2026

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Pittsburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	31,706,370	6,787,977	37.789
Debt Service	10-113	8	4,952,770	1,452,078	8.083
Library	12-1220	8	1,641,926	1,101,988	6.134
Special Highway		9	8,796,781		
Special Drug & Alcohol		9	289,494		
Special Parks & Recreation		10	153,725		
Water/Wastewater Utility		10	13,508,510		
Stormwater Utility		11	1,484,242		
Sanitation Utility		11	729,411		
Section 8 Programs		12	2,185,891		
Economic Development		12	7,186,382		
Non-Budgeted Funds					
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	72,635,503	9,342,043	52.006
Budget Hearing Notice		15	Total - 182,873,528		County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16	LOSTIF - 3,247,218		179,626,310
RNR Hearing Notice		17	NRV		
Neighborhood Revitalization		18	CHID 179,686,310		Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	43.834
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 9/24, 2025

County Clerk

Governing Body

CPA Summary

City of Pittsburg 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,230,194	556,184	2,650	1,271	35,213	588
Debt Service	1,332,574	118,962	567	272	7,531	126
Library	1,011,435	90,293	430	206	5,716	96
TOTAL	8,574,203	765,439	3,647	1,749	48,460	810

County Treas Motor Vehicle Estimate	765,439				
County Treas Recreational Vehicle Estimate		3,647			
County Treas 16/20M Vehicle Estimate			1,749		
County Treas Commercial Vehicle Tax Estimate				48,460	
County Treas Watercraft Tax Estimate					810

Motor Vehicle Factor	0.08927				
Recreational Vehicle Factor		0.00043			
16/20M Vehicle Factor			0.00020		
Commercial Vehicle Factor				0.00565	
Watercraft Factor					0.00009

City of Pittsburg 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Street & Highway	480,000	480,000	615,000	K.S.A 68-590
General Fund	Street & Highway-Sales	-	-	-	K.S.A 68-590
General Fund	Golf Course	-	72,500	-	K.S.A. 12-197
General Fund	Farmers Market	-	-	10,000	K.S.A. 12-197
General Fund	Aquatic Center	-	276,000	150,000	K.S.A 12-197
General Fund	TDD Trust Fund	3,196	-	-	K.S.A. 12-197
General Fund	Property & Sanitation	189,300	107,000	32,000	K.S.A. 12-197
General Fund	Section 8	-	150,000	32,000	K.S.A.12-825d
Water/Wastewater Utilit	Property & Sanitation	189,300	-	-	K.S.A.12-825d
Water/Wastewater Utilit	Capital Projects	1,000,000	-	-	K.S.A.12-825d
Water/Wastewater Utilit	General Fund	1,600,000	1,600,000	1,600,000	K.S.A.12-825d
Water/Wastewater Utilit	Debt Service	1,232,909	1,232,733	1,107,359	K.S.A. 12-825d
Capital Projects	Debt Service	404,807	-	-	K.S.A. 12-197
TIF Trust Fund	Debt Service	-	-	-	K.S.A. 12-197
TDD Trust Fund	Debt Service	158,920	117,520	125,800	K.S.A. 12-197
	Totals	5,258,432	4,035,753	3,672,159	
	Adjustments				
	Adjusted Totals	5,258,432	4,035,753	3,672,159	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Pittsburg

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014 A	2014	2025	2.06	5,005,000	176,540	3/1 & 9/1	9/1	6,890	260,000	4,678	176,540
Series 2015 A	2015	2030	2.31	6,370,000	1,795,000	3/1 & 9/1	9/1	63,750	330,000	53,850	335,000
Series 2016 A	2016	2031	2.00	5,000,000	2,175,000	3/1 & 9/1	9/1	50,200	335,000	43,500	340,000
Serires 2016 B - Special	2016	2037	2.28	6,500,000	4,280,000	3/1 & 9/1	9/1	127,543	295,000	121,348	305,000
Series 2019 A	2019	2029	2.42	2,100,000	940,000	3/1 & 9/1	9/1	32,040	215,000	23,440	220,000
Series 2022 A	2022	2032	2.66	3,625,000	2,670,000	3/1 & 9/1	9/1	90,150	335,000	80,100	350,000
Series 2025 A	2025	2035	5.00	5,630,000	5,630,000	3/1 & 9/1	9/1	122,501	0	270,555	450,000
Total G.O. Bonds					**17,666,540**			**493,074**	**1,770,000**	**597,471**	**2,176,540**
Revenue Bonds:											
KDH&E Loans 2005	2005	2027	2.67	4,500,000	688,939	3/1 & 9/1	3/1 & 9/1	16,912	223,583	16,912	223,583
KDH&E Loans 2011	2011	2031	2.83	1,323,155	458,265	3/1 & 9/1	3/1 & 9/1	14,162	73,769	14,162	73,769
KDH&E Loans 2013	2015	2035	2.49	554,592	324,987	2/1 & 8/1	2/1 & 8/1	7,923	27,442	7,923	27,442
KDH&E Loans 2021	2021	2042	1.30	5,136,830	4,680,956	3/1 & 9/1	3/1 & 9/1	60,100	232,406	60,100	232,406
Total Revenue Bonds					**6,153,147**			**99,097**	**557,200**	**99,097**	**557,200**
Other:											
TDD Bonds 2006	2006	2027	4.80	1,395,000	170,000	4/1 & 10/1	4/1	8,880	110,000	5,400	120,400
Total Other					**170,000**			**8,880**	**110,000**	**5,400**	**120,400**
Total Indebtedness					**23,989,687**			**601,051**	**2,437,200**	**701,968**	**2,854,140**

