State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Woodlawn Cemetey # 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,611	2,768	0.985
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	3,611	2,768	0.985
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					2,811,132
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.992

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Governing Body

Attest: 12/31, 2024
Mary Kay Schulkjans
County Clerk

CPA Summary

Woodlawn Cemetey # 6
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,768	129	2	22	19	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,768	129	2	22	19	1

County Treas Motor Vehicle Estimate 129

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04660

RVT Factor 0.00072

16/20M Factor 0.00795

Comm Veh Factor 0.00686

Watercraft Factor 0.00036

2025

Woodlawn Cemetey # 6
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Perpetual-Ave of Flags	General	-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Woodlawn Cemetey # 6
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodlawn Cemetey # 6
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,660	1,596	670
Receipts:			
Ad Valorem Tax	2,883	2,768	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		101	129
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		19	22
Commercial Vehicle Tax		16	19
Watercraft Tax			1
LAVTR			0
Donations			
Sale of Lots			
Transfer from Perpetual-Ave of Flags			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,883**	**2,906**	**173**
Resources Available:	**4,543**	**4,502**	**843**
Expenditures:			
Mowings	2,800	3,482	3,261
Openings & Closings			
Tree Maintenance			
Memorials			
Budget & Publications	147	250	250
Operations		100	100
Transfer to Perpetuals			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,947**	**3,832**	**3,611**
Unencumbered Cash Balance Dec 31	1,596	670	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,607	3,832	3,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,611
		Tax Required	2,768
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,768

CPA Summary

Woodlawn Cemetey # 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetural-United		**Perpetural-Ave of Flags**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,077	Cash Balance Jan 1	5,013	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,090
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst	3	Interest	12							
Total Receipts	3	Total Receipts	12	Total Receipts	0	Total Receipts	0	Total Receipts	0	15
Resources Available:	1,080	Resources Available:	5,025	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,105
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		TR to General								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,080	Cash Balance Dec 31	5,025	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,105 **
										6,105 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Woodlawn Cemetey # 6
Nemaha County
will meet on August 13, 2024 at 7:00 PM at Woodlawn Hall, 120th Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Teresa Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,947	0.998	3,832	0.958	3,611	2,768	0.985
Perpetuals							
Totals	2,947	0.998	3,832	0.958	3,611	2,768	0.985
						*Revenue Neutral Rate***	*0.992*
Less: Transfers	0		0		0		
Net Expenditures	2,947		3,832		3,611		
Total Tax Levied	2,768		2,768		xxxxxxxxxxxxxxx		
Assessed Valuation	2,774,873		2,909,683		2,811,132		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Baumgartner

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS)
ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week(s). The first publication thereof being made as aforesaid on the day of July 24, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 24 day of July, 2024

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $_____

Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this____ day of _____ 20___

District Magistrate Judge _____

Published in The Sabetha Herald on Wednesday, July 24, 2024

PUBLIC NOTICE

30-1t

NOTICE OF BUDGET HEARING

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Woodlawn Cemetery #6
Nemaha County,
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General	2,947	0.998	3,832	0.958	3,611	2,768	0.985
Perpetuals							
Totals	2,947	0.998	3,832	0.958	3,611	2,768	0.985
					*Revenue Neutral Rate***		0.992
Less: Transfers	0		0		0		
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Teresa Baumgartner