State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Ashland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	127,000
TOTAL	xxxxxxx	127,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.018
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: Oct 18 2024
Rebecca Musser
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ashland Recreation Commission	USD 220
PO Box 187	PO Box 187
Ashland, KS 67831	Ashland, KS 67831

Provide point of contact:
Trent Null
POC phone number:
620-635-0511

Other County:	Meade
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Ashland Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	12,990	27,791	71,510
Receipts: Ad Valorem Tax Levied	32,580	21,881	24,463
Delinquent Taxes	0	494	200
Motor Vehicle Tax (Incl 16/20M Tax)	1,530	1,546	1,550
Recreational Vehicle Tax	12	12	15
Water Craft Tax	0	4	5
Participation fees	3,945	2,847	4,000
Gifts & Sponsorships	4,500	3,450	5,000
Grants		156,900	20,000
Miscellaneous	417		
Does misc. exceeds 10%			
Interest on Idle Funds	130	468	500
Total Receipts	43,114	187,602	55,733
Resources Available	56,104	215,393	127,243
Expenditures:			
Professional Fees	2,760	2,605	3,000
Office	126	378	1,000
Programs	3,652	2,474	7,500
Salaries/Wages	11,877	11,557	15,000
Utilities	2,572	1,042	4,000
Insurance	2,919	1,578	4,500
Ground & Building Maintenance	4,188	4,885	15,000
Equipment	219	864	20,000
Facility & Grounds Improvement	0	118,500	57,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,313	143,884	127,000
Unencumbered Cash Balance	27,791	71,510	243

Dollar amount to be raised by 1 mill: $ 24,463

CPA Summary

RECEIVED
AUG 26 2024

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 11, 2024 at 7:00 PM at 513 W. 4th, Ashland, KS 67831 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 622 Main St, Ashland, KS 67831 and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	28,313	143,884	127,000
Totals	28,313	143,884	127,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.018*
Total Proposed Estimated Tax Rate	*1.000*

Trent Null

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2024 being on the 1st day of August, 2024.

Subscribed and sworn to before me this 1st day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

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Recreation Commission Secretary

Page No.

Pub Aug 1