City of Pittsburg

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Dump Trucks	3/21/2022	72	1.94	405,695	233,992	61,404	61,404
Freightliner Bucket Truck	12/28/2022	48	4.02	175,500	71,500	37,920	37,920
Fire Dept Pierce Pumper Truck	7/31/2023	48	4.85	945,193	566,269	497,832	497,832
Mowing Equipment	3/8/2023	48	4.24	284,508	170,509	61,723	61,723
Public Works Equipment	5/1/2024	48	4.78	713,592	557,245	156,347	156,347
Fire Dept SCBA Gear	5/2/2024	120	4.95	520,369	456,325	64,043	64,043
Sanitation Trucks	8/5/2024	84	4.61	496,296	415,461	80,835	121,253
				Totals	**2,471,302**	**960,104**	**1,000,521**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Pittsburg

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,946,631	8,271,210	6,250,377
Receipts:			
Ad Valorem Tax	5,645,898	6,043,288	xxxxxxxxxxxxxxxx
Delinquent Tax	184,281	190,000	190,000
Motor Vehicle Tax	586,148	569,804	556,184
Recreational Vehicle Tax			2,650
16/20M Vehicle Tax			1,271
Commercial Vehicle Tax			35,213
Watercraft Tax			588
Gross Earning (Intangible) Tax			0
Local Sales Tax	6,339,321	6,393,318	6,553,151
Franchise Tax	2,171,981	2,289,000	2,264,000
Intergovernmental	888,862	607,500	634,000
Fines & Fees	258,928	255,500	255,150
Licenses & Permits	360,523	244,000	230,000
Investment Income	744,204	430,000	430,000
Miscellaneous Revenue	511,506	494,096	494,096
Transfers:	100,000	100,000	100,000
Transfer from Public Utility Fund	1,600,000	1,600,000	1,600,000
Charges for Services:	103,877	114,000	117,000
Group Hospitalization: Health Insurance Fu	2,224,439	1,947,560	2,115,000
Sales Tax Capital Outlay	720,765	719,362	717,500
Auditorium	851,159	812,362	827,000
Golf Course	618,732	543,750	528,750
Airport	803,475	1,035,091	917,362
Aquatic Center	136,852	405,000	285,000
Farmers Market	7,964	12,500	22,500

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12,794	-76,000	-73,346
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,846,121**	**24,730,131**	**18,803,070**
Resources Available:	**37,792,752**	**33,001,341**	**25,053,446**

City of Pittsburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	37,792,752	33,001,341	25,053,446
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Administration 201-306, 370,385,390	7,768,652	4,394,067	4,291,009
Planning and Housing	654,760	559,591	629,292
Information Technology	1,819,579	1,134,820	1,168,194
Fire	3,779,841	3,833,144	4,257,467
Animal Control	173,259	144,661	149,214
Municipal Court	279,224	333,825	343,718
Police Administration	1,873,024	2,018,119	2,069,977
Police Patrol	2,653,185	3,593,206	3,728,662

