Cert levy 2.078
Publication levy
2.589

## CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
**Kirwin Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 6,070 | 5,351 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 6,070 | 5,351 | 2,078 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |

✓ 2575536

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Bruce S Tockman
Kelly Kolb
Stephanie Elwatt

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Legend |
|---|
| |

# PUBLIC NOTICE

*(First published in The Advocate, Thursday, September 2, 2021) 1t*

## NOTICE OF BUDGET HEARING

The governing body of
**Kirwin Township**
**Phillips County**

will meet on September 13, 2021 at 10:00 am at Kirwin City Hall; 1st and Main Kirwin, Ks 67644 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,078 | 5.010 | 5,950 | 2.537 | 6,070 | 5,351 | 2.589 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 7,078 | 5.010 | 5,950 | 2.537 | 6,070 | 5,351 | 2.589 |
| *Revenue Neutral Rate*** | | | | | | | 2.590 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 7,078 | | 5,950 | | 6,070 | | |
| Total Tax Levied | 5,278 | | 5,373 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,106,934 | | 2,117,848 | | 2,066,577 | | |
| Outstanding Indebtedness, Jan 1: | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ashely Roth
Township Treasurer

Kirwin Township
Phillips County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,373 | 508 | 9 | 238 | 20 | 7 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,373 | 508 | 9 | 238 | 20 | 7 |

County Treas Motor Vehicle Estimate 508

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 7

MVT Factor 0.09462

RVT Factor 0.00169

16/20M Factor 0.04421

Comm Veh Factor 0.00366

Watercraft Factor 0.00129

2022

Kirwin Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kirwin Township
Phillips County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2022**

Library found in: Kirwin Township
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2021 | Proposed Year 2022 |
|---|---|---|
| Ad Valorem Tax | $0 | $0 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $0 | $0 |
| Recreational Vehicle Tax | $0 | $0 |
| 16/20M Vehicle Tax | $0 | $0 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $0 | $0 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $2,117,848 | $2,066,577 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: #VALUE! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 379 | 590 | 13 |
| Receipts: | | | |
| Ad Valorem Tax | 7,289 | 5,373 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 508 |
| Recreational Vehicle Tax | | | 9 |
| 16/20 M Vehicle Tax | | | 238 |
| Commercial Vehicle Tax | | | 20 |
| Watercraft Tax | | | 7 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **7,289** | **5,373** | **782** |
| **Resources Available:** | **7,668** | **5,963** | **795** |
| Expenditures: | | | |
| Improvements | 7,078 | 5,950 | 6,070 |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **7,078** | **5,950** | **6,070** |
| Unencumbered Cash Balance Dec 31 | 590 | 13 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 4,000 | 7,600 | 6,070 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 6,070 |
| | | Tax Required | 5,275 |
| | Delinquent Comp Rate: | 1.4% | 76 |
| | | Amount of 2021 Ad Valorem Tax | 5,351 |

| CPA Summary |
|---|
| |

Page No.

| Desired Carryover Into 2023 | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | **$0** |

| Projected Carryover Into 2023 | |
|---|---|
| $13 | 2021 Ending Cash Balance (est.) |
| $782 | 2022 Non-AV Receipts (est.) |
| $5,275 | 2022 Ad Valorem Tax (est.) |
| $6,070 | Total 2022 Resources Available |
| $7,432 | Less 2020 Expenditures + 5% |
| **-$1,362** | **Projected 2023 Carryover (est.)** |

| Mill Rate Comparison | |
|---|---|
| 2.589 | 2022 Fund Mill Rate |
| 2.537 | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

Kirwin Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

| A l Budget D. ervice | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amour | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

| **Desired Carryover Into 2023** | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

| **Projected Carryover Into 2023** | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures |
| $0 | Projected 2023 carryover (est.) |

| **Mill Rate Comparison** | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

| A l Budget L. y | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amour | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

Qualifies for State Library Grant

| **Desired Carryover Into 2023** | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

| **Projected Carryover Into 2023** | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

| **Mill Rate Comparison** | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

C .mmary

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**Special Machinery**

| K.S.A. 68-141g | **2020 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

| **CPA Summary** |
|---|
| |

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**Desired Carryover Into 2023**

| | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

**Projected Carryover Into 2023**

| | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

**Mill Rate Comparison**

| | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

Adopted Budget

| 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**Desired Carryover Into 2023**

| | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

**Projected Carryover Into 2023**

| | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

**Mill Rate Comparison**

| | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

**CPA Summary**

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

| Desired Carryover Into 2023 | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | **$0** |

| Projected Carryover Into 2023 | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

| Mill Rate Comparison | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

Adopted Budget

| 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

| Desired Carryover Into 2023 | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | **$0** |

| Projected Carryover Into 2023 | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

| Mill Rate Comparison | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

| CPA Summary |
|---|
| |

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**Desired Carryover Into 2023**

| | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

**Projected Carryover Into 2023**

| | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

**Mill Rate Comparison**

| | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

Adopted Budget

| 0 | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 1.4% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**Desired Carryover Into 2023**

| | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2022 Tot Exp/Non-Appr Must Be:** | **$0** |
| Expenditures Must Be Changed by: | $0 |

