CERTIFICATE

State of Kansas
Special District
2024

To the Clerk of, State of Kansas
We, the undersigned, officers of
0

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within stautory limitations for the 2024 Budget.

Table of Contents:			Page No.	2024 Adopted Budget		
				Budget Authority for Expenditures	Amount of ~~2023~~ 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tag			2			
Schedule of Transfers			3			
Statement of Indebt. & Lease/Purchase			4			
Fund		K.S.A.				
General		0	5	205,000.00	168,148.00	2.909
Debt Service		10-113				
Totals:			xxxxxxxxxxxx	0	0	
Budget Hearing Notice						
Combined Rate - Budget Hearing Notice						
RNR Hearing Notice						
Neighborhood Revitalization Rebate						

County Clerk's Use Only

57,787,244
Nov. 1, ~~2023~~ 2024 Total Assessed Valutation

Revenue Neutral Rate 0

Assisted by:

Address:

Email:

COUNTY CLERK SEAL NORTON COUNTY, KANSAS

Attest: 3.4.2025, ~~2023~~ 2024

County Clerk

Governing Body

CPA Summary

NRC

Norton Recreation Commission

Proposed Budget

2023 Actual Year
2024 Current Year
2025 Budget Year

Calendar Year January 1, 2025 to December 31, 2025

Dates:
By July 9, 2024 – Publish notice of hearing
By July 19, 2024, 7:00 p.m. USD 211 Board Room– Hold budget hearing
By August 1, 2024 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

STATE OF KANSAS
Norton Recreation Commission
2024 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2023 Actual Year	2024 Current Year	2025 Budget Year
Unencumbered Cash Balance	402,230	383, 937	402,742
Receipts:			
Norton County Tax Levy	198,205	203,750	171,000
Building Income			
Racquetball/Wallyball			
I.D. Card/Keys	1344	1400	1400
Office Income			
Interest Income	31	35	40
Sports Program Income			
Little League Entry Fees	2618	2800	2800
Little League Sponsorships			
K-18 Baseball			
Youth Basketball	3830	3500	3700
COED & Youth Volleyball	360	1300	1500
Youth Track	553	560	560
Soccer	2843	2850	2850
Interest on Idle Funds			
Total Receipts	209,784	216,195	183,850
Resources Available	612,104	600,132	586,592
Expenditures			
Building Expense			
Advertising	843	750	700
Dues	100	100	100
Maintenance	1109	900	1000
Office	7641	7500	7700
Telephone/Cable/Internet	3593	4000	4000
Postage	114	240	240
Utilities	1950	1800	1800
Wages	44,922	46,000	49,000
Payroll Taxes	3226	3500	4000
Insurance	3051	3500	3600
Janitor Supplies/Equipment	614	1200	1300
Miscellaneous Expense	75	0	0
Building Improvement	31,305	8000	0

STATE OF KANSAS
Norton Recreation Commission
2024 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2023 Actual Year	2024 Current Year	2025 Budget Year
Sports Program Expense			
Youth Track	1783	1700	1800
Little League – Baseball & Softball	24,211	23,000	26,000
Youth Basketball	10,544	9000	9000
Baseball Travel Teams	6809	6500	6500
COED/Youth/Adult Volleyball	4447	4500	4500
Fields (Labor, Supplies, Equipment)	13,360	12,500	14,000
Sports & Activities Improvement	55,499	50,000	52,000
Soccer	8196	7500	7500
American Legion Baseball	2200	2200	2200
Flag Football	2575	3000	3000
Total Expenditures	228,167	197,390	199,940
Ending Balance	383,937	402,742	386,652

State of Kansas
Recreation Commission
2024

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 19th day of July, 2024, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	228,167	197,390	199,940
Totals	228,167	197,390	199,940

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

Dan Ebert
Recreation Commission Secretary

AFFIDAVIT

Proof of Publication

State of Kansas
NORTON COUNTY

Amy Mosley of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 10th day of July, 2024
2nd publication was made on the ____ day of _____, 2024
3rd publication was made on the ____ day of _____, 2024
Publication fee $ _____
Affidavit, Notary's fees $ _____
Additional copies $ _____
TOTAL publication fees $ 72.00

(Sign) Amy Mosley

Witness my hand this 15th day of July, 2024
SUBSCRIBED and Sworn to before me this 15th day of July, 2024. State of Kansas, County of Norton.

Vicki Henderson

•PUBLIC NOTICE•

NOTICE OF BUDGET HEARING

State of Kansas
Recreation Commission
2024

Published in The Norton Telegram on Wednesday, July 10, 2024.
(1T)

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	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
FUND			
General	$228,167	$197,390	$199,940
Totals	$228,167	$197,390	$199,940
Lease Purchase Price Balance Due at the beginning of Fiscal Year			

Joan Bolt,
Recreation Commission Secretary