Police Investigations	1,203,725	1,398,849	1,485,339
Police Communications	619,830	680,773	708,131
Mt. Olive Cemetery	333,831	287,934	292,878
Parks	1,198,187	1,082,035	1,113,989
Recreation	334,230	356,466	367,780
Public Safetey Building Funds	750	50,000	51,000
Group Hospitalization: Health Insurance E:	2,729,660	2,773,000	2,787,309
Sales Tax Capital Outlay: Capital Outlay	1,122,322	608,321	638,737
Auditorium: Operating Expenditures	671,486	684,000	701,324
Golf Course: Operating Expenditures	541,395	548,148	478,801
Airport: Operating Expenditures	843,630	928,750	828,841
Aquatic Center: Operating Expenditures	231,078	242,032	230,306
Farmers Market	17,398	13,723	15,218
Transfers	672,496	1,085,500	704,000
Cash Reserve (2026 column)			4,665,184
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**29,521,542**	**26,750,964**	**31,706,370**
Unencumbered Cash Balance Dec 31	8,271,210	6,250,377	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	39,350,870	30,788,562	31,706,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,706,370
		Tax Required	6,652,923
	Delinquent Comp Rate:	2.0%	135,054
		Amount of 2025 Ad Valorem Tax	6,787,977

CPA Summary

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	City of Pittsburg
Enter county name followed by "County":	Crawford County

Enter year being budgeted (YYYY): 2026

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2025 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2025 *Expenditures*	2024 Ad Valorem Tax
General	12-101a	30,788,562	6,230,194
Debt Service	10-113	5,084,478	1,332,574
Library	12-1220	1,665,587	1,011,435

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2025 Budgeted Year: 8,574,203

Other (non-tax levy) fund names:

Special Highway	8,261,242
Special Drug & Alcohol	269,563
Special Parks & Recreation	143,000
Water/Wastewater Utility	14,675,516
Stormwater Utility	1,680,674
Sanitation Utility	704,926
Section 8 Programs	2,055,000
Economic Development	3,119,604
Non-Budgeted Funds	704,926

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2025 Budgeted Year: 69,153,078

Non-Budgeted (A):

1	Community Development
2	Land Bank
3	Demolition
4	Capital Projects
5	TIF Trust Accounts

Non-Budgeted (B):

1	TDD Trust Accounts
2	ARPA
3	Opioid
4	
5	

Non-Budgeted (C):

1	
2	
3	
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2025 Budget, Budget Summary Page	2023 Tax Rate (2024 Column)
General	36.977
Debt Service	7.909
Library	6.003
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	50.889

Total Tax Levied (2024 budget column)		8,574,203
Assessed Valuation (2024 budget column)		168,488,334

From the 2025 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2023	2024
G.O. Bonds		17,915,000	15,706,000
Revenue Bonds		7,293,593	6,612,163
Other		935,000	340,000
Lease Purchase Principal		344,313	3,418,420

City of Pittsburg 2026

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2026 Budget Information:	
Total Assessed Valuation for 2025	183,703,295
Gross earnings (intangible) tax estimate for 2026	
Neighborhood Revitalization	1,984,945

Revenue Neutral Rate 43.834

Actual Tax Rates for the 2025 Budget:

Fund	Rate
General	36.951
Debt Service	7.904
Library	5.999
Total	50.854

Final Assessed Valuation from the November 1, 2024 Abstract	171,493,295

From the County Treasurer's Budget Information - 2026 Budget Year Estimates:	
Motor Vehicle Tax Estimate	765,439
Recreational Vehicle Tax Estimate	3,647
16\20 M Vehicle Tax	1,749
Commercial Vehicle Tax Estimate	48,460
Watercraft Tax Estimate	810

Computation of Delinquency

Actual Delinquency for 2023 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

From the Municipal Services Website (Budget Workbooks and Tax Estimates)	
2026 State Distribution for Kansas Gas Tax	612,560
2026 County Transfers for Gas**	145,000
Adjusted 2025 State Distribution for Kansas Gas Tax	612,560
Adjusted 2025 County Transfers for Gas**	145,000

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2024 Budget Certificate Page

Funds	2024 Expenditure Amounts Budget Authority
General	39,350,870
Debt Service	5,576,054
Library	1,438,647
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	6,621,436
Special Drug & Alcol	236,881
Special Parks & Recr	146,500
Water/Wastewater Ut	13,978,871
Stormwater Utility	1,306,520
Sanitation Utility	545,000
Section 8 Programs	1,975,000
Economic Developme	3,307,090
Non-Budgeted Funds	4,800,441
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Pittsburg
Crawford County

