State of Kansas
Township

## CERTIFICATE

2022

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
**Cheyenne Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 18,850 | 15,040 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 18,850 | 15,040 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: Sept. 9 2021

County Clerk

Billy R Ed
Stephen R. Fenton
Kevin Yon

Governing Body

Special Road Election held ..... for .. Mills for .. years.
First levy in .. .....

| CPA Legend |
|---|
| |

# Proof of Publication

State of Kansas,
County of Lane. ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25 day of Aug., 2021

2nd Publication was made on the ____ day of _____, 20__

3rd Publication was made on the ____ day of _____, 20__

4th Publication was made on the ____ day of _____, 20__

5th Publication was made on the ____ day of _____, 20__

6th Publication was made on the ____ day of _____, 20__

| | |
|---|---|
| Publication fee | $ 120.00 |
| Affidavit, Notary's Fees | $ |
| ~~Additional Copies~~ ____ @ ____ | $ |
| Total Publication Fee | $ 120.00 |

Emily George
Signed:

Witness my hand this 26th day of August, 2021

SUBSCRIBED and SWORN to before me this 26th day of August, 2021

George C. Von Leonrod
(Notary Public)

My commission expires 5/25/2025

NOTARY PUBLIC STATE OF KANSAS

GEORGE C. VON LEONROD
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5/25/2025

**LEGAL** *(First Published in the Dighton Herald on August 25, 2021.)*

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Improvement District
Lane County
will meet on 09/3/2021 at 12:00 P.M. at First State Bank of Healy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at First State Bank of Healy and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,246 | 4.527 | 7,420 | 3.805 | 8,000 | 3,681 | 3.594 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Levee | 13,094 | | 38,440 | | 25,739 | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 17,424 | 4.527 | 45,860 | 3.805 | 33,739 | 3,681 | 3.594 |
| Neighborhood Revitalization Rebate** | | | | | 0 | | |
| Less: Transfers | 0 | | 0 | | 33,739 | | |
| Net Expenditure | 17,424 | | 45,860 | | | | |
| Total Tax Levied | 3,759 | | 3,681 | | | | |
| Assessed Valuation | | | | | | | |
| Township | 1,384,012 | | 1,420,015 | | 1,381,164 | | |
| Outstanding Indebtedness, Jan 1, | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*The rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Stephen R. Forster
Cheyenne Trustee

**LEGAL** *(First Published in the Dighton Herald on August 25, 2021.)*

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| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 14,278 | 2.407 | 25,150 | 1.815 | 18,850 | 15,040 | 11.750 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 14,278 | 2.407 | 25,150 | 1.815 | 18,850 | 15,040 | 11.750 |
| Neighborhood Revitalization Rebate** | | | | | | | |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 14,278 | | 25,150 | | 18,850 | | |
| Total Tax Levied | 16,497 | | 15,040 | | | | |
| Assessed Valuation | | | | | | | |
| Township | 8,370,142 | | 8,368,657 | | 8,393,536 | | |
| Outstanding Indebtedness, Jan 1, | 2018 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*The rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Stephen R. Forster
Cheyenne Trustee

Cheyenne Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,267 | 13,028 | 2,954 |
| Receipts: | | | |
| Ad Valorem Tax | 19,020 | 15,076 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 968 |
| Recreational Vehicle Tax | | | 23 |
| 16/20 M Vehicle Tax | | | 188 |
| Commercial Vehicle Tax | | | 99 |
| Watercraft Tax | | | 16 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Lot income | 20 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **19,040** | **15,076** | **1,294** |
| **Resources Available:** | **27,307** | **28,104** | **4,248** |
| Expenditures: | | | |
| | | | |
| Director Fees | 1,500 | 1,500 | 1,500 |
| Salaries/Wages | 2,547 | 2,000 | 5,000 |
| Budget Prep & Publication | 417 | 250 | 450 |
| Supplies | 10 | 700 | 1,000 |
| Equipment | 4,709 | 11,000 | 3,500 |
| Custom Hire | 3,280 | 8,000 | 5,000 |
| Insurance | 1,032 | 1,100 | 1,500 |
| Utilities | 784 | 600 | 900 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **14,278** | **25,150** | **18,850** |
| Unencumbered Cash Balance Dec 31 | 13,028 | 2,954 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 23,700 | 25,150 | 18,850 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 18,850 |
| | | Tax Required | 14,602 |
| | Delinquent Comp Rate: | 3.0% | 438 |
| | | Amount of 2021 Ad Valorem Tax | 15,040 |

| CPA Summary |
|---|
| |

## Input Sheet for Township Budget Workbook

| | |
|---|---|
| **Enter township name followed by "Township":** | Cheyenne Township |
| **Enter county name followed by "County":** | Lane County |
| **Enter year being budgeted (YYYY):** | **2022** |

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2021 Budget, Certificate Page:**
***If amended, then use the amended figures.***

| Fund name for all funds with a tax levy: | Statute | 2021 *Expenditures* | 2020 Ad Valorem Tax |
|---|---|---|---|
| General | 79-1962 | 25,150 | 15,076 |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Road | 68-518c | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2021 Budgeted Year | | | 15,076 |

Other Fund Names:

| | | |
|---|---|---|
| | | |
| | | |
| Total Expenditures for 2021 | | 25,150 |

Non-budgeted funds:

| | |
|---|---|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

**The input for the following comes directly from the 2021 Budget, Budget Summary Page:**

| | 2019 Tax Rate (2020 Column) |
|---|---|
| General | 2.407 |
| Debt Service | |
| Library | |
| Road | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

| | | |
|---|---|---|
| 0 | | |
| Total 2019 Tax Levy Rate | | 2.407 |

| | |
|---|---|
| Total Tax Levied (2020 budget column) | 18,497 |
| Assessed Valuation (2020 budget column) | 8,320,142 |

| Outstanding Indebtedness, January 1: | 2019 | 2020 |
|---|---|---|
| G.O. Bonds | | |
| No-Fund Warrant | | |
| Lease Purchase Principal | | |
| | | |

## NOTICE OF BUDGET HEARING

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**Lane County**
will meet on 9/3/2021 at 12:00 p.m. at First State Bank of Healy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at First State Bank of Healy and will be available at this hearing.

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| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 14,278 | 2.407 | 25,150 | 1.815 | 18,850 | 15,040 | 1.750 |
| *Revenue Neutral Rate*** | | | | | | | *1.754* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 14,278 | | 25,150 | | 18,850 | | |
| Total Tax Levied | 18,497 | | 15,076 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 8,320,142 | | 8,308,497 | | 8,595,536 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephen R. Fenster
Cheyenne Trustee