State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	471,027	141,463	0.844
Debt Service	10-113				
Totals		xxxxxxxxx	471,027	141,463	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
167,566,024
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 4/8, 2021

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 13 2021
Sedgwick Co. Clerk

El Paso Cemetery District
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	157,786	19,088	234	36	101	94
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	157,786	19,088	234	36	101	94

County Treas Motor Vehicle Estimate 19,088

County Treas Recreational Vehicle Estimate 234

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 94

MVT Factor 0.12098

RVT Factor 0.00148

16/20M Factor 0.00023

Comm Veh Facto 0.00064

Watercraft Facto: 0.00060

2022

El Paso Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

El Paso Cemetery District
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	328,477	405,412	214,911
Receipts:			
Ad Valorem Tax	150,844	157,786	xxxxxxxxxxxxxxxx
Delinquent Tax	2,654	1,000	1,000
Motor Vehicle Tax	19,690	19,170	19,088
Recreational Vehicle Tax	242	207	234
16/20M Vehicle Tax	40	39	36
Commercial Vehicle Tax	115	132	101
Watercraft Tax	87	92	94
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	445		
O/C Fee	42,850	40,000	40,000
Lot Sales	118,316	52,000	52,000
Setting Fees	2,400	2,000	2,000
Misc/Flags/Vases	1,777	100	100
Interest on Idle Funds	2,820		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**342,280**	**272,525**	**114,653**
Resources Available:	**670,757**	**677,937**	**329,564**
Expenditures:			
Payroll Expense	139,474	180,000	180,000
O/C Expenses	19,915	23,000	23,000
Cemetery Expense/Grave Spaces	1,750	1,000	1,000
Insurance	15,469	17,000	20,000
Contractural Services	15,130	30,000	30,000
Equipment	100	20,000	20,000
Repair/Maintenance	21,825	30,000	30,000
Operating Expenses/Utilities	19,226	15,000	20,000
Capital Improvements	32,023	146,577	146,577
Property Taxes	434	450	450
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**265,345**	**463,027**	**471,027**
Unencumbered Cash Balance Dec 31	405,412	214,911	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	406,660	463,027	471,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,027
		Tax Required	141,463
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	141,463

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
El Paso Cemetery District
Sedgwick County
will meet on August 10, 2021 at 4:00 pm at 10102 E. 95th St. S, Derby, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	265,345	1.016	463,027	0.988	471,027	141,463	0.844
Debt Service							
Totals	265,345	1.016	463,027	0.988	471,027	141,463	0.844
*Revenue Neutral Rate***							*0.942*
Less: Transfers	0		0		0		
Net Expenditures	265,345		463,027		471,027		
Total Tax Levied	153,593		157,786		xxxxxxxxxxxxxxxx		
Assessed Valuation	151,189,544		159,717,815		167,576,195		

Outstanding Indebtedness, Jan 1.	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Paula Zollinger

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **21st** day of **July** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 21st day of July, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on July 21, 2021)

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2022

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Paula Zollinger

Notice of Budget Hearing - El Paso Cemetery District

Printer's Fee: $198.00
Additional copies: $_____