	10,720	170,004	**6,085,888**
													6,085,888

Reno County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

Fund Number:	041	042	043	044	046	049	051	052	053	055	056	060	
Fund Name:	Juv Corrections JCAB Grant Fund	Jail Commissary Proceeds	Comm. Corr. Juv. Reimb.	Comm. Corr. Substance Abuse	Emergency Mgmt Citizens Corp	Comm Corr. QA Grant	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	Drug Court	
Unencumbered Cash Balance Jan 1	0	323,374	41,001	51,516	16,293	63,912	43,331	1,119	92,244	268,804	99,765	64,482	Total 1,065,841
Receipts:													
State Payments & Grants	326,281												
Fees							15,187		15,187	60,748			
Reimbursements												81	
Miscellaneous		171,398	320									34,500	
Transfer from Other Funds											50,000		
Total Receipts	326,281	171,398	320	0	0	0	15,187	0	15,187	60,748	50,000	34,581	673,702
Resources Available:	326,281	494,772	41,321	51,516	16,293	63,912	58,518	1,119	107,431	329,552	149,765	99,063	1,739,543
Expenditures:													
Salaries and Benefits		38,843											
Contractual Services	96,996		140			26,251	7,651			103,452	40,462	35,806	
Commodities			140									840	
Capital Outlay					11,077		5,595						
Transfer to Other Funds										50,000			
Miscellaneous		27,067									5,272		
Total Expenditures	96,996	65,910	280	0	11,077	26,251	13,246	0	0	153,452	45,734	36,646	449,592
Cash Balance Dec 31	229,285	428,862	41,041	51,516	5,216	37,661	45,272	1,119	107,431	176,100	104,031	62,417	**1,289,951**
													1,289,951

Reno County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

Fund Number:	062	063	064	080	089	097	099	199	861	862	863	864	865	
Fund Name:	RCCC DA First Time Diversion	Juvenile Intake & Assessment	Youth Services Food Fund	Economic Development Reserve	Field Corr Office Special Rental	County Equipment Reserve	CIP Reserve	Landfill Improvement	Court Electronic Fees	Prosecuting Atty Training	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement-Drug Unit	
Unencumbered Cash Balance Jan 1	0	55,495	15,769	726,500	481,125	1,052,661	4,599,414	152,026	277,068	2,360	9,325	5,110	6,747	Total 7,383,600
Receipts:														
State Payments & Grants	25,000	245,763	40,551											
Fees										6,061				
Reimbursements			105,688										530	
Interest								1,860						
Rent					97,917									
Transfer from Other Funds				386,500		861,000	1,571,000							
Miscellaneous													32,141	
Total Receipts	25,000	245,763	146,239	386,500	97,917	861,000	1,571,000	1,860	0	6,061	0	0	32,671	3,374,011
Resources Available:	25,000	301,258	162,008	1,113,000	579,042	1,913,661	6,170,414	153,886	277,068	8,421	9,325	5,110	39,418	10,757,611
Expenditures:														
Salaries and Benefits		216,833	54,787											
Contractual Services		15,328	80		35,653		1,822,609			4,485				
Commodities		949	90,367		780									
Capital Outlay								2,692						
Miscellaneous		89							10,480				33,216	
Transfer to Other Funds		1,345						151,194						
Total Expenditures	0	234,544	145,234	0	36,433	0	1,822,609	153,886	10,480	4,485	0	0	33,216	2,440,887
Cash Balance Dec 31	25,000	66,714	16,774	1,113,000	542,609	1,913,661	4,347,805	0	266,588	3,936	9,325	5,110	6,202	**8,316,724**
														8,316,724

Reno County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-D

Fund Number:	866	867	869	870	871	873	874	877	878	879	991	992	995	
Fund Name:	Spec. Prosecutor Drug Trust	Self Insurance	Sheriff VIN Inspection Fund	Prosecutor Admin. Fees	Judicial Dist Juv Incentive	Domestic Violence Program	Sheriff's Grant	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgrm	Public Health Federal Grant Fund	American Rescue Plan Act (ARPA)	LATCF Federal Grant Fund	
Unencumbered Cash Balance Jan 1	21,114	4,677,076	0	781	2,750	3,520	-636	55,048	18,913	12,695	0	782,005	50,000	Total 5,623,266
Receipts:														
State & Federal Grants					500		31,363				13,580		50,000	
Reimbursements	954	1,062,637												
Interest		123,104										414,915		
Forfeiture Proceeds	152													
Fees, Donations			13,610	106				3,108	40,100	4,848				
Transfer from Other Funds		4,096,269												
Total Receipts	1,106	5,282,010	13,610	106	500	0	31,363	3,108	40,100	4,848	13,580	414,915	50,000	5,855,246
Resources Available:	22,220	9,959,086	13,610	887	3,250	3,520	30,727	58,156	59,013	17,543	13,580	1,196,920	100,000	11,478,512
Expenditures:														
Salaries & Benefits		5,278,237							37,048		12,094			
Contractual Services											178			
Commodities			1,600				17,050				42			
Miscellaneous	7,346							5,572	7,325					
ARPA Expenses Pd/Encumbered												54,707		
Total Expenditures	7,346	5,278,237	1,600	0	0	0	17,050	5,572	44,373	0	12,314	54,707	0	5,421,199
Cash Balance Dec 31	14,874	4,680,849	12,010	887	3,250	3,520	13,677	52,584	14,640	17,543	1,266	1,142,213	100,000	**6,057,313**
														6,057,313

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners hereby notifies the Reno County Clerk of Intent to exceed the Revenue Neutral Rate;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 35.762. The date of our hearing is August 28, 2024 at the regularly scheduled commission meeting which will begin at 9:00AM and will be held at the Reno County Courthouse Veterans Room in Hutchinson, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Reno County Clerk on or before _____.

WITNESS our signatures and official seal on July 10, 2024.

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he i
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County c
Reno, State of Kansas, and of general paid circulation in Reno Count
and which newspaper has been admitted to the mails as second-clas
matter in said county, that the Ninnescah Valley News is not a trad
religious or fraternal publication, and has been continuously and ur
interruptedly published in said county during the period of fifty-tw
(52) consecutive weeks immediately prior to the first publication c
the notice hereinafter mentioned, and that the notice, of a true copy
hereto attached, was published in 1 consecutive issues of sai
newspaper, the first publication being in the issue c
7/26, 20 24; the second publication being in th
issue of _____, 20___; and the last publication
the issue of _____, 20___.

(see back)

Nancy S. Stucky
Nancy S. Stucky, Edit

Subscribed and sworn to before me this 26th day of July
2024.