As provided in KSA 79-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$981,092	$1,101,988
Delinquent Tax	$25,000	$30,000
Motor Vehicle Tax	$90,000	$90,293
Recreational Vehicle Tax	$0	$430
16/20M Vehicle Tax	$0	$206
TOTAL TAXES	$1,096,092	$1,222,917
Difference in Total Taxes:	$126,825	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.999	5.999
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Pittsburg 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,577,749	1,614,057	1,604,655
Receipts:			
Ad Valorem Tax	1,207,587	1,292,597	xxxxxxxxxxxxxxxx
Delinquent Tax	39,471	40,000	40,000
Motor Vehicle Tax	125,370	124,665	118,962
Recreational Vehicle Tax			567
16/20M Vehicle Tax			272
Commercial Vehicle Tax			7,331
Watercraft Tax			126
Special Assessment	453,898	449,000	450,000
Transfers In for Debt Service	1,391,829	1,254,599	1,233,159
Interest on Idle Funds	89,816	90,000	90,000
Neighborhood Revitalization Rebate			-15,689
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,307,971**	**3,250,861**	**1,924,928**
Resources Available:	**4,885,720**	**4,864,918**	**3,529,583**
Expenditures:			
Debt Service: General Obligation Debt	1,456,492	1,476,667	2,347,663
Debt Service: Special Assessment Debt	423,343	423,343	426,348
Debt Service: Public Utility Debt	1,232,909	1,232,733	1,107,359
Debt Service: TDD Debt	158,920	117,520	125,800
Debt Service: Arbitrage Expense	0	10,000	10,200
Cash Reserve (2026 column)			935,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,271,663**	**3,260,263**	**4,952,770**
Unencumbered Cash Balance Dec 31	1,614,057	1,604,655	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,576,054	5,084,478	4,952,770
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,952,770
		Tax Required	1,423,187
	Delinquent Comp Rate:	2.0%	28,891
		Amount of 2025 Ad Valorem Tax	1,452,078

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	517,969	528,077	427,030
Receipts:			
Ad Valorem Tax	916,608	981,092	xxxxxxxxxxxxxxxx
Delinquent Tax	29,918	25,000	30,000
Motor Vehicle Tax	95,160	90,000	90,293
Recreational Vehicle Tax			430
16/20M Vehicle Tax			206
Commercial Vehicle Tax			5,716
Watercraft Tax			96
Interest on Idle Funds	30,252	21,164	20,000
Neighborhood Revitalization Rebate	(12,794)	-76,000	-11,908
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,059,143**	**1,041,256**	**134,833**
Resources Available:	**1,577,113**	**1,569,333**	**561,863**
Expenditures:			
Public Library	912,113	1,002,303	1,029,826
Public Library Capital Improvements	136,923	140,000	150,000
Reserves			462,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,049,036**	**1,142,303**	**1,641,926**
Unencumbered Cash Balance Dec 31	528,077	427,030	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,438,647	1,665,587	1,641,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,641,926
		Tax Required	1,080,063
	Delinquent Comp Rate:	2.0%	21,925
		Amount of 2025 Ad Valorem Tax	1,101,988

CPA Summary

City of Pittsburg 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,913,416	4,640,890	4,205,597
Receipts:			
State of Kansas Gas Tax	635,422	612,560	612,560
County Transfers Gas	145,560	145,000	145,000
City Sales Tax	2,879,673	2,895,975	2,968,374
Transfer from General Fund	480,000	480,000	615,000
Interest on Idle Funds	254,244	250,000	250,000
Miscellaneous	353	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,395,252**	**4,383,785**	**4,591,184**
Resources Available:	**9,308,668**	**9,024,675**	**8,796,781**
Expenditures:			
Street and Highway	1,330,659	1,304,678	1,498,014
Street and Highway - Sales Tax	3,337,119	3,514,400	3,684,688
Cash Reserve (2026 column)			3,614,079
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,667,778**	**4,819,078**	**8,796,781**
Unencumbered Cash Balance Dec 31	4,640,890	4,205,597	0
2024/2025/2026 Budget Authority Amoun	6,621,436	8,261,242	8,796,781

Adopted Budget

Special Drug & Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,065	169,995	159,495
Receipts:			
State Liquor Tax	125,314	146,500	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,314**	**146,500**	**130,000**
Resources Available:	**252,379**	**316,495**	**289,495**
Expenditures:			
Crawford County Mental Health	19,042	75,000	76,500
Community Health Center of SEK	20,000	25,000	25,500
Communities in Schools Mid Am SEK	25,000	20,000	20,400
D.A.R.E.	18,342	37,000	37,790
Reserves			129,304
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,384**	**157,000**	**289,494**
Unencumbered Cash Balance Dec 31	169,995	159,495	0
2024/2025/2026 Budget Authority Amoun	236,881	269,563	289,494

CPA Summary

City of Pittsburg 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,828	20,225	23,725
Receipts:			
State Liquor Tax	125,314	146,500	130,000
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,314**	**146,500**	**130,000**
Resources Available:	**152,142**	**166,725**	**153,725**
Expenditures:			
Parks and Recreation	131,917	143,000	143,000
Cash Reserve (2026 column)			10,725
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,917**	**143,000**	**153,725**
Unencumbered Cash Balance Dec 31	20,225	23,725	0
2024/2025/2026 Budget Authority Amoun	146,500	143,000	153,725

