CERTIFICATE

2022

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Lockport Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles T		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962		418,965	46,698	#VALUE!	2.731
Debt Service	10-113					
Library	12-1220					
Road	68-518c					
Special Machinery						
Totals		xxxxxx	418,965	46,698	#VALUE!	2.731
Budget Summary		0				
Neighborhood Revitalization Rebate						

Final Assessed Valuation:	County Clerk's Use Only	17,100,775
Township	Lockport Township	
	Nov. 1, 2021 Valuation	

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2021

_____
County Clerk

Patricia Stude Lockport Treasure
Margaret E Wedman Trustee
Evangelyn Nightengale Clerk

_____
_____
_____
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

2022

Lockport Township
Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,000	1,867	55	898	154	11
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,000	1,867	55	898	154	11

County Treas Motor Vehicle Estimate 1,867

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 898

County Treas Commercial Vehicle Tax Estimate 154

County Treas Watercraft Tax Estimate 11

MVT Factor 0.04150

RVT Factor 0.00122

16/20M Factor 0.01995

Comm Veh Factor 0.00343

Watercraft Factor 0.00025

Lockport Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	313,233	345,466	369,281
Receipts:			
Ad Valorem Tax	50,459	45,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,867
Recreational Vehicle Tax			55
16/20 M Vehicle Tax			898
Commercial Vehicle Tax			154
Watercraft Tax			11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	0	0	
Bank Income/refunds of statement fees	0	0	
Building Rent	280	280	
Capital Credits	295	300	
Interest on Idle Funds	583	600	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,617**	**46,180**	**2,986**
Resources Available:	**364,850**	**391,646**	**372,267**
Expenditures:			
Public Official Bond	1,200	0	0
Post Office/Stamps	111	115	115
Newspaper Ads	60	120	120
Supplies/Building	330	330	330
Equipment/Capital Purchases	0	0	390,500
Building Maintenance/Land Rent	800	400	400
Firemen Gear/Radios, Etc.	0	4,000	8,000
Utilities/Nat.Gas/Elec/Phone	2,599	2,700	3,000
Truck Maintenance/Fuel/Oil/Tires/Repairs	5,484	5,500	7,000
Insurance	6,272	6,700	7,000
City of Sublette	2,500	2,500	2,500
Bank Fees	28	0	0
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,384**	**22,365**	**418,965**
Unencumbered Cash Balance Dec 31	345,466	369,281	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	358,114	393,422	418,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	418,965
		Tax Required	46,698
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	46,698

CPA Summary

Monitor-Chief

Thursday, Aug 5th 2021

Lockport Township: Notice of Budget Hearing

First published in the Haskell County Monitor-Chief on Thursday, August 5th, 2021

State of Kansas
Township

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Lockport Township
will meet on Tuesday, August 24, 2021 at at 710 W W Rd Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Haskell County (home county)

Lockport Township	Revenue Neutral Rate**	2.640	Proposed Tax Rate	2.740

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County
will meet on Tuesday, August 24, 2021 at 7:00 P.M. at 710 W W Rd Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell County Clerk's Office Sublette KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,384	2.274	22,365	2.639	418,965	46,698	2.740
Debt Service							
Library							
Road							
Special Machinery							
Totals	19,384	2.274	22,365	2.639	418,965	46,698	2.740
*Revenue Neutral Rate***					0		2.640
Less: Transfers	0		0		0		
Net Expenditure	19,384		22,365		418,965		
Total Tax Levied	43,578		45,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,925,337		17,053,014		17,045,026		
Outstanding Indebtedness,	2019		2020		2021		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Evangelyn Nightengale
Lockport Township Clerk

Page No.

2022

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Lockport Township	Revenue Neutral Rate**	2.640	Proposed Tax Rate	2.740

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2022

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,384	2.274	22,365	2.639	418,965	✓ 46,698	2.740
Debt Service							
Library							
Road							
Special Machinery							
Totals	19,384	2.274	22,365	2.639	418,965	46,698	2.740
*Revenue Neutral Rate***							*2.640*
Less: Transfers	0		0		0		
Net Expenditure	19,384		22,365		418,965		
Total Tax Levied	47,578		45,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,925,337		17,053,014		17,045,026		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Evangelyn Nightengale
Lockport Township Clerk

Resolution No. _____

A RESOLUTION OF LOCKPORT TOWNSHIP, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for Lockport Township was calculated as 2.640 mills by the Haskell

WHEREAS, the budget proposed by the Governing Body of Lockport Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Lockport Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LOCKPORT TOWNSHIP

Lockport Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.640 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August and **SIGNED** by the Governing Body.

