State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
Trotter Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,134	8,563	1.165
Debt Service	10-113				
Totals		xxxxxxxxxx	11,134	8,563	1.165
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			7,350,427
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.165

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Marlin Burke
Glynn Mead

Attest: Nov. 1, 2024
Mina L. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary

Trotter Cemetery
Edward County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.563	297	7	107	29	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8.563	297	7	107	29	2

County Treas Motor Vehicle Estimate 297

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 107

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03468

RVT Factor 0.00082

16/20M Factor 0.01250

Comm Veh Factor 0.00339

Watercraft Factor 0.00023

2025

Trotter Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Trotter Cemetery
Edward County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Trotter Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,817	1,075	2,069
Receipts:			
Ad Valorem Tax	8,552	8,563	xxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	238	274	297
Recreational Vehicle Tax	5	5	7
16/20M Vehicle Tax	48	46	107
Commercial Vehicle Tax	23	19	29
Watercraft Tax	1	2	2
LAVTR			0
Sale of Lots			
Opening & Closings			
Donatioins	150	50	
Interest on Idle Funds		60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,033**	**9,019**	**502**
Resources Available:	**10,850**	**10,094**	**2,571**
Expenditures:			
Mowing	2,100	3,800	3,800
Repairs			
Tree Removal	3,600	3,525	6,634
Insurance	300	400	400
Budget & Publications	155	300	300
Chemicals			
Gravel			
Bank Charges			
Fence	3,520	0	0
Miscellaneous	100		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,775**	**8,025**	**11,134**
Unencumbered Cash Balance Dec 31	1,075	2,069	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,320	9,392	11,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,134
		Tax Required	8,563
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,563

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Trotter Cemetery
Edward County
will meet on August 6, 2024 at 7:00 PM at Trotter Cemetery, 1803 170th Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,775	1.006	8,025	1.046	11,134	8,563	1.165
Totals	9,775	1.006	8,025	1.046	11,134	8,563	1.165
						*Revenue Neutral Rate***	*1.165*
Less: Transfers	0		0		0		
Net Expenditures	9,775		8,025		11,134		
Total Tax Levied	5,863		8,563		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,512,099		8,183,283		7,350,427		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marlin Butler

Legals

(First published in the Edwards County Sentinel on July 24, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Trosier Cemetery
Edward County
will meet on August 6, 2024 at 7:00 PM at Trosier Cemetery, 1801 190th Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*
General	9,775	1.086	8,025	1.046	11,134	8,563	1.165
Totals	9,775	1.086	8,025	1.046	11,134	8,563	1.165
						Revenue Neutral Rate**	1.165
Less: Transfers	0		0		0		
Net Expenditures	9,775		8,025		11,134		
Total Tax Levied	5,863		8,363		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,519,929		8,163,253		7,350,477		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Marlin Buller