CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

Clifton

ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budg was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

ORIGINAL

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	591,200	88,177	
Library	12-1220	8	17,735	12,423	
Special Highway		9	83,439		
Parks & Rec Fund		9	3,695		
Water Fund		10	171,860		
Sewer Fund		10	65,975		
Trash Fund		11	54,540		
Stormwater Fund		11	13,543		
Ambulance Fund		12	62,474		
Non-Budgeted Funds-A		13a			
Non-Budgeted Funds-B		13b			
Non-Budgeted Funds-C		13c			
Totals		xxxxx	1,064,461	100,600	
Budget Summary		14			
Neigborhood Revitalization Rebate					

Assessed Valuation:	County Clerk's Use Only
Clay County	
Washington County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2021 Total Accessed Valuation

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,940	27,891	184	407	2,731	119
Debt Service						
Library	12,656	4,014	27	59	393	17
TOTAL	100,596	31,905	211	466	3,124	136

County Treas Motor Vehicle Estimate 31,905

County Treas Recreational Vehicle Estimate 211

County Treas 16/20M Vehicle Estimate 466

County Treas Commercial Vehicle Tax Estimate 3,124

County Treas Watercraft Tax Estimate 136

Motor Vehicle Factor 0.31716

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.00463

Commercial Vehicle Factor 0.03105

Watercraft Factor 0.00135

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	LINK Reserve	10,007	10,000	10,000	KSA 12-1,119
General Fund	Fire Equip Res	4,500	6,500	6,500	KSA 12-1,117
General Fund	Capital Improve Res	10,000	15,000	15,000	KSA 12-1,118
General Fund	Equipment Res	6,321	10,000	10,000	KSA 12-1,117
Water Fund	Water Reserve	12,000	15,000	15,000	KSA 12-825d
Sewer Fund	Sewer Reserve	12,000	15,000	15,000	KSA 12-631o
Stormwater Fund	Sewer Reserve	1,650	2,000	2,000	KSA 12-631o
Ambulance Fund	Ambulance Res	25,000	25,000	25,000	KSA 12-110d
	Totals	81,478	98,500	98,500	
	Adjustments*				
	Adjusted Totals	81,478	98,500	98,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Pool Improvements	5/15/2016	120	3.75	80,000	35,583	9,741	9,741
				Totals	**35,583**	**9,741**	**9,741**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Clifton
Clay County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$12,656	$12,423
Delinquent Tax	$3,613	$100
Motor Vehicle Tax	$32	$4,014
Recreational Vehicle Tax	$22	$27
16/20M Vehicle Tax	$300	$59
LAVTR	$0	$0
TOTAL TAXES	$16,623	$16,623
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,834,769	$1,908,586
Did Assessed Valuation Decrease?	No	
Levy Rate	6.589	6.509
Difference in Levy Rate:	(0.080)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	129,539	209,165	266,557
Receipts:			
Ad Valorem Tax	78,461	87,940	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,137	2,222	2,500
Motor Vehicle Tax	29,493	25,532	27,891
Recreational Vehicle Tax	257	224	184
16/20M Vehicle Tax	149	480	407
Commercial Vehicle Tax	2,777	1,144	2,731
Watercraft Tax	88	108	119
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	2,609	2,013	2,013
City Sales Tax	111,975	98,000	101,000
General Sales Tax	37,103	32,000	34,000
Alcoholic Beverage Tax	702	896	1,471
LINK	10,007	10,000	10,000
Franchise Fees	21,937	23,899	23,900
Licenses and Permits	270	500	250
Parks and Rec Fees	275	500	250
Swimming Pool Fees	7,085	7,250	7,250
Rural Fire Contracts	3,500	7,500	6,500
Reimbursed Expenses	480	0	0
Gifts and Donations	1,000	1,100	0
Dividends/Capital Credits	7,380	6,727	7,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,620	5,500	5,500
Neighborhood Revitalization Rebate			0
Miscellaneous	2,557	3,500	3,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**328,862**	**317,035**	**236,466**
Resources Available:	**458,401**	**526,200**	**503,023**

Clifton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2020	Current Year Estimate Estimate for 2021	Proposed Budget Year Year for 2022
Resources Available:	458,401	526,200	503,023
Expenditures:			
General Government	56974	68500	363059
Governing Body	2777	2325	2500
Fire	13478	14700	15800
Streets	85078	77377	82100
Street Lights	11634	12000	12500
Parks and Recreation	16402	11000	12200
Swimming Pool	32065	32241	61541
Transfers Out	30828	41500	41500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	249236	259643	591200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**249,236**	**259,643**	**591,200**
Unencumbered Cash Balance Dec 31	209,165	266,557	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	307,008	523,585	591,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	591,200
		Tax Required	88,177
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	88,177