JENNIFER J ALBRIGHT
Notary Public - State of Kansas
My Appt. Expires 8-14-26

Jennifer J Albright
Notary Public, Reno County, Kansas

My commission expires August 14, 2026

Printer's Fee $_____

Reno County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Reno County

will meet on August 28 ,2024 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund 001	22,690,369	17.993	23,415,158	12.126	29,617,841	8,920,775	12.038
Bond & Interest Fund 083	1,749,800	1.259	1,812,188	1.984	1,931,463	863,228	1.165
Road & Bridge Fund 007	6,815,021	7.253	7,664,795	7.367	7,893,195	4,806,848	6.487
Special Road Fund 094	226,902		250,000		823,063		
Special Bridge Fund 006	2,261,081	0.241	2,500,000	1.792	2,463,000	1,435,014	1.937
Aging & Transit Fund 002	2,046,125	0.267	2,540,902	0.435	2,238,478	229,045	0.309
Public Health Fund 003	3,410,108	0.874	3,498,353	0.764	3,345,124	611,063	0.825
Noxious Weed Fund 004	147,698	0.174	155,400	0.175	164,364	126,739	0.171
Employee Benefits Fund 015	8,304,081	7.193	9,128,374	8.228	11,224,964	7,213,042	9.734
TECH Center Fund 017	510,000	0.678	400,000	0.489	400,000	353,448	0.477
Mental Health Fund 018	452,025	0.602	400,000	0.499	400,000	354,678	0.479
Historical Museum Fund 087	185,000	0.246	185,000	0.235	185,000	163,985	0.221
CIP Fund 098	448,027	0.300	665,000	0.709	573,000	486,321	0.656
Special Equipment Fund 093	707,126	0.728	1,034,011	0.959	1,196,151	936,004	1.263
Solid Waste Fund 008	5,914,796		5,539,284		11,019,731		
Youth Services Fund 009	2,002,411		2,100,085		2,349,220		
Solid Waste Post-Closure Fund 013	685,649		312,500		9,114,037		
Special Parks & Recreation Fund 029	10,000				63,820		
Special Alcohol & Drug Fund 030	10,000		10,000		80,530		
Noxious Weed Capital Outlay Fund 085					136,276		
Public Health Capital Outlay Fund 086			25,000		638,201		
Internal Services Fund 180	494,436		698,987		775,926		
Municipalities Fight Addiction Fund 994	50,000		50,000		466,925		
Non-Budgeted Funds-A	2,347,535						
Non-Budgeted Funds-B	449,592						
Non-Budgeted Funds-C	2,440,887						
Non-Budgeted Funds-D	5,421,199						
Totals	69,779,868	37.808	62,385,037	35.762	87,100,309	26,500,190	35.762
						*Revenue Neutral Rate **	34.461
Less: Transfers	10,637,469		7,027,963		8,547,142		
Net Expenditure	59,142,399		55,357,074		78,553,167		
Total Tax Levied	25,549,031		25,544,928		xxxxxxxxxxxxxx		
Assessed Valuation	675,742,359		714,163,928		741,022,053		

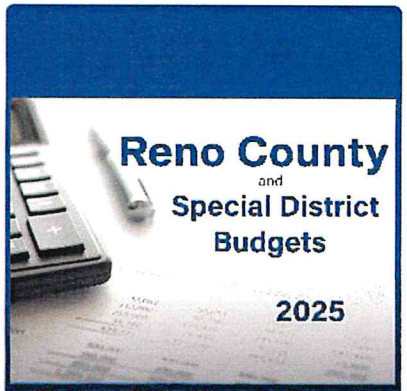
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	16,315,000	14,955,000	13,480,000
Temporary Notes	0	0	355,000
Lease Pur. Princ.	127,856	21,797	0
Total	16,442,856	14,976,797	13,835,000

*Tax rates are expressed in mills

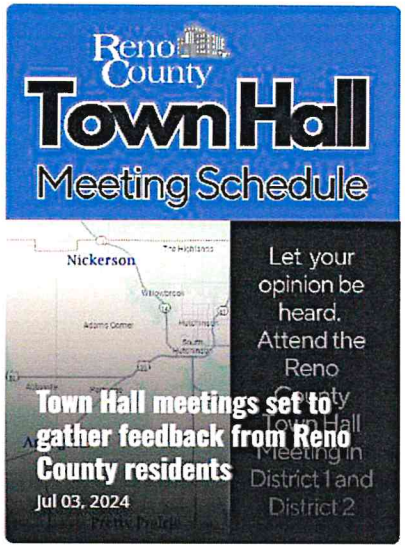
***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Patton
County Clerk

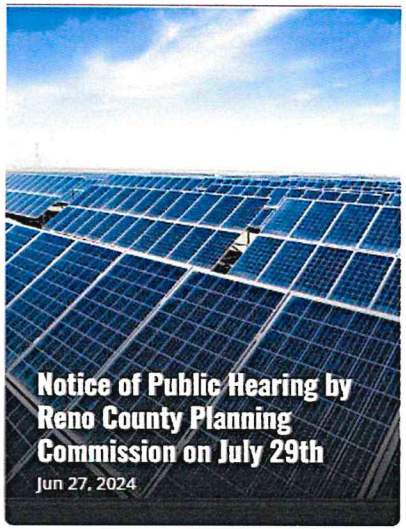
Stay informed with Reno County



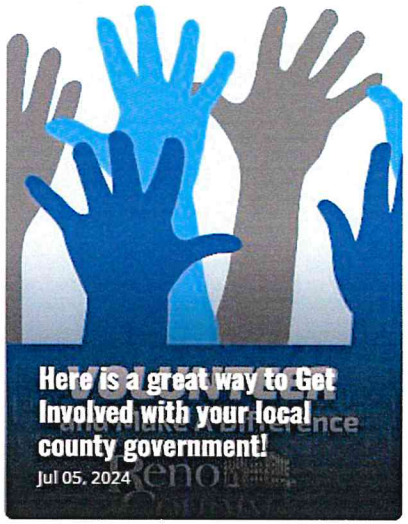
Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings
Jul 15, 2024



Town Hall meetings set to gather feedback from Reno County residents
Jul 03, 2024



Notice of Public Hearing by Reno County Planning Commission on July 29th
Jun 27, 2024



Here is a great way to Get Involved with your local county government!
Jul 05, 2024

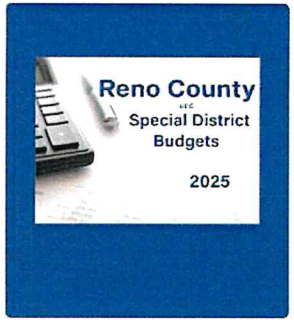
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Helpful Links

https://www.renoco gov/notice-of-hearing-to-exceed-revenue-neutral-rate-and-budget-hearing
Bulletin Public HPD | Granicus - Dashboa... | Granicus - Reports | Reno County, KS | FEE INSURANCE-In... | HR Portal | ClearGov | Hutch Post – Hutchi... | Hutchinson News: L... | Hutchinson, KS | Of... | Elliott Mortuary &... | Other favorites

Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings

Mon, Jul 15, 2024



Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings

The governing body of Reno County will meet on August 28 ,2024 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse, Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes and Revenue Neutral Rates.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budgets.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Notice of HEARINGS - Reno County 2025 Budget.pdf

Notice of HEARINGS - Special Districts 2025 Budgets.pdf

8:01 AM
7/16/2024

RENO COUNTY, KANSAS

2025 SPECIAL DISTRICT BUDGET

FILED
SEP 03 2024
Donna Patton
COUNTY CLERK

ADOPTED: August 28, 2024

State of Kansas-County Special District

Reno County

CERTIFICATE (2)

