State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 75 Roy's Creek

SCANNED

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	279,695	20,800	1.757
Debt Service	10-113				
Totals		XXXXXXXXXX	279,695	20,800	1.757
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,837,466

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.758

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Sandy Fee, BOARD MEMBER
Jeff Downing PRESIDENT
Edward D. Wentz Treas.

Governing Body

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS ·

Attest: Sept. 22, 2022
Dawn M. Boyles
County Clerk

CPA Summary

Watershed # 75 Roy's Creek
Brown County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,800	599	43	108	153	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,800	599	43	108	153	6

County Treas Motor Vehicle Estimate 599

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 153

County Treas Watercraft Tax Estimate 6

MVT Factor 0.02880

RVT Factor 0.00207

16/20M Factor 0.00519

Comm Veh Factor 0.00736

Watercraft Factor 0.00029

2023

Watershed # 75 Roy's Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Watershed # 75 Roy's Creek
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 75 Roy's Creek
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	280,121	294,119	257,986
Receipts:			
Ad Valorem Tax	21,620	20,800	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		509	599
Recreational Vehicle Tax		37	43
16/20M Vehicle Tax		100	108
Commercial Vehicle Tax		166	153
Watercraft Tax		5	6
LAVTR			0
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,648**	**21,617**	**909**
Resources Available:	**301,769**	**315,736**	**258,895**
Expenditures:			
Cost Shares	6,853	2,500	22,500
Engineering		2,000	2,000
Construction & Maintenance		50,000	250,945
Weed Control		300	300
Attorney Fees			1,000
Insurance	230	500	500
Supplies	25	1,500	1,500
Budget & Publications	202	300	300
Service Fees			
Inspections	220	250	250
Secretary	45	300	300
Meetings	75	100	100
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,650**	**57,750**	**279,695**
Unencumbered Cash Balance Dec 31	294,119	257,986	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	269,564	307,195	279,695
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	279,695
		Tax Required	20,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,800

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 75 Roy's Creek
Brown County
will meet on August 2, 2022 at 1:00 PM at 2831 Prairie Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,650	1.835	57,750	1.802	279,695	20,800	1.758
Totals	7,650	1.835	57,750	1.802	279,695	20,800	1.758
						*Revenue Neutral Rate***	*1.758*
Less: Transfers	0		0		0		
Net Expenditures	7,650		57,750		279,695		
Total Tax Levied	20,808		20,800		xxxxxxxxxxxxxxx		
Assessed Valuation	11,342,705		11,545,449		11,834,714		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Edward Winter

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 75 Roy's Creek, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.758. The date of our hearing is 0 at 0 and will be held at 2831 Prairie Road, Hiawatha, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 17, 2022.

(Seal)



Edward D. White

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14244 *P.O. :*
Ad ID: 6718123 *DESC. :Roy's Creek Watershed #75*

ED WINTERS, TREASURER
ROYS CREEK WATERSHED #75
2831 PRAIRIE RD
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

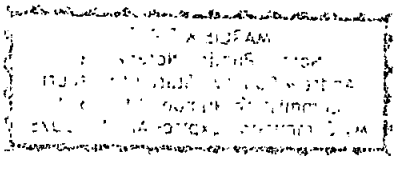
Run Dates:	*06/24/22*	*to*	*06/24/22*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this 24th day of June 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public



Published in the *Hiawatha World* Friday, 6/24/22.

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Edward Winter

6/16/23