Adopted Budget

Water/Wastewater Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,249,232	5,010,976	3,323,651
Receipts:			
Charges for Services	9,542,025	9,871,070	9,883,953
Interest on Idle Funds	228,754	200,000	200,000
Miscellaneous	231,693	135,907	100,907
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,002,472**	**10,206,977**	**10,184,860**
Resources Available:	**14,251,704**	**15,217,953**	**13,508,511**
Expenditures:			
Water Treatment & Distribution	3,543,122	4,211,813	4,307,410
Watstewater Treatment & Collection	2,025,345	3,015,629	3,068,855
Customer Service	650,052	584,127	599,806
Transfer	3,022,209	4,082,733	2,707,359
Cash Reserve (2026 column)			2,825,080
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,240,728**	**11,894,302**	**13,508,510**
Unencumbered Cash Balance Dec 31	5,010,976	3,323,651	0
2024/2025/2026 Budget Authority Amoun	13,978,871	14,675,516	13,508,510

CPA Summary

City of Pittsburg 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	849,619	993,718	509,093
Receipts:			
Charges for Services	898,367	922,452	943,150
Interest on Idle Funds	39,489	1,000	30,000
Miscellaneous	0	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**937,856**	**925,452**	**975,150**
Resources Available:	**1,787,475**	**1,919,170**	**1,484,243**
Expenditures:			
Stormwater	793,757	1,410,077	1,081,155
Cash Reserve (2026 column)			403,087
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**793,757**	**1,410,077**	**1,484,242**
Unencumbered Cash Balance Dec 31	993,718	509,093	0
2024/2025/2026 Budget Authority Amount	1,306,520	1,680,674	1,484,242

Adopted Budget

Sanitation Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	35,911
Receipts:			
Charges for Services	99,271	600,600	661,500
Interest on Idle Funds	0	0	0
Transfer:			
Transfer from General Fund	255,791	107,000	32,000
Transfer from Public Utility Fund	189,300	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**544,362**	**707,600**	**693,500**
Resources Available:	**544,362**	**707,600**	**729,411**
Expenditures:			
Sanitation	544,362	671,689	729,411
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**544,362**	**671,689**	**729,411**
Unencumbered Cash Balance Dec 31	0	35,911	0
2024/2025/2026 Budget Authority Amount	545,000	704,926	729,411

CPA Summary

City of Pittsburg 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Section 8 Programs**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,885	143,177	311,710
Receipts:			
Grant Proceeds	2,089,982	2,067,962	2,040,959
Interest on Idle Funds	1,541	200	200
Repayment Agreements	1,168	4,500	3,500
Transfer From General Fund	0	150,000	90,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,092,691**	**2,222,662**	**2,135,259**
Resources Available:	**2,117,576**	**2,365,839**	**2,446,969**
Expenditures:			
Housing & Development	1,974,399	2,054,129	2,185,891
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,974,399**	**2,054,129**	**2,185,891**
Unencumbered Cash Balance Dec 31	143,177	311,710	261,078
2024/2025/2026 Budget Authority Amount	1,975,000	2,055,000	2,185,891

Adopted Budget

Economic Development	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,962,986	4,913,369	5,576,007
Receipts:			
City Sales Tax - RLF	1,439,836	1,440,462	1,450,375
Interest on Idle Funds	230,972	12,500	160,000
Transfer From General Fund	0	0	0
Miscellaneous	36,925	5,251	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,707,733**	**1,458,213**	**1,610,375**
Resources Available:	**6,670,719**	**6,371,582**	**7,186,382**
Expenditures:			
Economic Development	1,757,350	795,575	811,487
Cash Reserve (2026 column)			6,374,895
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,757,350**	**795,575**	**7,186,382**
Unencumbered Cash Balance Dec 31	4,913,369	5,576,007	0
2024/2025/2026 Budget Authority Amount	3,307,090	3,119,604	7,186,382