2025

Table of Contents:		Page No.	2025 Adopted Budget			
					County Clerk's Use Only	
Fund Name	K.S.A.		Expenditures	Amount of 2024 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fire District No. 2 General Fund 020	19-3610	4	3,071,151	2,636,160		
Fire District No. 3 General Fund 021	19-3610	5	252,255	207,129		
Fire District No. 4 General Fund 022	19-3610	6	306,100	276,202		
Fire District No. 6 General Fund 024	19-3610	7	154,830	148,248		
Fire District No. 7 General Fund 025	19-3610	8	147,320	134,635		
Fire District No. 8 General Fund 026	19-3610	9	208,975	189,709		
Fire District No. 9 General Fund 023	19-3610	~~11~~ 10	274,131	239,076		
Fire District No. 9 Bond & Interest Fund 112	10-113	~~12~~ 11	1,001	0		
Fire District Jt. No. 1 Rn-Km General Fund 027	19-3610	~~13~~ 12	215,340	190,671		
Fire District Jt. No. 2 Rn-Hv General Fund 028	19-3610	~~14~~ 13	238,410	200,512		
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	10-113	~~15~~ 14	22,744	19,051		
Sewer District No. 1 (Cedarview) Fund 135	19-27a09	~~16~~ 15	18,371	0		
Sewer District No. 3&10 (Blue Spruce) Fund 137	19-27a09	~~17~~ 16	82,292	0		
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	10-113	~~18~~ 17	93,654	0		
Sewer District No. 201 (Yoder) Fund 145	19-27a09	~~19~~ 18	40,761	0		
Sewer District No. 202 (HABIT) Fund 146	19-27a09	~~20~~ 19	55,921	0		
Sewer District No. 8 (Highlands) Fund 142	19-27a09	~~21~~ 20	195,425	0		
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	10-113	~~22~~ 21	150,744	0		
Water District No. 8 (Highlands) Fund 124	19-3541	~~23~~ 22	558,976	0		
Water District No. 101 (Yoder) Fund 123	19-3541	~~24~~ 23	75,126	0		
Non-Budgeted Funds - A		~~25~~ 24	0	0		
Non-Budgeted Funds - B		~~26~~ 25	0	0		

Attest: August 28th 2024

Jenna Faciem (Deputy)
County Clerk

Daniel Friesen

Ron Hirst

Don Bogner

John Whitesel

no vote

Randy Parks

Governing Body

RENO COUNTY RESOLUTION NO. 2024-23

A RESOLUTION OF RENO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR RENO COUNTY FIRE DISTRICTS NOS 2, 3, 4, 6, 7, 8, 9, JOINT 1 RN-KM, JOINT 2 RN-HV, AND JOINT 2 RN-HV BOND & INTEREST

WHEREAS, the Reno County Board of County Commissioners, as the governing body of the Reno County Fire Districts listed below, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rates for tax year 2024 for said Reno County Fire Districts were calculated by the County Clerk to have the following mills for such districts:

Special District	Mills calculated for Revenue Neutral Rate
Fire District No. 2	22.740
Fire District No. 3	5.889
Fire District No. 4	7.014
Fire District No. 6	13.576
Fire District No. 7	8.986
Fire District No. 8	5.823
Fire District No. 9	6.572
Fire District Jt. No. 1 RN-KM	6.934
Fire District Jt. No. 2 RN-HV	6.746
Fire District Jt. No. 2 RN-HV Bond & Interest	0.525

WHEREAS, the budgets proposed by the Reno County Board of County Commissioners on behalf of said Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Reno County Board of County Commissioners held a hearing on August 28, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Reno County Board of County Commissioners having heard testimony, have determined that it is in the best interests of said Reno County Fire Districts to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE RENO COUNTY BOARD OF COUNTY COMMISSIONERS that property tax rates exceeding the Revenue Neutral Rates indicated above shall be levied to fund the 2025 budgets for Reno County Fire Districts Nos 2, 3, 4, 6, 7, 8, 9 Joint 1 RN-KM, Joint 2 RN-HV, and Joint 2 RN-HV Bond & Interest.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 28th day of August 2024.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS NOS 2, 3, 4, 6, 7, 8, 9 JOINT NO. 1 RN-KM, JOINT NO.2 RN-HV, AND JOINT NO. 2 RN-HV BOND & INTEREST

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

NO vote

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas, Acting as the Governing Body of Reno County Fire Districts Nos 2, 3, 4, 6, 7, 8, 9, Joint No. 1 RN-KM, Joint No. 2 RN-HV, and Joint No. 2 RN-HV Bond & Interest To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed the Revenue Neutral Rate held on August 28, 2024

Resolution No. 2024-23

Governing Body Member	Yes	No	No Vote
Randy Parks	✓		
Ron Hirst	✓ RH		
Daniel Friesen	✓		
Don Bogner	✓		
John Whitesel		✓	
TOTAL	4	1	~~0~~

Certified:

Jerra Fager (Deputy)

Reno County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of

Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on August 28, 2024 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***
Fire District No. 2 General Fund 020	2,523,654	22.927	2,840,807	23.492	3,071,151	2,636,160	110,166,494	23.929	22.740
Fire District No. 3 General Fund 021	202,410	5.595	237,555	6.058	252,255	207,129	34,533,228	5.998	5.889
Fire District No. 4 General Fund 022	245,771	6.270	297,125	7.140	306,100	276,202	38,082,352	7.253	7.014
Fire District No. 6 General Fund 024	99,588	13.705	133,880	13.215	154,830	148,248	7,630,661	19.428	13.576
Fire District No. 7 General Fund 025	104,912	8.333	130,845	8.376	147,320	134,635	11,960,521	11.257	8.986
Fire District No. 8 General Fund 026	169,859	5.441	196,645	6.212	208,975	189,709	29,731,936	6.381	5.823
Fire District No. 9 General Fund 023	196,924	5.035	265,130	6.582	274,131	239,076	34,750,585	6.880	6.572
Fire District No. 9 Bond & Interest Fund 112	62,500	1.572	9,133		1,001	0			
Fire District Jt. No. 1 Rn-Km General Fund 027	165,696	6.008	197,855	7.032	215,340	190,671	25,373,156	7.515	6.934
Fire District Jt. No. 2 Rn-Hv General Fund 028	189,912	5.746	224,260	6.785	238,410	200,512	28,893,993	6.940	6.746
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	25,641	0.935	21,242	0.529	22,744	19,051	28,893,993	0.659	0.525
Sewer District No. 1 (Cedarview) Fund 135	5,955	10.471	6,583		18,371	0			
Sewer District No. 3&10 (Blue Spruce) Fund 137	40,953	8.597	76,267		82,292	0			
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	41,875	0.000	40,938		93,654	0			
Sewer District No. 201 (Yoder) Fund 145	31,875	22.700	60,041		40,761	0			
Sewer District No. 202 (HABIT) Fund 146	36,364	22.071	66,071		55,921	0			
Sewer District No. 8 (Highlands) Fund 142	106,748	0.000	124,572		195,425	0			
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	102,750	8.502	101,100		150,744	0			
Water District No. 8 (Highlands) Fund 124	81,385	0.000	104,272		558,976	0			
Water District No. 101 (Yoder) Fund 123	47,716	0.000	90,942		75,126	0			
Non-Budgeted Funds - A	715,670								
Non-Budgeted Funds - B	355,093								