CPA Summary

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	26,915	31,000	31,000
Contractual Services	24,950	30,500	30,500
Materials & Supplies	5,109	7,000	7,000
Capital Outlay			294,559
Total	**56,974**	**68,500**	**363,059**
Governing Body			
Personal Services	2,777	2,325	2,500
Total	**2,777**	**2,325**	**2,500**
Fire			
Contractual Services	10,878	10,000	11,000
Materials & Supplies	2,600	4,700	4,800
Total	**13,478**	**14,700**	**15,800**
Streets			
Personal Services	35,363	37,377	40,100
Contractual Services	30,024	20,000	22,000
Materials & Supplies	19,691	20,000	20,000
Total	**85,078**	**77,377**	**82,100**
Street Lights			
Contractual Services	11,634	12,000	12,500
Total	**11,634**	**12,000**	**12,500**
Parks & Recreation			
Personal Services	0	1,500	1,500
Contractual Services	10,440	6,000	6,200
Materials & Supplies	5,962	3,500	4,500
Total	**16,402**	**11,000**	**12,200**
Swimming Pool			
Personal Services	12,311	11,000	15,000
Contractual Services	5,725	7,000	32,000
Materials & Supplies	4,288	4,500	4,800
Lease-Purchase Payment	9,741	9,741	9,741
Total	**32,065**	**32,241**	**61,541**
Transfers Out			
Trans to Cap Improve Res	10,000	15,000	15,000
Trans to Equip Res	6,321	10,000	10,000
Trans to LINK Res	10,007	10,000	10,000
Trans to Fire Equip Res	4,500	6,500	6,500
Total	**30,828**	**41,500**	**41,500**
Page Total	**249,236**	**259,643**	**591,200**

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	402	402	402
Receipts:			
Ad Valorem Tax	11,105	12,656	xxxxxxxxxxxxxxxx
Delinquent Tax	586	150	100
Motor Vehicle Tax	4,175	3,613	4,014
Recreational Vehicle Tax	36	32	27
16/20M Vehicle Tax	21	22	59
Commercial Vehicle Tax	393	162	393
Watercraft Tax	13	15	17
Special Assessments	369	300	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,698**	**16,950**	**4,910**
Resources Available:	**17,100**	**17,352**	**5,312**
Expenditures:			
Appropriations	16,698	16,950	17,735
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,698**	**16,950**	**17,735**
Unencumbered Cash Balance Dec 31	402	402	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	17,875	16,950	17,735
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,735
		Tax Required	12,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,423

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,126	62,909	70,459
Receipts:			
State of Kansas Gas Tax	13,193	13,050	12,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,193**	**13,050**	**12,980**
Resources Available:	**68,319**	**75,959**	**83,439**
Expenditures:			
Materials & Supplies	5,410	5,500	83,439
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,410**	**5,500**	**83,439**
Unencumbered Cash Balance Dec 31	62,909	70,459	0
2020/2021/2022 Budget Authority Amoun	64,813	71,926	83,439

Adopted Budget **Parks & Rec Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,626	2,328	2,224
Receipts:			
Alcoholic Beverage Tax	702	896	1,471
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**702**	**896**	**1,471**
Resources Available:	**2,328**	**3,224**	**3,695**
Expenditures:			
Capital Outlay	0	1,000	3,695
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,000**	**3,695**
Unencumbered Cash Balance Dec 31	2,328	2,224	0
2020/2021/2022 Budget Authority Amoun	2,779	3,528	3,695

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,460	19,074	21,560
Receipts:			
Water Service Charges	117,259	143,946	146,400
Other Utility Charges	2,041	3,000	3,000
Rental Income	900	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**120,200**	**147,846**	**150,300**
Resources Available:	**142,660**	**166,920**	**171,860**
Expenditures:			
Water			
Personal Services	66,532	73,000	74,000
Contractual Services	21,213	22,860	23,920
Materials & Supplies	9,939	16,500	18,500
Capital Outlay	9,150	15,000	37,440
Refunds/Remittances	1,252	1,000	1,000
Equipment Lease	3,500	2,000	2,000
Transfers Out			
Transfer to Water Res	12,000	15,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,586**	**145,360**	**171,860**
Unencumbered Cash Balance Dec 31	19,074	21,560	0
2020/2021/2022 Budget Authority Amount	140,467	166,846	171,860