**Projected Carryover Into 2023**

| | |
|---|---|
| $0 | 2021 Ending Cash Balance (est.) |
| $0 | 2022 Non-AV Receipts (est.) |
| $0 | 2022 Ad Valorem Tax (est.) |
| $0 | Total 2022 Resources Available |
| $0 | Less 2020 Expenditures + 5% |
| $0 | Projected 2023 carryover (est.) |

**Mill Rate Comparison**

| | |
|---|---|
| | 2022 Fund Mill Rate |
| | 2021 Fund Mill Rate |
| 2.589 | Total 2022 Mill Rate |
| 2.537 | Total 2021 Mill Rate |

**CPA Summary**

Kirwin Township 2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **0** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |

Adopted Budget

| **0** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Kirwin Township

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | | | 0 |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

2022

## NOTICE OF BUDGET HEARING

The governing body of
**Kirwin Township**
**Phillips County**
will meet on September 13, 2021 at 10:00 am at Kirwin City Hall; 1st and Main Kirwin, Ks 67644 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,078 | 5.010 | 5,950 | 2.537 | 6,070 | 5,351 | 2.589 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 7,078 | 5.010 | 5,950 | 2.537 | 6,070 | 5,351 | 2.589 |
| *Revenue Neutral Rate*** | | | | | | | *2.590* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 7,078 | | 5,950 | | 6,070 | | |
| Total Tax Levied | 5,278 | | 5,373 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,106,934 | | 2,117,848 | | 2,066,577 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ashely Roth
Township Treasurer

| **Estimated Value Of One Mill For 2022** | |
|---|---|
| The estimated value of one mill would be: | $2,067.00 |

| **Want The Mill Rate The Same As For 2021?** | |
|---|---|
| 2021 Mill Rate Was: | 2.537 |
| 2022 Tax Levy Fund Expenditures Must Be | $0 |
| Reduced By: | -$108 |

| **Impact On Keeping The Same Mill Rate As For 2021** | |
|---|---|
| 2022 Ad Valorem Tax Revenue: | $5,351 |
| 2021 Ad Valorem Tax Revenue: | $5,243 |
| Change in Ad Valorem Tax Revenue: | $108 |

| **What Mill Rate Would Be Desired?** | |
|---|---|
| Current 2022 Estimated Mill Rate: | 2.589 |
| Desired 2022 Mill Rate: | 0.000 |
| 2022 Ad Valorem Tax: | $0 |
| 2022 Tax Levy Fund Exp. Changed By: | $0 |

Kirwin Township 2022

## 2022 Neighborhood Revitalization Rebate

| Budgeted Funds for 2022 | 2021 Ad Valorem before Rebate** | 2021 Mil Rate before Rebate | Estimate 2022 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2021 July 1 Valuation: 2,066,577

Valuation Factor: 2,066.577

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
KIRWIN TWP

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 1,902,538 | 17,978 | 0 | 63 |
| State Assessed | 68,937 | 0 | | |
| Severed Minerals | 1,792 | | | |
| Personal Property | 93,310 | | | |
| Oil & Gas | 0 | | | |
| Total Value | 2,066,577 | 17,978 | | |

2. Personal Property: 93,310
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 2.590

3. Actual tax rates levied for the 2021 budget: (2020 levies)

| SAC | Fund | Rate | 3rd Class City | New Impv |
|---|---|---|---|---|
| 135 | KIRWIN TWP GENERAL | 2.537 | 512,796 | 2,819 |
| 135 | KIRWIN TWP/KIRWIN CITY GEN | 2.537 | 512,796 | 2,819 |
| | Total Levied | 5.074 | | |

4. Final Assessed Valuation from the November 2020 abstract: 2,117,848

5. 2020 Personal Property: 87,123
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.441281

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-7-21 Provided by: Yvonne Dierking
Phillips County Clerk

COUNTY CLERK OF
SEAL
PHILLIPS COUNTY, KANSAS

## Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kirwin Township, HEREBY NOTIFIES THE Phillips COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20____.

WITNESS my hand and official seal on August 19, 2021.

(Seal)

Township Treasurer

Clerk or officer of Governing Body