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Patton

Clerk

Special Districts **2025**

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer District #201 (Yoder) General Fund	Sewer District #201 (Yoder) Reserve Fund	9,000	34,000	11,097	12-631o
Sewer District #202 (HABIT) General Fund	Sewer District #202 (HABIT) Reserve Fund	14,000	35,352	25,665	12-631o
Sewer District #1 (Cedarview) General Fund	Sewer District #1 (Cedarview) Reserve Fund	3,000	1,000	12,575	12-631o
Sewer District #3&10 (Blue Spruce) General Fund	Sewer District #3&10 (Blue Spruce) Reserve Fund	25,000	13,092	21,248	12-631o
Sewer District #8 (Highlands) General Fund	Sewer District #8 (Highlands) Reserve Fund	25,000	20,000	32,187	12-631o
Sewer District #8 (Highlands) General Fund	Sewer District #8 (Highlands) B & I Fund	50,375	50,550	99,450	Budgetary
Water District #8 (Highlands) General Fund	Water District #8 (Highlands) Reserve Fund	32,000	40,000	40,000	19-3516
Water District #101 (Yoder) General Fund	Water District #101 (Yoder) Reserve Fund	15,000	15,000	15,000	19-3516
Fire District #3 General Fund	Fire District #3 Special Fund	21,000	15,500	15,500	19-3612c
Fire District #4 General Fund	Fire District #4 Special Fund	100,000	16,000	16,000	19-3612c
Fire District #6 General Fund	Fire District #6 Special Fund	9,000	20,080	20,080	19-3612c
Fire District #7 General Fund	Fire District #7 Special Fund	49,000	15,000	15,000	19-3612c
Fire District #8 General Fund	Fire District #8 Special Fund	10,000	15,000	15,000	19-3612c
Fire District #9 General Fund	Fire District #9 Special Fund	100,000	40,000	40,000	19-3612c
Fire District #9 B & I Fund	Fire District #9 General Fund	0	9,133	1,001	10-117a
Fire District Jt #1 (Rn-Km) General Fund	Fire District Jt #1 (Rn-Km) Special Fund	50,000	54,500	54,500	19-3612c
Fire District Jt #2 (Rn-Hv) General Fund	Fire District Jt #2 (Rn-Hv) Special Fund	70,000	26,000	26,000	19-3612c
Fire District Jt #2 (Rn-Hv) B & I Fund	Fire District Jt #2 (Rn-Hv) General Fund	4,000	0	0	10-117a
	Total	586,375	420,207	460,303	
	Adjustments*				
	Adjusted Totals	586,375	420,207	460,303	

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District No. 2 General Fund 020

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	346,627	306,086	200,940
Ad Valorem Tax	2,226,320	2,505,291	xxxxxxxxxxxxxx
Delinquent Tax	38,003		
Motor Vehicle Tax	202,609	213,756	218,124
Recreational Vehicle Tax	4,307	4,793	4,561
16/20M Vehicle Tax	2,266	2,158	1,820
Commercial Vehicle Tax	9,608	9,663	9,546
Total Receipts	**2,483,113**	**2,735,661**	**234,051**
Resources Available:	**2,829,740**	**3,041,747**	**434,991**
Expenditures:			
Fire Protection - Contractual Services	2,523,654	2,840,807	3,021,151
Capital Outlay			
Cash Reserve (2025 column)			50,000
Total Expenditures	**2,523,654**	**2,840,807**	**3,071,151**
Unencumbered Cash Balance, Dec 31	306,086	200,940	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,656,713	2,890,807	3,071,151
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,071,151
		Tax Required	2,636,160
	Delinquency Computation % Rate	0%	0
		Amount of 2024 Ad Valorem Tax	2,636,160

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District No. 3 General Fund 021

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	30,630	31,068	20,992
Ad Valorem Tax	170,164	203,416	xxxxxxxxxxxxxxx
Delinquent Tax	5,439		
Motor Vehicle Tax	21,495	22,139	22,251
Recreational Vehicle Tax	536	545	536
16/20M Vehicle Tax	566	585	552
Commercial Vehicle Tax	794	794	795
Licenses, Permits, and Fees			
Reimbursements	3,854		
Prior Year Cancelled Encumbrances			
Total Receipts	**202,848**	**227,479**	**24,134**
Resources Available:	**233,478**	**258,547**	**45,126**
Expenditures:			
Personal Services	34,909	33,000	38,000
Contractual Services	81,744	98,955	108,705
Commodities	48,140	50,100	50,050
Capital Outlay	16,617	40,000	40,000
Transfer to Special Equipment Fund	21,000	15,500	15,500
Building Reserve			
Cash Reserve (2025 column)			
Total Expenditures	**202,410**	**237,555**	**252,255**
Unencumbered Cash Balance, Dec 31	31,068	20,992	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	219,710	237,555	252,255
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	252,255
		Tax Required	207,129
	Delinquency Computation % Rate	0%	0
		Amount of 2024 Ad Valorem Tax	207,129

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District No. 4 General Fund 022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	34,585	27,865	12,746
Ad Valorem Tax	216,271	267,152	xxxxxxxxxxxxxx
Delinquent Tax	6,176		
Motor Vehicle Tax	11,452	13,042	14,577
Recreational Vehicle Tax	309	334	386
16/20M Vehicle Tax	472	551	538
Commercial Vehicle Tax	1,317	927	1,651
Reimbursements	969		
Fees, Contributions & Donations	2,085		
Prior Year Cancelled Encumbrances			
Total Receipts	**239,051**	**282,006**	**17,152**
Resources Available:	**273,636**	**309,871**	**29,898**
Expenditures:			
Personal Services	30,725	42,000	42,000
Contractual Services	67,375	121,800	130,100
Commodities	34,966	65,325	66,000
Capital Outlay	12,705	52,000	52,000
Transfer to Special Equipment Fund	100,000	16,000	16,000
Cash Reserve (2025 column)			
Total Expenditures	**245,771**	**297,125**	**306,100**
Unencumbered Cash Balance, Dec 31	27,865	12,746	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	255,275	297,125	306,100
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	306,100
		Tax Required	276,202
	Delinquency Computation % Rate	0%	0
		Amount of 2024 Ad Valorem Tax	276,202

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District No. 6 General Fund 024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	12,779	25,558	724
Ad Valorem Tax	99,387	103,597	xxxxxxxxxxxxxx
Delinquent Tax	2,053		
Motor Vehicle Tax	4,035	5,047	5,379
Recreational Vehicle Tax	82	86	108
16/20M Vehicle Tax	127	166	264
Commercial Vehicle Tax	82	150	107
Licenses, Permits, Fees, and Donations	1,138		
Reimbursements	5,463		
Prior Year Cancelled Encumbrances			
Total Receipts	**112,367**	**109,046**	**5,858**
Resources Available:	**125,146**	**134,604**	**6,582**
Expenditures:			
Personal Services	21,404	18,000	25,000
Contractual Services	32,064	56,850	64,900
Commodities	30,305	30,950	36,850
Capital Outlay	6,815	8,000	8,000
Transfer to Special Equipment Fund	9,000	20,080	20,080
Cash Reserve (2025 column)			
Total Expenditures	**99,588**	**133,880**	**154,830**
Unencumbered Cash Balance, Dec 31	25,558	724	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	110,325	133,880	154,830
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	154,830
		Tax Required	148,248
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	148,248

