CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Creek Watershed #70
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	217,055	202,155	
Debt Service	0				
Non-Budgeted Funds		+			
Totals		xxxxxxx	217,055	202,155	4.830
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	41,857,512
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate: 4.835

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 11-1, 2024
Sandra K Wilson
County Clerk

James Taphorn Treas.
James Sandman V.P.
Paul Stueve
Frank J Steggerda
John D Ruzicka
Governing Body

CPA Summary

Vermillion Creek Watershed #70
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,155	8,318	197	1,915	719	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,155	8,318	197	1,915	719	27

County Treas Motor Vehicle Estimate 8,318

County Treas Recreational Vehicle Estimate 197

County Treas 16/20M Vehicle Estimate 1,915

County Treas Commercial Vehicle Tax Estimate 719

County Treas Watercraft Tax Estimate 27

MVT Factor 0.04115

RVT Factor 0.00097

16/20M Factor 0.00947

Comm Veh Factor 0.00356

Watercraft Factor 0.00013

2025

Vermillion Creek Watershed #70
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Maintenance	206,500	205,514	208,891	24-136
	Totals	206500	205514	208891	
	Adjustments*				
	Adjusted Totals	206500	205514	208891	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Vermillion Creek Watershed #70
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,336	3,780	3,674
Receipts:			
Ad Valorem Tax	213,122	202,155	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,041	8,318
Recreational Vehicle Tax		158	197
16/20M Vehicle Tax		1,945	1,915
Commercial Vehicle Tax		783	719
Watercraft Tax		40	27
LAVTR			0
Cash Adjustment	-8		
Interest on Idle Funds	171	150	150
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**213,285**	**213,172**	**11,226**
Resources Available:	**215,621**	**216,952**	**14,900**
Expenditures:			
Bank Charges	10	4	4
Board Expenses	4,812	5,000	5,000
Publications	86	100	500
Accounting		1,500	1,500
Dues		1,040	1,040
Meeting Expense	120	120	120
Legal Fees	250		
Operating Cost			
Transfer to Maintenance	206,500	205,514	208,891
Postage	63		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**211,841**	**213,278**	**217,055**
Unencumbered Cash Balance Dec 31	3,780	3,674	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	213,021	215,478	217,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,055
		Tax Required	202,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	202,155

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Creek Watershed #70
Marshall County
will meet on August 8, 2024 at 9:30 am at 2150 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2150 Eagle Road, Beattie and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	211,841	4.806	213,278	4.737	217,055	202,155	4.835
Reserves	103,142						
Totals	314,983	4.806	213,278	4.737	217,055	202,155	4.835
						*Revenue Neutral Rate***	*4.835*
Less: Transfers	206,500		205,514		208,891		
Net Expenditures	108,483		7,764		8,164		
Total Tax Levied	202,135		202,155		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	42,058,244		42,668,092		41,811,145		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taphorn

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BUDGET HEARING

NOTICE OF BUDGET HEARING

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Vermillion Creek Watershed #70
Marshall County
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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	211,641	4.896	213,278	4.757	217,055	202,155	4.853
Reserves	105,142						
Totals	316,983	4.896	213,278	4.747	217,055	202,155	4.849
					Revenue Neutral Rate**		4.853
Less: Transfers	200,500		206,850		208,901		
Net Expenditures	108,483		7,068		8,361		
Total Tax Levied	202,155		202,155		XXXXXXXXXXXXXXXXX		
Assessed Valuation	42,008,244		42,668,052		41,811,342		

*Tax rate is expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jim Taphorn

(First published in The Marysville Advocate on Thursday, Aug 8, 2024)

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