CPA Summary

City of Pittsburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Developmen		**Land Bank**		**Demolition**		**Capital Projects**		**TIF Trust Accounts**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	582,145	Cash Balance Jan 1	14,194	Cash Balance Jan 1	0	Cash Balance Jan 1	2,377,289	Cash Balance Jan 1	0	2,973,627
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Comm Dev Revenue	211,912	Land Bank Revenue	6,000	Demolition Revenue	0	Project Revenue	20,000	TIF Revenue	0	
						Grant Revenue	2,500,000			
Total Receipts	211,912	Total Receipts	6,000	Total Receipts	0	Total Receipts	2,520,000	Total Receipts	0	2,737,912
Resources Available:	794,056	Resources Available:	20,194	Resources Available:	0	Resources Available:	4,897,289	Resources Available:	0	5,711,539
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Presbyterian Church	0	Land Bank Expense	12,000	Demolition Expense	0	Projects Expense	4,800,000	TIF Expense	0	
TBRA Expense	77,569									
ESG Expense	69,085									
Stability	4,910									
Total Expenditures	151,564	Total Expenditures	12,000	Total Expenditures	0	Total Expenditures	4,800,000	Total Expenditures	0	4,963,564
Cash Balance Dec 31	642,492	Cash Balance Dec 31	8,194	Cash Balance Dec 31	0	Cash Balance Dec 31	97,289	Cash Balance Dec 31	0	**747,975** **
										747,975 **

**Note: These two block figures should agree.

CPA Summary

City of Pittsburg

NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD Trust Accounts		**ARPA**		**Opioid**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	135,173	Cash Balance Jan 1	2,120,462	Cash Balance Jan 1	60,641	Cash Balance Jan 1		Cash Balance Jan 1		2,316,276
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TDD Revenue	155,000	ARPA Proceeds	0	Opioid Proceeds	55,734					
Total Receipts	155,000	Total Receipts	0	Total Receipts	55,734	Total Receipts	0	Total Receipts	0	210,734
Resources Available:	290,173	Resources Available:	2,120,462	Resources Available:	116,375	Resources Available:	0	Resources Available:	0	2,527,010
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TDD Debt Service	125,800	ARPA Expense	1,500,000	Opioid Expense	75,000					
Total Expenditures	125,800	Total Expenditures	1,500,000	Total Expenditures	75,000	Total Expenditures	0	Total Expenditures	0	1,700,800
Cash Balance Dec 31	164,373	Cash Balance Dec 31	620,462	Cash Balance Dec 31	41,375	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**826,210** **
										826,210 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Pittsburg

will meet on September 9, 2025 at 5:30pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	29,521,542	36.977	26,750,964	36.951	31,706,370	6,787,977	36.951
Debt Service	3,271,663	7.909	3,260,263	7.904	4,952,770	1,452,078	7.904
Library	1,049,036	6.003	1,142,303	5.999	1,641,926	1,101,988	5.999
Special Highway	4,667,778		4,819,078		8,796,781		
Special Drug & Alcohol	82,384		157,000		289,494		
Special Parks & Recreation	131,917		143,000		153,725		
Water/Wastewater Utility	9,240,728		11,894,302		13,508,510		
Stormwater Utility	793,757		1,410,077		1,484,242		
Sanitation Utility	544,362		671,689		729,411		
Section 8 Programs	1,974,399		2,054,129		2,185,891		
Economic Development	1,757,350		795,575		7,186,382		
Non-Budgeted Funds							
Non-Budgeted Funds-A	4,963,564						
Non-Budgeted Funds-B	1,700,800						
Totals	59,699,280	50.889	53,098,380	50.854	72,635,503	9,342,043	50.854
						*Revenue Neutral Rate***	*43.834*
Less: Transfers	5,258,432		4,035,753		3,672,159		
Net Expenditure	54,440,848		49,062,627		68,963,344		
Total Tax Levied	8,574,203		8,574,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	168,488,334		171,493,295		183,703,295		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	17,915,000	15,706,000	17,666,540
Revenue Bonds	7,293,593	6,612,163	6,153,147
Other	935,000	340,000	170,000
Lease Purchase Principal	344,313	3,418,420	2,471,302
Total	26,487,906	26,076,583	26,460,989

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel

City Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF PITTSBURG - LEGALS
ATT: TAMMY NAGEL
PO BOX 688
PITTSBURG KS 66762

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/28/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 9/2/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public. State of Kansas
My Appointment Expires
10-14-2029

Description	EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
Order Number	5899
Order Date	8/26/2025
Number Issues	1
Pub Count	1
First Issue	8/28/2025
Last Issue	8/28/2025
Order Price	$187.65