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District No. 7 General Fund 025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	27,828	28,031	8,455
Ad Valorem Tax	97,649	107,489	xxxxxxxxxxxxxxx
Delinquent Tax	3,221		
Motor Vehicle Tax	3,253	3,380	3,836
Recreational Vehicle Tax	85	99	91
16/20M Vehicle Tax	128	182	210
Commercial Vehicle Tax	80	119	93
Fees, Contributions and Donations			
Reimbursements	699		
Prior Year Cancelled Encumbrances			
Total Receipts	**105,115**	**111,269**	**4,230**
Resources Available:	**132,943**	**139,300**	**12,685**
Expenditures:			
Personal Services	16,879	16,000	20,000
Contractual Services	27,254	50,095	60,020
Commodities	11,779	31,750	34,300
Capital Outlay		18,000	18,000
Transfer to Special Equipment Fund	49,000	15,000	15,000
Cash Reserve (2025 column)			
Total Expenditures	**104,912**	**130,845**	**147,320**
Unencumbered Cash Balance, Dec 31	28,031	8,455	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	121,870	130,845	147,320
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	147,320
		Tax Required	134,635
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	134,635

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Fire District No. 8 General Fund 026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	26,477	13,976	4,043
Ad Valorem Tax	139,566	173,154	xxxxxxxxxxxxxx
Delinquent Tax	2,977		
Motor Vehicle Tax	11,347	10,372	12,119
Recreational Vehicle Tax	396	380	437
16/20M Vehicle Tax	258	252	206
Commercial Vehicle Tax	2,215	2,554	2,461
Licenses, Permits, and Fees			
Reimbursements	599		
Prior Year Cancelled Encumbrances			
Total Receipts	**157,358**	**186,712**	**15,223**
Resources Available:	**183,835**	**200,688**	**19,266**
Expenditures:			
Personal Services	30,934	32,000	36,000
Contractual Services	63,514	83,845	90,075
Commodities	54,120	52,800	54,900
Capital Outlay	11,291	13,000	13,000
Transfer to Special Equipment Fund	10,000	15,000	15,000
Cash Reserve (2025 column)			
Total Expenditures	**169,859**	**196,645**	**208,975**
Unencumbered Cash Balance, Dec 31	13,976	4,043	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	177,910	196,645	208,975
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	208,975
		Tax Required	189,709
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	189,709

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Fire District No. 9 General Fund 023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	25,217	26,080	13,330
Ad Valorem Tax	175,521	228,426	xxxxxxxxxxxxxx
Delinquent Tax	2,504		
Motor Vehicle Tax	13,734	13,972	19,452
Recreational Vehicle Tax	262	253	365
16/20M Vehicle Tax	136	132	238
Commercial Vehicle Tax	482	464	669
Licenses, Permits, and Fees			
State & Federal Grants	4,229		
Reimbursements	919		
Transfer from Bond & Interest	0	9,133	1,001
Prior Year Cancelled Encumbrances			
Total Receipts	**197,787**	**252,380**	**21,725**
Resources Available:	**223,004**	**278,460**	**35,055**
Expenditures:			
Personal Services	18,494	33,000	33,000
Contractual Services	53,415	82,130	89,630
Bond Principal	3,800		
Commodities	11,964	55,000	55,500
Capital Outlay	9,251	35,000	35,000
Transfer to Special Equipment Fund	100,000	40,000	40,000
Cash Reserve (2025 column)		20,000	21,001
Total Expenditures	**196,924**	**265,130**	**274,131**
Unencumbered Cash Balance, Dec 31	26,080	13,330	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	203,130	265,130	274,131
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	274,131
		Tax Required	239,076
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	239,076

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Fire District No. 9 Bond & Interest Fund 112

FUND PAGE

Adopted Budget for **BOND & INTEREST FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	6,922	5,426	927
Ad Valorem Tax	54,801		xxxxxxxxxxxxxx
Delinquent Tax	875		
Motor Vehicle Tax	5,002	4,362	
Recreational Vehicle Tax	95	79	
16/20M Vehicle Tax	54	48	74
Commercial Vehicle Tax	177	145	
Total Receipts	**61,004**	**4,634**	**74**
Resources Available:	**67,926**	**10,060**	**1,001**
Expenditures:			
Bond Principal	61,200		
Bond Interest	1,300		
Commission and Postage			
Transfer to Fire District #9 General Fund		9,133	1,001
Cash Reserve (2025 column)			
Total Expenditures	**62,500**	**9,133**	**1,001**
Unencumbered Cash Balance, Dec 31	5,426	927	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	66,400	9,133	1,001
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,001
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Fire District Jt. No. 1 Rn-Km General Fund 027

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	23,608	20,819	11,931
Ad Valorem Tax	118,647	175,954	xxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	18,708		
Delinquent Tax	3,454		
Motor Vehicle Tax	12,311	12,198	12,008
Recreational Vehicle Tax	303	238	304
16/20M Vehicle Tax	188	224	175
Commercial Vehicle Tax	326	353	251
Funds from Other Counties - Vehicle Taxes	2,024		
Licenses, Permits, and Fees			
Reimbursements	6,946		
Transfer from Other Funds			
Prior Year Cancelled Encumbrances			
Total Receipts	**162,907**	**188,967**	**12,738**
Resources Available:	**186,515**	**209,786**	**24,669**
Expenditures:			
Personal Services	26,819	31,000	31,000
Contractual Services	50,676	76,105	85,740
Commodities	30,901	36,250	44,100
Capital Outlay	7,300		
Transfer to Special Equipment Fund	50,000	54,500	54,500
Cash Reserve (2025 column)			
Total Expenditures	**165,696**	**197,855**	**215,340**
Unencumbered Cash Balance, Dec 31	20,819	11,931	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	169,620	197,855	215,340
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,340
		Tax Required	190,671
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	190,671

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Fire District Jt. No. 2 Rn-Hv General Fund 028

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	37,552	30,548	17,174
Ad Valorem Tax	143,078	194,955	xxxxxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	14,135		
Delinquent Tax	1,623		
Motor Vehicle Tax	13,851	14,764	19,026
Recreational Vehicle Tax	249	293	342
16/20M Vehicle Tax	204	241	178
Commercial Vehicle Tax	822	633	1,178
Funds from Other Counties - Vehicle Taxes	847		
Licenses, Permits, and Fees	3,500		
Reimbursements	599		
Prior Year Cancelled Encumbrances			
Transfer from FD JT #2 Bond & Interest Fund	4,000	0	0
Total Receipts	**182,908**	**210,886**	**20,724**
Resources Available:	**220,460**	**241,434**	**37,898**
Expenditures:			
Personal Services	23,974	33,000	33,000
Contractual Services	41,184	78,810	88,460
Commodities	38,149	47,450	51,950
Capital Outlay	16,605	39,000	39,000
Transfer to Special Equipment Fund	70,000	26,000	26,000
Cash Reserve (2025 column)			
Total Expenditures	**189,912**	**224,260**	**238,410**
Unencumbered Cash Balance, Dec 31	30,548	17,174	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,350	224,260	238,410
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	238,410
		Tax Required	200,512
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	200,512

