State of Kansas
Special District
2023

# CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
**Talleyrand Cemetery District #37**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 16,295 | 6,625 | |
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| **Totals** | | xxxxxxxxx | 16,295 | 6,625 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.211

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
joebambick@twinmounds.com

Attest: 8-18, 2022
County Clerk

Governing Body

Talleyrand Cemetery District #37
Wilson County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,621 | 592 | 17 | 70 | 36 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,621 | 592 | 17 | 70 | 36 | 0 |

County Treas Motor Vehicle Estimate 592

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08941

RVT Factor 0.00257

16/20M Factor 0.01057

Comm Veh Facto 0.00544

Watercraft Facto 0.00000

2023

Talleyrand Cemetery District #37
Wilson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Talleyrand Cemetery District #37
Wilson County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Talleyrand Cemetery District #37
Wilson County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,968 | 8,590 | 8,955 |
| Receipts: | | | |
| Ad Valorem Tax | 6,448 | 6,621 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 51 | 0 | 0 |
| Motor Vehicle Tax | 530 | 552 | 592 |
| Recreational Vehicle Tax | 17 | 11 | 17 |
| 16/20M Vehicle Tax | 67 | 49 | 70 |
| Commercial Vehicle Tax | 38 | 31 | 36 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
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| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **7,151** | **7,264** | **715** |
| **Resources Available:** | **14,119** | **15,854** | **9,670** |
| Expenditures: | | | |
| Mowing | 4,800 | 5,000 | 5,750 |
| Budget Preparation and Publication | 129 | 134 | 145 |
| Operations | 600 | 1,765 | 3,150 |
| Capital Outlay | 0 | 0 | 7,250 |
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| Cash Forward (2023 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **5,529** | **6,899** | **16,295** |
| Unencumbered Cash Balance Dec 31 | 8,590 | 8,955 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 12,375 | 14,840 | 16,295 |
| | | Non-Appropriated Balance | 0 |
| | | Total Expenditure/Non-Appr Balance | 16,295 |
| | | Tax Required | 6,625 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,625 |

## NOTICE OF BUDGET HEARING

2023
State of Kansas
Special District

The governing body of
**Talleyrand Cemetery District #37**
Wilson County
will meet on August 15, 2022 at 5:00 p.m. at Donavon Nightingale's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Donavon Nightingale's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 5,529 | 2.398 | 6,899 | 2.419 | 16,295 | 6,625 | 2.211 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Totals | 5,529 | 2.398 | 6,899 | 2.419 | 16,295 | 6,625 | 2.211 |
| | | | | | | *Revenue Neutral Rate*** | *2.211* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 5,529 | | 6,899 | | 16,295 | | |
| Total Tax Levied | 6,619 | | 6,621 | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 2,760,596 | | 2,737,286 | | 2,996,023 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Officer