(Published in The Morning Sun on August 28th, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Pittsburg
will meet on September 9, 2025 at 5:30pm at the Law Enforcement Center (20 N.Pine) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budge information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Ta establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject t change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	29,521,542	36.977	26,750,964	36.951	31,706,170	6,787,977	36.951
Debt Service	5,271,663	7.909	3,260,263	7.904	4,952,770	1,452,078	7.901
Library	1,049,036	6.003	1,142,203	5.999	1,641,926	1,101,988	5.999
Special Highway	4,667,778		4,819,078		5,796,781		
Special Drug & Alcohol	92,384		157,000		289,494		
Special Parks & Recreation	131,917		143,000		153,725		
Water/Wastewater Utility	9,240,728		11,894,302		13,508,510		
Stormwater Utility	793,757		1,410,077		1,484,242		
Sanitation Utility	544,362		671,689		729,111		
Section 8 Programs	1,974,399		2,054,129		2,185,891		
Economic Development	1,757,350		795,575		7,186,382		
Non-Budgeted Funds							
Non-Budgeted Funds-A	4,963,564						
Non-Budgeted Funds-B	1,700,800						
Totals	59,699,280	50.889	53,098,380	50.854	72,635,503	9,342,043	50.851
							*Revenue Neutral Rate*** 43.834
Less: Transfers	5,258,432		4,035,753		3,672,159		
Net Expenditure	54,440,848		49,062,627		68,963,344		
Total Tax Levied	8,574,203		8,574,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	168,488,334		171,493,295		183,703,295		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	17,915,000		15,706,000		17,666,540		
Revenue Bonds	7,293,593		6,612,163		6,153,147		
Other	935,000		340,000		170,000		
Lease Purchase Principal	344,313		3,418,420		2,471,302		
Total	26,487,906		26,076,583		26,460,989		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel
City Official Title: City Clerk

City of Pittsburg 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	6,788,009	36.951	73,346
Debt Service	1,451,978	7.904	15,689
Library	1,102,079	5.999	11,908
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,342,066	50.854	100,943

2025 July 1 Valuation: 183,703,295

Valuation Factor: 183,703.295

Neighborhood Revitalization Subj to Rebate: 1,984,945

Neighborhood Revitalization factor: 1,984.945

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 1296

A RESOLUTION OF THE CITY OF PITTSBURG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pittsburg was calculated as 43.834 mills by the County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pittsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pittsburg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG:

The City of Pittsburg shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.854 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and SIGNED by the Mayor.

Dawn McNay

Dawn McNay, Mayor

Attested:

Tammy Nagel

Tammy Nagel, City Clerk

CITY OF PITTSBURG
CITY CLERK
CRAWFORD COUNTY KANSAS

City of Pittsburg
Forward Together.

CERTIFICATION

STATE OF KANSAS)
) SS
CRAWFORD COUNTY)

I, Tammy Nagel, City Clerk of the City of Pittsburg, Kansas, hereby certify that the above and foregoing is a true and correct copy of Resolution No. 1296, adopted by the Governing Body on September 9th, 2025.

WITNESS MY HAND AND SEAL, this 10th day of September, 2025.

Tammy Nagel
City Clerk

(SEAL)
CITY CLERK
CITY OF PITTSBURG
COUNTY KANSAS

City of Pittsburg
Forward Together.

Roll Call Vote

A Roll Call Vote of the **City of Pittsburg** To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on September 9, 2025.

Resolution No. 1296

Governing Body Member	Yes	No	No Vote
Mayor Dawn McNay	X		
City Commissioner Cheryl Brooks		X	
City Commissioner Stu Hite	X		
City Commissioner Chuck Munsell		X	
President of the Board Ron Seglie	X		
Total	**3**	**2**	

Certified:

Tammy Nagel

Tammy Nagel, City Clerk

CITY OF PITTSBURG CITY CLERK CRAWFORD COUNTY KANSAS

Pittsburg

Optional Budget Document Checklist

Instructions: The following documents should be provided to the county clerk no later than August 25th (for taxing subdivisions not exceeding the RNR) or October 1st (for taxing subdivisions that proposed exceeding the RNR). If any document is not provided, the county clerk should request the missing document(s) from the taxing subdivision. After the final tax levies are set, the final tax rate and valuation should be written on the budget certificate and the complete budget packet for each taxing subdivision should be provided, electronically, to Municipal Services at ARMunis@ks.gov. Acceptable file types are Excel or Adobe PDF. Documents will be received by Municipal Services as early as November 1st but must be provided no later than December 31st.

Budget Document Review (applicable to all taxing subdivision budgets): Did the County Clerk receive the following completed budget documents?