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104

FUND PAGE

Adopted Budget for **BOND & INTEREST FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	3,448	5,512	2,064
Ad Valorem Tax	23,281	15,207	xxxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	2,296		
Delinquent Tax	235		
Motor Vehicle Tax	1,642	2,408	1,482
Recreational Vehicle Tax	29	47	26
16/20M Vehicle Tax	23	29	29
Commercial Vehicle Tax	98	103	92
Funds from Other Counties - Vehicle Taxes	101		
Total Receipts	**27,705**	**17,794**	**1,629**
Resources Available:	**31,153**	**23,306**	**3,693**
Expenditures:			
Bond Principal	15,000	15,000	15,000
Bond Interest	6,640	6,142	5,644
Commission and Postage	1	100	100
Transfer to FD Jt 2 Rn/Hv General Fund	4,000		
Cash Reserve (2025 column)			2,000
Total Expenditures	**25,641**	**21,242**	**22,744**
Unencumbered Cash Balance, Dec 31	5,512	2,064	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,740	23,242	22,744
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,744
		Tax Required	19,051
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	19,051

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County
Special District Fund Name Sewer District No. 1 (Cedarview) Fund 135

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	8,792	12,622	12,546
Ad Valorem Tax	2,421		xxxxxxxxxxxxx
Delinquent Tax	454		
Motor Vehicle Tax	968	661	
Recreational Vehicle Tax	9	11	
16/20M Vehicle Tax	66	35	25
Commercial Vehicle Tax			
User Fees	5,867	5,800	5,800
Miscellaneous			
Total Receipts	**9,785**	**6,507**	**5,825**
Resources Available:	**18,577**	**19,129**	**18,371**
Expenditures:			
Personal Services	2,456	3,169	4,041
Contractual Services	284	1,325	675
Commodities	215	480	480
Capital Outlay		609	600
Transfer to SD1 Reserve Fund	3,000	1,000	12,575
Cash Reserve (2025 column)			
Total Expenditures	**5,955**	**6,583**	**18,371**
Unencumbered Cash Balance, Dec 31	12,622	12,546	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,145	6,583	18,371
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,371
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 3&10 (Blue Spruce) Fund 137

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	98,991	93,505	52,292
Ad Valorem Tax	26,131		xxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	8,519	4,883	
Recreational Vehicle Tax	112	73	
16/20M Vehicle Tax		0	
Commercial Vehicle Tax	176	98	
User Fees		30,000	30,000
Meter Installation/Hookup Fees	500		
State & Federal Grants			
Miscellaneous			
Total Receipts	**35,467**	**35,054**	**30,000**
Resources Available:	**134,458**	**128,559**	**82,292**
Expenditures:			
Personal Services	11,543	14,495	13,709
Contractual Services	2,761	9,585	5,710
Commodities	1,649	1,595	4,125
Capital Outlay		37,500	37,500
Transfer to SD 3-10 Reserve Fund	25,000	13,092	21,248
Cash Reserve (2025 column)			
Total Expenditures	**40,953**	**76,267**	**82,292**
Unencumbered Cash Balance, Dec 31	93,505	52,292	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	82,025	76,267	82,292
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	82,292
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187

FUND PAGE

Adopted Budget for **BOND & INTEREST FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	58,563	55,578	54,147
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Special Assessments	38,890	39,507	39,507
Total Receipts	**38,890**	**39,507**	**39,507**
Resources Available:	**97,453**	**95,085**	**93,654**
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Interest	16,875	15,938	15,000
Cash Reserve (2025 column)			53,654
Total Expenditures	**41,875**	**40,938**	**93,654**
Unencumbered Cash Balance, Dec 31	55,578	54,147	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	96,971	95,702	93,654
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	93,654
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 201 (Yoder) Fund 145

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	14,720	37,753	10,657
Ad Valorem Tax	23,356		xxxxxxxxxxxxxxxx
Delinquent Tax	554		
Motor Vehicle Tax	2,291	2,552	
Recreational Vehicle Tax	60	73	
16/20M Vehicle Tax	142	154	104
Commercial Vehicle Tax	306	166	
User Fees	28,199	30,000	30,000
Meter Installation/Hookup Fees			
Miscellaneous Reimbursements			
Total Receipts	**54,908**	**32,945**	**30,104**
Resources Available:	**69,628**	**70,698**	**40,761**
Expenditures:			
Personal Services	8,101	10,306	12,779
Contractual Services	11,302	12,655	12,305
Commodities	3,472	3,080	4,580
Transfer to SD 201 Reserve Fund	9,000	34,000	11,097
Cash Reserve (2025 column)			
Total Expenditures	**31,875**	**60,041**	**40,761**
Unencumbered Cash Balance, Dec 31	37,753	10,657	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	34,911	76,041	40,761
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,761
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 202 (HABIT) Fund 146

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	26,095	49,824	20,916
Ad Valorem Tax	22,050		xxxxxxxxxxxxxxxx
Delinquent Tax	1,127		
Motor Vehicle Tax	2,877	1,973	
Recreational Vehicle Tax	55	38	
16/20M Vehicle Tax	7	5	5
Commercial Vehicle Tax	38	147	
User Fees	33,439	35,000	35,000
Meter Installation/Hookup Fees	500		
Misc			
Total Receipts	**60,093**	**37,163**	**35,005**
Resources Available:	**86,188**	**86,987**	**55,921**
Expenditures:			
Personal Services	8,553	10,904	13,461
Contractual Services	11,157	14,595	9,445
Commodities	768	1,220	3,350
Capital Outlay	1,886	4,000	4,000
Transfer to SD 202 Reserve Fund	14,000	35,352	25,665
Cash Reserve (2025 column)			
Total Expenditures	**36,364**	**66,071**	**55,921**
Unencumbered Cash Balance, Dec 31	49,824	20,916	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	48,872	66,071	55,921
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,921
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 8 (Highlands) Fund 142

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	146,794	140,997	105,925
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	117		
Motor Vehicle Tax	5,118		
Recreational Vehicle Tax	82		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Reimbursements			
User Fees	94,763	89,000	89,000
Installation & Connection Costs	500	500	500
Miscellaneous	371		
Total Receipts	**100,951**	**89,500**	**89,500**
Resources Available:	**247,745**	**230,497**	**195,425**
Expenditures:			
Personal Services	21,485	27,572	38,688
Contractual Services	5,965	15,600	14,250
Commodities	3,923	10,850	10,850
Capital Outlay			
Transfer to B&I	50,375	50,550	99,450
Transfer to SD 8 Reserve Fund	25,000	20,000	32,187
Cash Reserve (2025 column)			
Total Expenditures	**106,748**	**124,572**	**195,425**
Unencumbered Cash Balance, Dec 31	140,997	105,925	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	148,877	177,387	195,425
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	195,425
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Sewer District No. 8 (Highlands) Bond & Interest Fund 190

FUND PAGE

Adopted Budget for **BOND & INTEREST FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	96,408	94,352	51,248
Ad Valorem Tax	40,284		xxxxxxxxxxxxxxxxx
Delinquent Tax	520		
Motor Vehicle Tax	9,293	7,244	
Recreational Vehicle Tax	147	130	
16/20M Vehicle Tax	75	72	46
Commercial Vehicle Tax			
Transfer from SD #8 Gen. Fund - User Fees	50,375	50,550	99,450
Total Receipts	**100,694**	**57,996**	**99,496**
Resources Available:	**197,102**	**152,348**	**150,744**
Expenditures:			
Bond Principal	55,000	55,000	55,000
Bond Interest	47,750	46,100	44,450
Commission and Postage			
Cash Reserve (2025 column)			51,294
Total Expenditures	**102,750**	**101,100**	**150,744**
Unencumbered Cash Balance, Dec 31	94,352	51,248	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	187,750	153,123	150,744
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	150,744
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Water District No. 8 (Highlands) Fund 124