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,540	13,402	7,315
Receipts:			
Sewer Service Charges	55,848	58,613	58,660
Reimbursed Expenses	369	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**56,217**	**58,613**	**58,660**
Resources Available:	**70,757**	**72,015**	**65,975**
Expenditures:			
Sewer			
Personal Services	28,132	30,200	32,600
Contractual Services	5,869	6,500	6,500
Materials & Supplies	7,256	8,500	8,500
Capital Outlay	3,248	3,500	2,375
Equipment Lease	850	1,000	1,000
Transfers Out			
Transfer to Sewer Res.	12,000	15,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,355**	**64,700**	**65,975**
Unencumbered Cash Balance Dec 31	13,402	7,315	0
2020/2021/2022 Budget Authority Amount	74,233	71,516	65,975

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,612	9,160	7,660
Receipts:			
Trash Service Charges	40,224	45,845	46,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,224**	**45,845**	**46,880**
Resources Available:	**48,836**	**55,005**	**54,540**
Expenditures:			
Trash			
Contractual Services	38,448	45,845	50,200
Transfer			
Transfer to General Fund	1,229	1,500	4,340
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,677**	**47,345**	**54,540**
Unencumbered Cash Balance Dec 31	9,160	7,660	0
2020/2021/2022 Budget Authority Amoun	55,604	58,017	54,540

Adopted Budget **Stormwater Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,834	4,923	7,635
Receipts:			
Stormwater Service Charges	5,389	5,712	5,908
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,389**	**5,712**	**5,908**
Resources Available:	**9,223**	**10,635**	**13,543**
Expenditures:			
Equipment Lease	2,650	1,000	1,000
Transfers Out			
Transfer to Sewer Res	1,650	2,000	2,000
Capital Outlay			10,543
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,300**	**3,000**	**13,543**
Unencumbered Cash Balance Dec 31	4,923	7,635	0
2020/2021/2022 Budget Authority Amoun	9,319	10,608	13,543

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,709	27,654	15,474
Receipts:			
County Amb Supplement	19,415	23,920	24,000
Ambulance Service Charge	10,757	19,000	19,000
Grants	1,150	3,000	1,000
Gifts and Donations	580	1,000	1,500
Interest on Idle Funds			
Miscellaneous	738	1,000	1,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,640**	**47,920**	**47,000**
Resources Available:	**85,349**	**75,574**	**62,474**
Expenditures:			
Ambulance			
Personal Services	6,619	8,200	8,200
Contractual Services	15,163	15,800	16,200
Materials & Supplies	10,913	11,100	11,500
Capital Outlay			1,574
Transfers Out			
Trans to Ambulance Res	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,695**	**60,100**	**62,474**
Unencumbered Cash Balance Dec 31	27,654	15,474	0
2020/2021/2022 Budget Authority Amount	79,626	88,162	62,474

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improve Res		**Equipment Res**		**LINK Reserve**		**Water Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,154	Cash Balance Jan 1	37,852	Cash Balance Jan 1	4,163	Cash Balance Jan 1	38,512	Cash Balance Jan 1	84,260	218,941
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gifts & Donations	996	Trans from General	6,321	Trans from General	10,007	Trans from Water	12,000	Trans from Sewer	12,000	
Trans from General	10,000							Trans Stormwater	1,650	
Miscellaneous	1,637									
Total Receipts	12,632	Total Receipts	6,321	Total Receipts	10,007	Total Receipts	12,000	Total Receipts	13,650	54,610
Resources Available:	66,786	Resources Available:	44,173	Resources Available:	14,170	Resources Available:	50,512	Resources Available:	97,910	273,551
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	18,106	Capital Outlay	29,700	Capital Outlay	2,500	Capital Outlay	14,288	Capital Outlay	8,666	
Total Expenditures	18,106	Total Expenditures	29,700	Total Expenditures	2,500	Total Expenditures	14,288	Total Expenditures	8,666	73,260
Cash Balance Dec 31	48,680	Cash Balance Dec 31	14,473	Cash Balance Dec 31	11,670	Cash Balance Dec 31	36,224	Cash Balance Dec 31	89,244	**200,291**
										200,291

