State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	22,343,872		
Debt Service	10-113				
Capital	80-2501		586,150	520,751	7.897
General					
Totals		xxxxxxxxx	22,930,022	520,751	7.897
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

65,943,144

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.523
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 9/3, 2024

County Clerk

Patty Leeds Chair

Vice-Chair

Nancy George Treasurer

Secretary

Governing Body

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	495,494	68,759	1,088	0	0	350
	0	0	0	0	0	0
Total	495,494	68,759	1,088	0	0	350

County Treas Motor Vehicle Estimate 68,759

County Treas Recreational Vehicle Estimate 1,088

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 350

MVT Factor 0.13877

RVT Factor 0.00220

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00071

2025

Hospital District #1 of Crawford County Kansas
Crawford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hospital District #1 of Crawford County Kansas
Crawford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Series 2016	3/30/2016	2.93 %	2,605,000	2,097,055	9/1	9/1	62,468	65,971	60,337	68,102
PBC Series 2017	12/28/2017	4.00 %	8,775,000	5,965,000	3/1, 9/1	9/1	238,600	565,000	216,000	585,000
Total Revenue				8,062,055			301,068	630,971	276,337	653,102
Other:										
Total Other				0			0	0	0	0
Total				**8,062,055**			**301,068**	**630,971**	**276,337**	**653,102**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,711,350	5,056,650	6,247,370
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Care and treatment of patients	20,902,363	22,108,200	22,945,342
Other	1,104,862	1,794,000	2,386,771
Interest on Idle Funds	233,397	250,000	269,784
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,240,622**	**24,152,200**	**25,601,897**
Resources Available:	**27,951,972**	**29,208,850**	**31,849,267**
Expenditures:			
Salaries, wages, and benefits	14,549,384	15,048,706	14,852,359
Supplies and other	7,961,043	7,432,774	7,059,590
Interest	384,895	480,000	431,923
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,895,322**	**22,961,480**	**22,343,872**
Unencumbered Cash Balance Dec 31	5,056,650	6,247,370	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	20,664,559	0	22,343,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,343,872
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

See Tab A **See Tab C**

CPA Summary

Hospital District #1 of Crawford County Kansas 2025
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	468,448	495,494	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	68,368	67,545	68,759
Recreational Vehicle Tax	1,120	1,165	1,088
16/20M Vehicle Tax	4,341		0
Commercial Vehicle Tax			0
Watercraft Tax	279	352	350
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**542,556**	**564,556**	**70,197**
Resources Available:	**542,556**	**564,556**	**70,197**
Expenditures:			
Capital outlay	542,556	564,556	586,150
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**542,556**	**564,556**	**586,150**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	540,300	559,650	586,150
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	586,150
		Tax Required	515,953
	Delinquent Comp Rate:	0.9%	4,798
		Amount of 2024 Ad Valorem Tax	520,751

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

See Tab A See Tab C

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	23,353,507	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on August 27, 2024 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,895,322		22,961,480		22,343,872		
Debt Service							
Capital	542,556	7.906	564,556	7.906	586,150	520,751	7.906
General							
Totals	23,437,878	7.906	23,526,036	7.906	22,930,022	520,751	7.906
						*Revenue Neutral Rate***	*7.523*
Less: Transfers	0		0		0		
Net Expenditures	23,437,878		23,526,036		22,930,022		
Total Tax Levied	471,134		495,494		xxxxxxxxxxxxxxxxx		
Assessed Valuation	59,640,966		62,700,080		65,864,712		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	9,248,670	8,666,289	8,062,055
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,248,670	8,666,289	8,062,055

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Holly Koch

Resolution No. 103

A RESOLUTION OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY was calculated as 7.523 mills by the County Clerk; and

WHEREAS, the budget proposed by the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY:

HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024, and SIGNED by the Governing Body.

Patty Reeds — Chair

Vice-Chairman

Nancy Georgs — Treasurer

Secretary

Member

Attested:

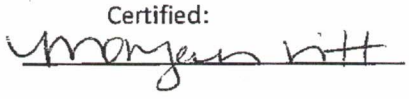
_____

Roll Call Vote

A Roll Call Vote of Hospital District No 1 of Crawford County To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2024
Resolution No. 103

Governing Body Member	Yes	No	No Vote
Patty Leeds	X		
Todd Ferguson	X		
Nancy George	X		
Hank Smith, III	X		
Glen Mathis	X		
TOTAL	**5**	**0**	**0**

Certified:



THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

GIRARD MEDICAL CENTER
ACCOUNTS PAYABLE
302 N HOSPITAL DR
GIRARD KS 66743

Justin Crain, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/13/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Justin N. Crain

Date: 8/19/2024

Kelly Mitchell

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2025

Description	NOTICE - EXCEED REV. NEUTRAL RATE & BUDGET HEARING
Order Number	3184
Order Date	6/25/2024
Number Issues	1
Pub Count	1
First Issue	8/13/2024
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Order Price	$93.83

(Published in The Morning Sun on August 13th, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County

will meet on August 27, 2024 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

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General	22,893,522		22,961,480		22,343,872		
Debt Service							
Capital	542,556	7.906	564,556	7.906	589,150	520,751	7.906
General							
Totals	23,437,078	7.906	23,526,036	7.906	22,933,022	520,751	7.906
						Revenue Neutral Rate**	7.737
Less: Transfers	0		0		0		
Net Expenditures	23,437,078		23,526,036		22,933,022		
Total Tax Levied	471,134		495,570		[illegible]		
Assessed Valuation	59,600,860		62,930,060		65,864,712		

Outstanding Indebtedness,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	9,248,070	8,966,289	8,667,955
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,248,070	8,966,289	8,667,955

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Holly Koch

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HOSPITAL DISTRICT #1 OF CRAWFORD COUNTY, KS, HEREBY NOTIFIES THE CRAWFORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.906. The date of our hearing is August 27th at 6 PM and will be held at 302 N Hospital Drive in Girard, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18th, 2024.

(Seal)

Nancy George, Treasurer
Clerk or Officer of Governing Body