Patricia Stude

Margaret E. Wilders

Evangelyn Nightingale

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lockport Township **, HEREBY NOTIFIES THE** Haskell **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.740. The date of our hearing is August 24 at 7:00 AM (PM) and will be held at 710 WW RD in Copeland, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 2021.

(Seal)

Evangelyn Nightingale

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information For Townships Budget

LOCKPORT TOWNSHIP
Name of Township

3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of June 15, 2021	Estimated Assessed Valuation: Township	3rd Class City	3rd Class City	Territory Added	Property with change in use
Real Estate	11,756,664				1,094
Personal Property	468,007				
State Assessed	2,008,426				
Gas & Oil	2,811,929				
Severed Minerals	0				
Total Assessed Valuation	17,045,026	0	0		
New Improvements	38,140				

2. Personal Property for July 2021 — 3,279,936

	Township Only	Township (Includes 3rd Class City Funds)
3. **Revenue Neutral Rate**	2.640	

4. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	Amt Levied
General	2.639	45002.91
Total	2.639	45002.91

5. Final Valuation from the November 1, 2020 Abstract

Township	17,053,014
3rd Class City	
3rd Class City	
Total	17,053,014

6. Personal Property for November 1, 2020 — 2,836,167
(use this amount on Computation to Determine Limit for Budget, Line 5b)

7. Gross Earnings (Intangible) Tax Estimate

8. Neighborhood Revitalization District:
Valuation Subject to Rebates

9. Watercraft tax estimate

6/2/2021 Provided by: Pam Carrion
Date

Name of County: HASKELL COUNTY

County Treasurer's Budget Information for Budget

Lockport General

Name of Municipality

City and County Revenue Sharing K.S.A. 79-2967	
Local Ad Valorem Tax Reduction (LAVTR) K.S.A. 79-2960	
Local Alcoholic Liquor Tax K.S.A. 79-41a04	
Motor Vehicle Tax K.S.A. 79-5111	$1,867.46
Recreational Vehicle Tax K.S.A. 79-5123	$55.09
16/20M Vehicle Tax K.S.A. 79-5111	$897.94
Commercial Vehicle Fee K.S.A. 8-143m; 79-5111	$154.38
Special City and County Highway K.S.A. 79-3425c	
Other Sources (Specify)	
Watercraft	$11.32

Date: 5/19/2021

County Treasurer

Haskell

Name of County

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Lockport Township
Enter county name followed by "County":	Haskell County
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	79-1962	393,422	45,000
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2021 Budgeted Year			45,000

Other Fund Names:

Total Expenditures for 2021	393,422

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

	2019 Tax Rate (2020 Column)
General	2.274
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	

Total 2019 Tax Levy Rate	2.274

Total Tax Levied (2020 budget column)		47,578
Assessed Valuation (2020 budget column)		20,925,337

Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds		0	0
No-Fund Warrant		0	0
Lease Purchase Principal		0	0

Lockport Township
Haskell County

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2022:	
Total Assessed Valuation for 2021	17,045,026
New Improvements for 2021	38,140
Personal Property - 2021	3,279,936
Property that has changed in use for 2021	1,094
Personal Property - 2020	2,836,167
Gross earnings (intangible) tax estimate for 2022	0
Neighborhood Revitalization - 2022	0

Revenue Neutral Rate	3

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	2.639
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.639

Final Assessed Valuation from the November 1, 2020 Abstract:	17,053,014

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,867
Recreational Vehicle Tax Estimate	55
16\20 M Vehicle Tax	898
Commercial Vehicle Tax Estimate	154
Watercraft Tax Estimate	11
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	358,114
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Evangelyn Nightengale	
Official Title:	Lockport Township Clerk	
Date:	Tuesday, August 24, 2021	Must be at least 10 days between date p #VALUE!
Time:	7:00 P.M.	
Location:	710 W W Rd Copeland KS	
Available at:	Haskell County Clerk's Office Sublette KS	