**Note: These two block figures should agree.

CPA Summary

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Res		**Fire Equip Res**		**State Grants Fund**		**Park Trust Principal**		**Park Trust Interest**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	102,676	Cash Balance Jan 1	84,956	Cash Balance Jan 1	0	Cash Balance Jan 1	59,870	Cash Balance Jan 1	10,902	258,404
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans Ambulance	25,000	Trans from General	3,500	Grant	268,079			Interest Income	1,471	
		Gifts & Donations	1,000							
Total Receipts	25,000	Total Receipts	4,500	Total Receipts	268,079	Total Receipts	0	Total Receipts	1,471	299,050
Resources Available:	127,676	Resources Available:	89,456	Resources Available:	268,079	Resources Available:	59,870	Resources Available:	12,373	557,454
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	268,079					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	268,079	Total Expenditures	0	Total Expenditures	0	268,079
Cash Balance Dec 31	127,676	Cash Balance Dec 31	89,456	Cash Balance Dec 31	0	Cash Balance Dec 31	59,870	Cash Balance Dec 31	12,373	**289,375** **
										289,375 **

**Note: These two block figures should agree.

CPA Summary

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Penalty Clearing										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,365	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,365
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Utility Penalties	1,145									
Total Receipts	1,145	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,145
Resources Available:	9,510	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,510
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,510	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**9,510**
										9,510

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

Clifton

will meet on the 08/16/2021 at 7:00 PM at Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of Ad Valorem tax & proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Clay County (home county) Washington County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	249,236	48.854	259,643	45.786	591,200	88,177	46.200
Debt Service							
Library	16,698	6.490	16,950	6.589	17,735	12,423	6.509
Special Highway	5,410		5,500		83,439		
Parks & Rec Fund			1,000		3,695		
Water Fund	123,586		145,360		171,860		
Sewer Fund	57,355		64,700		65,975		
Trash Fund	39,677		47,345		54,540		
Stormwater Fund	4,300		3,000		13,543		
Ambulance Fund	57,695		60,100		62,474		
Non-Budgeted Funds-A	73,260						
Non-Budgeted Funds-B	268,079						
Non-Budgeted Funds-C							
Totals	895,296	55.344	603,598	52.375	1,064,461	100,600	52.709
*Revenue Neutral Rate***							*52.709*
Less: Transfers	81,478		98,500		98,500		
Net Expenditure	813,818		505,098		965,961		
Total Tax Levied	96,037		100,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,834,769		1,834,769		1,908,586		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	51,491	43,686	35,583
Total	51,491	43,686	35,583

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Danielle Detrixhe

City Official Title: City Clerk

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 29, 2021;
and that a verified statement of the fee and charge therefore is $90.50.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 9th day of August, 2021.

NOTARY PUBLIC - State of Kansas
CATHERINE KOCH
My Appt. Exp. 6-1-22

Catherine Koch
Notary Public

My notarial commission expires 6-1-2022

(Published in The Clyde Republican. Thursday, July 29, 2021)

NOTICE OF BUDGET HEARING

The governing body of Clifton
will meet on Monday, August 16, 2021 at 7:00 p.m. at Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of Ad Valorem tax, and proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Clay County (home county), Washington County

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Non Budgeted Funds - C							
Totals	895,296	55.344	603,598	52.375	1,042,901	100,600	52.709
*Revenue Neutral Rate***							*52.709*
Less: Transfers	81,478		98,500		87,500		
Net Expenditure	813,818		505,098		955,401		
Total Tax Levied	96,037		100,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,834,769		1,834,769		1,908,586		

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Danielle Detrixhe
City Clerk

Cloud County Sheriff Department News

On 07/19/2021 at 2227 hours a Deputy took a non-injury accident report located in the 2500 block of Union Road.

On 07/20/2021 at 1919 hours a Deputy took a report of criminal damage to property at the Law Enforcement Center. Inmate was charged with damaging some items in the cell he was located at.

On 07/20/2021 at 1830 hours a Deputy took a theft report in Cloud County on 40th Road. The investigation is pending.

On 07/20/2021 at 1608 hours a Deputy took a report of a stolen vehicle out of Glasco. Family later chose to not press charges after the vehicle was found.

On 07/21/2021 at 0521 hours a Deputy took a report of a non-injury accident located at 110th and Noble Road.

On 07/22/2021 at 0901 hours a Deputy took a report of a animal at-large on Borton Street in Clyde. Deputy met with dog's owner and the dog was safely put up. The investigation continues.