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	468,462	491,248	472,976
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Reimbursements			
User Fees	94,221	85,000	85,000
Meter Installation/Hookup Fees	1,000	1,000	1,000
Miscellaneous	8,950		
Total Receipts	**104,171**	**86,000**	**86,000**
Resources Available:	**572,633**	**577,248**	**558,976**
Expenditures:			
Personal Services	21,200	30,472	36,952
Contractual Services	13,182	21,550	19,200
Commodities	15,003	12,250	18,750
Capital Outlay			
Transfer to WD8 Reserve Fund	32,000	40,000	40,000
Cash Reserve (2025 column)			444,074
Total Expenditures	**81,385**	**104,272**	**558,976**
Unencumbered Cash Balance, Dec 31	491,248	472,976	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	510,719	576,711	558,976
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	558,976
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CONSOLIDATED METHOD FUND PAGE 2025

County Name Reno County

Special District Fund Name Water District No. 101 (Yoder) Fund 123

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	41,012	56,068	10,126
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
User Fees	61,995	45,000	65,000
Reconnect Fee			
Meter Installation/Hookup Fees	650		
Miscellaneous	127		
Total Receipts	**62,772**	**45,000**	**65,000**
Resources Available:	**103,784**	**101,068**	**75,126**
Expenditures:			
Personal Services	12,194	19,620	23,388
Contractual Services	15,492	18,375	17,475
Commodities	5,030	5,200	6,200
Capital Improvements		32,747	13,063
Transfer to WD101 Reserve Fund	15,000	15,000	15,000
Cash Reserve (2025 column)			
Total Expenditures	**47,716**	**90,942**	**75,126**
Unencumbered Cash Balance, Dec 31	56,068	10,126	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	59,496	90,942	75,126
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	75,126
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

Reno County

SPECIAL DISTRICTS NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

Fund Number:	069	070	071	072	073	074	075	077	
Fund Name:	Fire District No. 3 Special Equipment Fund	Fire District No. 4 Special Equipment Fund	Fire District No. 6 Special Equipment Fund	Fire District No. 7 Special Equipment Fund	Fire District No. 8 Special Equipment Fund	Fire District Jt. No. 1 Rn/Km Special Equipment Fund	Fire District No. 9 Special Equipment Fund	Fire District Jt. No. 2 Rn/Hv Special Equipment Fund	
Unencumbered Cash Balance Jan 1	325,452	511,852	82,279	321,731	267,085	160,326	513,619	215,213	Total 2,397,557
Receipts:									
Transfer from FD General Fund	21,000	100,000	9,000	49,000	10,000	50,000	100,000	70,000	
Sale of Surplus Property	9,715	13,350	33,465				28,025	1,500	
Fees, Donations									
Reimbursements						17			
Miscellaneous									
Total Receipts	30,715	113,350	42,465	49,000	10,000	50,017	128,025	71,500	495,072
Resources Available:	356,167	625,202	124,744	370,731	277,085	210,343	641,644	286,713	2,892,629
Expenditures:									
Contractual Services									
Commodities									
Capital Outlay	73,147	365,270	12,852	35,000	154,773	24,982	7,781	41,865	
Total Expenditures	73,147	365,270	12,852	35,000	154,773	24,982	7,781	41,865	715,670
Cash Balance Dec 31	283,020	259,932	111,892	335,731	122,312	185,361	633,863	244,848	2,176,959
									2,176,959

Reno County 2025

SPECIAL DISTRICTS NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

Fund Number:	132	133	134	147	148	158	159	183	
Fund Name:	Sewer District No. 3&10 (Blue Spruce) Reserve	Sewer District No. 8 (Highlands) Reserve	Sewer District No. 1 (Cedarview) Reserve	Sewer District No. 201 (Yoder) Reserve	Sewer District No. 202 (HABIT) Reserve	Water District No. 101 (Yoder) Reserve	Water District No. 8 (Highlands) Reserve	Sewer Dists 201 & 202 Improvement	
Unencumbered									Total
Cash Balance Jan 1				16,030	105,255			0	121,285
Receipts:									
Transfer from District's General Fund	25,000	25,000	3,000	9,000	14,000	15,000	32,000		
Tax Refund								409	
Temporary Note Proceeds								355,000	
Total Receipts	25,000	25,000	3,000	9,000	14,000	15,000	32,000	355,409	478,409
Resources Available:	25,000	25,000	3,000	25,030	119,255	15,000	32,000	355,409	599,694
Expenditures:									
Contractual Services								4,775	
Commodities									
Capital Outlay								350,318	
Total Expenditures	0	0	0	0	0	0	0	355,093	355,093
Cash Balance Dec 31	25,000	25,000	3,000	25,030	119,255	15,000	32,000	316	244,601
									244,601

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts, hereby notifies the Reno County Clerk of intent to exceed the Revenue Neutral Rates for 2024 Ad Valorem tax assessments to fund the 2025 budgets of the Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts identified and specified as follows:

Special District	Proposed Mill Levy Rate	Special District	Proposed Mill Levy Rate
Fire District No. 2	23.929	Fire District Joint No. 2 Rn-Hv Bond & Interest	0.659
Fire District No. 3	5.998	Sewer District No. 1	0.000
Fire District No. 4	7.253	Sewer District No. 3-10	0.000
Fire District No. 6	19.428	Sewer District No. 3-10 Bond & Interest	0.000
Fire District No. 7	11.257	Sewer District No. 201	0.000
Fire District No. 8	6.381	Sewer District No. 202	0.000
Fire District No. 9	6.880	Sewer District No. 8	0.000
Fire District No. 9 Bond & Interest	0.000	Sewer District No. 8 Bond & Interest	0.000
Fire District Joint No. 1 Rn-Km	7.515	Water District No. 8	0.000
Fire District Joint No. 2 Rn-Hv	6.940	Water District No. 101	0.000

The date of the hearing is August 28, 2024 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Courthouse Veterans Room, 206 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 10, 2024.

BOARD OF COUNTY COMMISSIONERS OF RENO COU
KANSAS ACTING AS THE GOVERNING BODY OF RE
COUNTY FIRE DISTRICTS, RENO COUNTY SEW
DISTRICTS, AND RENO COUNTY WATER DISTRICTS.

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 1 Reno-Kingman hereby notifies the Kingman County Clerk of intent to exceed the Revenue Neutral Rates for 2024 Ad Valorem tax assessments to fund the 2025 budgets of the Reno County Fire District Joint No. 1 Reno-Kingman specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 1 Rn-Km	7.515

The date of the hearing is August 28, 2024 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Courthouse Veterans Room, 206 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 10, 2024.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 1 RENO-KINGMAN.

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 2 Reno-Harvey hereby notifies the Harvey County Clerk of intent to exceed the Revenue Neutral Rates for 2024 Ad Valorem tax assessments to fund the 2025 budgets of the Reno County Fire District Joint No. 2 Reno-Harvey specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 2 Rn-Hv	6.940
Fire District Joint No. 2 Rn-Hv Bond & Interest	0.659

The date of the hearing is August 28, 2024 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Courthouse Veterans Room, 206 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 10, 2024.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 2 RENO-HARVEY.

