CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,797	8,677	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	16,797	8,677	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.830
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

2026

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We, the undersigned, officers of
Lancaster Cemetery

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Totals		xxxxxxxxx	16,797	8,677	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
10,454,444
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.830
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10/30, 2025
Susan Lanigan
County Clerk

Governing Body

Roger C Myers 7-21-2025
Richard W. Hoy Pres 7-21-25
7/21/25
7/21/25
7-21-25
Sam Fahy 7-21-25 Treas.

CPA Summary

Lancaster Cemetery
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,677	781	14	62	29	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,677	781	14	62	29	15

County Treas Motor Vehicle Estimate 781

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 15

MVT Factor 0.09001

RVT Factor 0.00161

16/20M Factor 0.00715

Comm Veh Facto 0.00334

Watercraft Facto 0.00173

2026

Lancaster Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Lancaster Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,139	12,945	7,219
Receipts:			
Ad Valorem Tax	9,706	8,677	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		727	781
Recreational Vehicle Tax		14	14
16/20M Vehicle Tax		74	62
Commercial Vehicle Tax		21	29
Watercraft Tax		11	15
LAVTR			0
Cash Adjustment			
Sale of Lots	2,200		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,906**	**9,524**	**901**
Resources Available:	**25,045**	**22,469**	**8,120**
Expenditures:			
Mowing	9,350	9,500	10,500
Sexton	200		
Maintenance		2,000	2,547
Road Maintenance	2,000	3,000	3,000
Bank Fees	425	500	500
Budget & Publication	125	250	250
Transfer to Maintenance			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,100**	**15,250**	**16,797**
Unencumbered Cash Balance Dec 31	12,945	7,219	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	13,899	18,358	16,797
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,797
		Tax Required	8,677
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,677

CPA Summary

Lancaster Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund		**Special Road**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,212	Cash Balance Jan 1	8,310	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		41,522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	33,212	Resources Available:	8,310	Resources Available:	0	Resources Available:	0	Resources Available:	0	41,522
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,212	Cash Balance Dec 31	8,310	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,522 **
										41,522 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Lancaster Cemetery, HEREBY NOTIFIES THE Atchison

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is ='inputHearing'!B32 at 0 and will be held at 0 , Kansas.

_____ *Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
X the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Lancaster Cemetery

Atchison County

will meet on July 15, 2025 at 6:30 pm at Fire House, 215 W Broadway St. Lancaster for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,100	0.851	15,250	0.841	16,797	8,677	0.829
Non-Budgeted Funds							
Totals	12,100	0.851	15,250	0.841	16,797	8,677	0.829
						*Revenue Neutral Rate***	*0.830*
Less: Transfers	0		0		0		
Net Expenditures	12,100		15,250		16,797		
Total Tax Levied	8,677		8,677		xxxxxxxxxxxxxxx		
Assessed Valuation	10,205,623		10,321,168		10,461,466		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene Latzke

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Cemetery
Atchison County
will meet on July 21,2025 at 6:30pm at Fire House, 215 W Broadway St. Lancaster for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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	Prior Year Actual2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of2025 Ad Valorem Tax	rroposeo Estimated Tax Rate*
General	12,100	0,851	15,250	0.841	16,797	8,677	0.829
NonMBudgeted Funds							
Totals	12 100	0.851	15,250	0.841	16,797	8 677	0.829
						*Revenue Neutral Rate***	*0.830*
Less: Transfers	0		0		0		
Net Expenditures	12,100		15 250		16,797		
Total Tax Levied	8,677		8,677		xxxxxxxxxxxxxxx		
Assessed Valuation	10,205,623		10,321,168		10,461,466		

*Tax rates are expressed in mills.
*-4o*Revenue Neutral Rate as defined by KSA 79M2988*

Eugene Latzke

Publish: Atchison Globe
Date: July 10, 2025
3645200