On 07/23/2021 at 1030 hours a Deputy took a report of a non-injury accident on Noble Road.

On 07/23/2021 at 0839 hours a Deputy took a report of a non-injury accident located in the 1800 block of 120th Road.

On 07/23/2021 at 2016 hours a Deputy took a disorderly conduct report in Glasco. The suspect was spoken to and released as the victim did not want to press charges.

Clifton City Council meets

continued from page 1

Public Works: Adam and Gary are catching up on patching streets that were not sealed this summer. Market Street and Clyde Street are being repaired and will be the first ones sealed next year. Gary has been picking up the extra rock from the street sealing. Adam will be hauling in milling to the west parking lot at the park to repair that area. The pool will be drained shortly after closing for the season and Adam suggested a facilities visit to the pool at the next council meeting to go over repairs and painting that need to be done to the pool. Adam will be getting quotes for a flat bucket for the skid steer. The only bucket for the skid steer has teeth on it that are not removable and there are some jobs that the bucket doesn't work well for Adam mentioned a few places that need curb and guttering work on Railroad and 3rd streets. The next year's budget will account for the curb work. The barricades and cones have been moved around town recently. Although it may be a prank it could cause problems. All extra barricades and cones have been locked up, if any citizen wants to borrow them they must find Adam or Gary to unlock the store room door.

Clerk: The 1st half of the American Rescue Plan Act funds have been received. They cannot be utilized until 2022 and discussions need to be had on what projects can be done with the funds. The council will discuss this more in the future. The funds must be allocated by 2024 and used by 2026.

G. Woodbury asked about the charges adding up on nuisance properties that the city mows. Each time the city mows a property there is a charge levied against the property taxes. Once a property is sold the city is supposed to receive payment. Woodbury asked how long does the city continue to mow, as the cost of mowing can exceed the property values. There is no set answer as the property must be sold, either by the owner of at a Sheriff's sale. If the city chose another route the legal fees would add up, probably exceeding the cost of the property also. A discussion was had on nuisance properties in town.

Unfinished business: Christmas decorations – The CCHS shop teacher will be asked if the high school shop class are still interested in making the bows for the downtown Christmas wreaths.

Nuisance animals – The dogs that were running at large and had multiple citizen complaints on have left the community. There was a discussion on chickens and other permitted and non-permitted animals within the city limits.

New business: ARPA Grant Fund Establish – The funds from the American Rescue Plan Act need to have a fund established to separate them from capital reserve or other existing funds. A LeClair motioned to establish a fund for the ARPA grant funds. K. Steinbrock 2nd, motion passed 5-0.

2022 Budget Review – Danielle went over the budget for 2022 with all council members. The new revenue neutral law has made the budget look different and has created a lot of additional work. Clay County is the home county for Clifton so the revenue neutral rate was established by Clay County, with the addition of the Washington County numbers so that the two are not different. The council went over each page of the budget.

Pay Ordinance #975 and Transfer Approval: J. Lange motioned to approve, G. Fraser 2nd, motion passed 5-0.

Adjourn: A. LeClair motioned to adjourn, K. Steinbrock 2nd, motion passed 5-0. Meeting was adjourned at 7:55 pm.

The next meeting will be Monday, August 16th at 7:00 pm at City Hall for the budget and neutral rate hearing.

The next regular monthly meeting of the Clifton City Council will be Monday, August 30th at 7:00 pm at City Hall. The council will meet at 6:30 pm before the meeting at the swimming pool for a facilities tour.

*Minutes are reporter's and not an official record of the City of Clifton.

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Danielle Detrixhe
City Clerk

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Critical race theory in Kansas: Anti-American indoctrination? Or political scare tactic?

by Tim Carpenter
KansasReflector.com

TOPEKA — Conservative writer Danedri Herbert would welcome a state law banning critical race theory from K-12 public school curriculum because that academic movement represents a self-indulgent contemplation of racism and reinforces soft bigotry of low expectations for minorities.

Herbert, who is affiliated with the Kansas Policy Institute in Wichita, said the 2022 Legislature would debate a bill banning instruction in critical race theory statewide.

It would be a direct assault on what has been described by advocates as a scholarly framework for examining institutional racism manifesting itself in law, custom and practice, and resulting in limitations in education, housing and employment. It's also been defined by critics, including Kansas politicians, as the work of left-wingers dabbling in anti-American indoctrination.