Randy Parks, Chairman

Ron Hirst, Member

Daniel Friesen, Member

Don Bogner, Member

John Whitesel, Member

ATTEST:

Donna Patton, Reno County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he i
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County o
Reno, State of Kansas, and of general paid circulation in Reno County
and which newspaper has been admitted to the mails as second-clas
matter in said county, that the Ninnescah Valley News is not a trad
religious or fraternal publication, and has been continuously and ur
interruptedly published in said county during the period of fifty-tw
(52) consecutive weeks immediately prior to the first publication o
the notice hereinafter mentioned, and that the notice, of a true copy i
hereto attached, was published in 1 consecutive issues of sai
newspaper, the first publication being in the issue o
7/26, 2024; the second publication being in th
issue of _____, 20____; and the last publication i
the issue of _____, 20____.

(see back)

Nancy S. Stucky, Edit

Subscribed and sworn to before me this 26th day of July
2024.

JENNIFER J ALBRIGHT
Notary Public - State of Kansas
My Appt. Expires 8-14-26

Notary Public, Reno County, Kansas

My commission expires August 14, 2026

Printer's Fee $_____

State of Kansas-County Special District

Reno County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of

Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on August 28, 2024 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***
Fire District No. 2 General Fund 020	2,523,654	22.927	2,840,807	23.492	3,071,151	2,636,160	110,166,494	23.929	22.740
Fire District No. 3 General Fund 021	202,410	5.595	237,555	6.058	252,255	207,129	34,533,228	5.998	5.889
Fire District No. 4 General Fund 022	245,771	6.270	297,125	7.140	306,100	276,202	38,082,352	7.253	7.014
Fire District No. 6 General Fund 024	99,588	13.705	133,880	13.215	154,830	148,248	7,630,661	19.428	13.576
Fire District No. 7 General Fund 025	104,912	8.333	130,845	8.376	147,320	134,635	11,960,521	11.257	8.986
Fire District No. 8 General Fund 026	169,859	5.441	196,645	6.212	208,975	189,709	29,731,936	6.381	5.823
Fire District No. 9 General Fund 023	196,924	5.035	265,130	6.582	274,131	239,076	34,750,585	6.880	6.572
Fire District No. 9 Bond & Interest Fund 112	62,500	1.572	9,133		1,001	0			
Fire District Jt. No. 1 Rn-Km General Fund 027	165,696	6.008	197,855	7.032	215,340	190,671	25,373,156	7.515	6.934
Fire District Jt. No. 2 Rn-Hv General Fund 028	189,912	5.746	224,260	6.785	238,410	200,512	28,893,993	6.940	6.746
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	25,641	0.935	21,242	0.529	22,744	19,051	28,893,993	0.659	0.525
Sewer District No. 1 (Cedarview) Fund 135	5,955	10.471	6,583		18,371	0			
Sewer District No. 3&10 (Blue Spruce) Fund 137	40,953	8.597	76,267		82,292	0			
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	41,875	0.000	40,938		93,654	0			
Sewer District No. 201 (Yoder) Fund 145	31,875	22.700	60,041		40,761	0			
Sewer District No. 202 (HABIT) Fund 146	36,364	22.071	66,071		55,921	0			
Sewer District No. 8 (Highlands) Fund 142	106,748	0.000	124,572		195,425	0			
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	102,750	8.502	101,100		150,744	0			
Water District No. 8 (Highlands) Fund 124	81,385	0.000	104,272		558,976	0			
Water District No. 101 (Yoder) Fund 123	47,716	0.000	90,942		75,126	0			
Non-Budgeted Funds - A	715,670								
Non-Budgeted Funds - B	355,093								

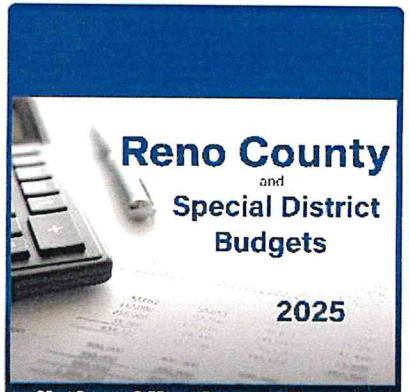
*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

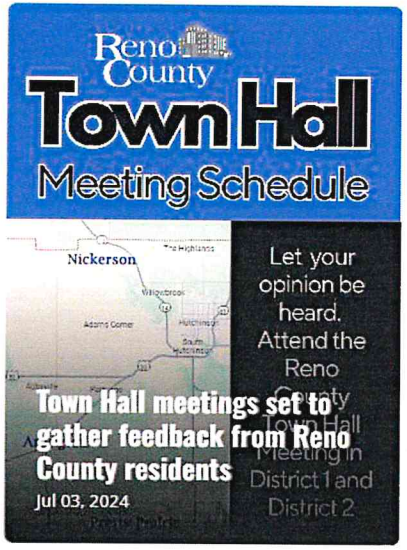
Donna Patton

Clerk

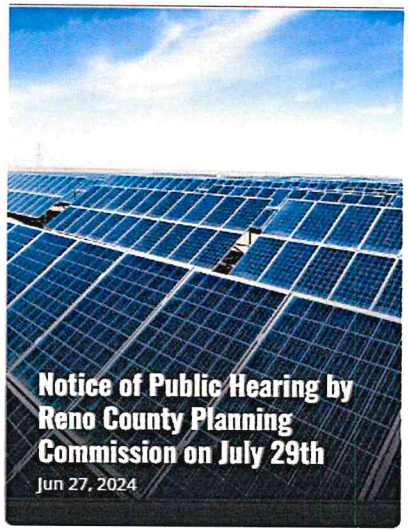
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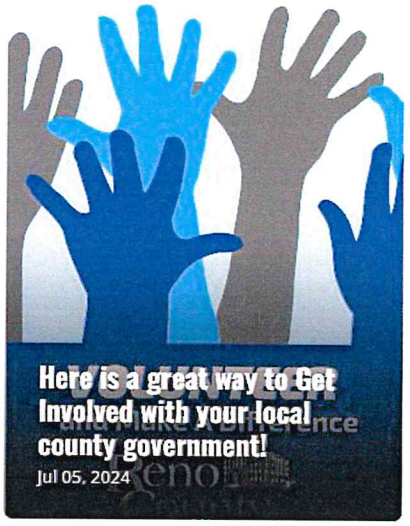
Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings
Jul 15, 2024



Town Hall meetings set to gather feedback from Reno County residents
Jul 03, 2024



Notice of Public Hearing by Reno County Planning Commission on July 29th
Jun 27, 2024



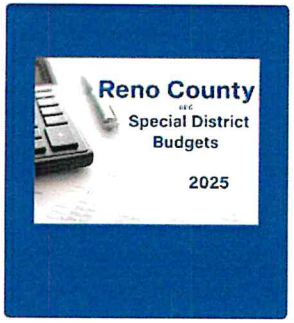
Here is a great way to Get Involved with your local county government!
Jul 05, 2024

View All News →

Helpful Links

Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings

Mon, Jul 15, 2024



Notice of Hearings to Exceed Revenue Neutral Rate and Budget Hearings

The governing body of Reno County will meet on August 28 ,2024 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse, Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes and Revenue Neutral Rates.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budgets.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Notice of HEARINGS - Reno County 2025 Budget.pdf

Notice of HEARINGS - Special Districts 2025 Budgets.pdf