1. Budget Certificate, signed by the governing body *Note: If the final tax rate exceeds the RNR, verify compliance to the additional checklist items 11-15. If the taxing subdivision did not follow the process prescribed by KSA 79-2988, subsection (b), their tax levy may be limited to the RNR.* ☑ Yes ☐ No

2. Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates ☑ Yes ☐ No

3. Schedule of Transfers *Note: If there are no transfers, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

4. Statement of Indebtedness *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

5. Statement of Conditional Lease-Purchase and Certificate of Participation *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

6. All applicable fund pages *Note: If a fund is reported on the certificate page and/or published hearing notice, the corresponding fund page must be included. This includes tax levy funds, non-tax levy funds, and non-budgeted funds.* ☑ Yes ☐ No

7. Library Grant-in-Aid Worksheet, if the municipality levies for a library ☑ Yes ☐ No

8. Notice of Budget Hearing or Notice of Combined Rate and Budget Hearing ☑ Yes ☐ No

9. Proof of publication for notice of hearing *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.* ☑ Yes ☐ No

10. Neighborhood Revitalization and/or TIF Estimate Tool, if used ☑ Yes ☐ No

August 1st, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Pittsburg
I meet on September 9, 2025 at 5:30pm at the Law Enforcement Center (201 Pine) for the purpose of hearing and answering objections of taxpayers relating the proposed use of all funds and the amount of ad valorem tax. Detailed budget ormation is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

oposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax tablish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to ange depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
ieral	29,521,542	36.977	26,750,964	36.951	31,706,370	6,787,977	36.951
ıt Service	3,271,663	7.909	3,260,263	7.904	4,952,770	1,452,078	7.904
rary	1,049,036	6.003	1,142,303	5.999	1,641,926	1,101,988	5.999
cial Highway	4,667,778		4,819,078		8,796,781		
cial Drug & Alcohol	82,384		157,000		289,494		
cial Parks & Recreation	131,917		143,000		153,725		
ter/Wastewater Utility	9,240,728		11,894,302		13,508,510		
rmwater Utility	793,757		1,410,077		1,484,242		
ıitation Utility	544,362		671,689		729,411		
tion 8 Programs	1,974,399		2,054,129		2,185,891		
nomic Development	1,757,350		795,575		7,186,382		
n-Budgeted Funds							
n-Budgeted Funds-A	4,963,564						
n-Budgeted Funds-B	1,700,800						
als	59,699,280	50.889	53,098,380	50.854	72,635,503	9,342,043	50.854
						*Revenue Neutral Rate***	*43.834*
s: Transfers	5,258,432		4,035,753		3,672,159		
. Expenditure	54,440,848		49,062,627		68,963,344		
al Tax Levied	8,574,203		8,574,203		xxxxxxxxxxxxxxxxx		
sessed							
uation	168,488,334		171,493,295		183,703,295		
standing Indebtedness,							
nuary 1,	2023		2024		2025		
). Bonds	17,915,000		15,706,000		17,666,540		
venue Bonds	7,293,593		6,612,163		6,153,147		
ıer	935,000		340,000		170,000		
se Purchase Principal	344,313		3,418,420		2,471,302		
Total	26,487,906		26,076,583		26,460,989		

Tax rates are expressed in mills
Revenue Neutral Rate as defined by KSA 79-2988

Tammy Nagel
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2026

The governing body of

City of Pittsburg

will meet on at 5:30pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	29,521,542	36.977	26,750,964	36.951	31,706,411	6,788,019	36.951
Debt Service	3,271,663	7.909	3,260,263	7.904	4,952,770	1,452,078	7.904
Library	1,049,036	6.003	1,142,303	5.999	1,641,926	1,101,988	5.999
Special Highway	4,667,778		4,819,078		8,796,781		
Special Drug & Alcohol	82,384		157,000		289,494		
Special Parks & Recreation	131,917		143,000		153,725		
Water/Wastewater Utility	9,240,728		11,894,302		14,172,139		
Stormwater Utility	793,757		1,410,077		1,484,242		
Sanitation Utility	544,362		671,689		729,411		
Section 8 Programs	1,974,399		2,054,129		2,185,891		
Economic Development	1,757,350		795,575		7,186,382		
Non-Budgeted Funds							
Non-Budgeted Funds-A	4,963,564						
Non-Budgeted Funds-B	1,700,800						
Totals	59,699,280	50.889	53,098,380	50.854	73,299,173	9,342,085	50.854
						*Revenue Neutral Rate***	*43.834*
Less: Transfers	5,258,432		4,035,753		3,672,159		
Net Expenditure	54,440,848		49,062,627		69,627,014		
Total Tax Levied	8,574,203		8,574,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	168,488,334		171,493,295		183,703,295		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	17,915,000		15,706,000		17,666,540		
Revenue Bonds	7,293,593		6,612,163		6,153,147		
Other	935,000		340,000		170,000		
Lease Purchase Principal	344,313		3,418,420		2,471,302		
Total	26,487,906		26,076,583		26,460,989		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel

City Official Title: City Clerk