ACLU of Kansas communications director Mark McCormick, appearing on the same Mainstream Coalition panel discussion on Tuesday night, said critical race theory was being maligned for political gain because Republican candidates were seeking to drive their base to the polls. Denouncing critical race theory makes it more difficult for Kansans to acknowledge and talk about subtle forms of racism as well as consider explicit and intentional prejudices of the past, he said.

"It's a scare tactic to try to diminish the need to tell the full history of this country," McCormick said. "We need this discussion in order to exorcise some demons."

Beating the drum

Herbert and McCormick joined sociologist Chase Billingham for an online discussion about the meaning and implications of critical race theory that was denounced by former President Donald Trump as "divisive" and, in fact, "racist." He issued an executive order directing U.S. agencies to cancel funding of programs mentioning white privilege or critical race theory, but that was rescinded by President Joe Biden in January.

Opposition to critical race theory has percolated as the American Legislative Exchange Council, Heritage Foundation, state legislators and candidates for state and local office seized the opportunity to attack K-12 education and the 1619 Project on race published by The New York Times.

Here's a recent sample: "Critical race theory and the 1619 Project are left-wing political activism masquerading as education, so it's no wonder the Biden administration is backing the national teachers' unions decision to embrace them," said Derek Schmidt, the attorney general of Kansas and a GOP candidate for governor. "As governor, I'll fight to keep anti-American indoctrination out of Kansas schools."

In Kansas, the state constitution grants responsibility for formulating K-12 curriculum to the Kansas Board of Education and authorizes local school boards to deal with instruction. A bill adopted by the Kansas Legislature to ban discussion in schools of the 1619 Project or silence teaching of racial history could be unconstitutional.

Billingham, a Wichita State University professor of sociology, said there was confusion about the definition of critical race theory. It shouldn't be considered proven science replicated in a laboratory, he said, but a general framework of concepts and propositions to help people study embedded, complex issues of race.

"Race is, has been, continues to be a defining feature in American life," he said. "We have not become a post-racial society as some allege and we probably never will."

He said public scrutiny of schools was essential, but voters ought to trust educators were making a good-faith effort to teach all children. He said education professionals rather than statehouse politicians should to handle curriculum decisions. It would be a mistake for lawmakers to forbid students from considering controversial ideas on race, he said.

"Not only does that have a chilling effect on teachers, but I also think this has a tendency to create bureaucratic headaches for schools as teachers try to figure out how to teach about restricted ideas," Billingham said.

'Fill me with anger'

McCormick said he was convinced opposition to racism would harden if whites caught a strong taste of what it meant to be Black in the United States. He said Blacks suffered greatly in this country and the sensibility of Americans had to be questioned after former NFL quarterback Colin Kaepernick was condemned for taking a knee and the throng that assaulted law enforcement officers in the U.S. Capitol on Jan. 6 were hailed as patriots.

"If we don't deal with this, this cancer is going to eat us from the inside out," McCormick said. "I feel like any right-minded American ought to be offended by that notion as well. It is a part of who we are supposed to be if we are Christian people."

Herbert said one of her frustrations with critical race theory was that it left the impression white people had to change laws or reform organizations so Black people could reach their full potential. As she said, "I'm going to be honest. I don't need your help." To put a finer point on it, she said there was a sense Blacks were incapable of simple errands such as finding an office of the Division of Motor Vehicles to obtain a photo identification.

She said a more balanced approach to teaching young people about racism would be to delve into subjects of slavery and inequality, but also celebrate historical contributions of Blacks and how far the country had come in creating equitable opportunity for people.

"I don't have any anger about racism in our country," she said. "I don't like it. It doesn't fill me with anger."

Billingham said he didn't anticipate critical race theory would persist as a salient political tool past the 2022 election cycle. Likewise, Herbert speculated the value of critical race theory as a campaign tactic would last another year or so.

McCormick said attack campaign ads remained a mainstay of political life, and so could finger pointing about critical race theory, because it could be difficult to walk away from a proven vehicle for success by local school board, legislative and statewide candidates.

"This is Robert Preston, the Music Man, coming to River City trying to get people to buy uniforms and instruments," he said, referring to the 1962 film.

Michael Poppa, executive director of the Mainstream Coalition, said the forum was put together to break through caustic narratives surrounding critical race theory.

"It was elevated by extremists wielding it like a weapon, using it as a wedge issue to gain political power," he said.

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