State of Kansas
City 2022

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Cherokee
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	12-101a	6	518,348	106,706	55,175
Special Highway		7	98,679		
Special Parks & Recreation		7	16,400		
Water Utility		8	333,620		
Sewer Utility		8	104,200		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	1,071,246	106,706	
					County Clerk's Use Only
Budget Summary		10			1,933,971
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: 11/1, 2021

County Clerk

Governing Body

Resolution No. 2021-4

A RESOLUTION OF THE CITY OF CHEROKEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Cherokee, Kansas, was calculated as 52.420 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cherokee, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Cherokee, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHEROKEE, KANSAS:

The City of Cherokee, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.420 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021, and **SIGNED** by the Council Chairperson.

~~Council Chairperson~~ Mayor

Attested:

City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

Larry Hiatt, of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun.

A daily newspaper published in the city of Pittsburg, Crawford County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition August 31, 2021 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

August 31, 2021

Notary Public

My Commission Expires: 8-22-24

Printer's Fee:

NOTARY PUBLIC STATE OF KANSAS
DUSTIN D. ANDREWS
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 8-22-24

determined as follows: The total of the actual monthly water usage for said months divided by eight shall be billed for each of the four months designated.

(b) The following rates

February, March, April and May.

(3) For the months of June, July, August and September, each customer shall pay the sum of $3.10 per thousand gallons based upon the average of the custom-

State of Kansas
City
2020

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Cherokee
will meet on September 14, 2021 at 6:20 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Cherokee City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	563,593	50.220	397,380	50.939	518,318	106,706	55.420
Special Highway	76,621				68,875		
Special Parks & Recreation					16,400		
Water Utility	235,907		197,045		198,820		
Sewer Utility	98,242		86,884		104,200		
Non-Budgeted Funds-A							
Totals	974,363	50.220	681,085	50.939	1,071,248	106,706	55.420
Revenue Neutral Rate*							52.420
Less: Transfers	86,000		90,000		80,000		
Net Expenditure	888,363		591,085		991,248		
Total Tax Levied	97,705		100,827		xxxxxxxx		
Assessed Valuation	1,945,541		1,981,379		1,925,394		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	226,983	216,799	206,384
Revenue Bonds	0	0	
Other	0	0	
Lease Purchase Principal	142,028	116,886	97,717
Total	369,011	333,685	304,101

*Tax rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Pamela Tompkins
City Official Title: City Clerk

/s/ Pamela Tompkins

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Attention: Auto Injury Victims. If you have suffered a serious injury in an auto accident, call us! Our attorneys have the experience to get you the full compensation you deserve. Call Now: 877-496-3297

MISCELLANEOUS
BEAUTIFUL BATH UP

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Breaking news, exclusive local coverage, things to do, local sports, weddings, local shopping and

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CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Cherokee
certify that: (1) the hearing mentioned in the attached publication was held;
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Totals		xxxxxx	1,071,246	106,706	
					County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Cherokee

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,927	21,743	283	185	579	179
Debt Service						
Library						
TOTAL	100,927	21,743	283	185	579	179

County Treas Motor Vehicle Estimate	21,743				
County Treas Recreational Vehicle Estimate		283			
County Treas 16/20M Vehicle Estimate			185		
County Treas Commercial Vehicle Tax Estimate				579	
County Treas Watercraft Tax Estimate					179

Motor Vehicle Factor	0.21543				
Recreational Vehicle Factor		0.00280			
16/20M Vehicle Factor			0.00184		
Commercial Vehicle Factor				0.00574	
Watercraft Factor					0.00177

City of Cherokee 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Utility	General	65,000	50,000	30,000	K.S.A. 12-825d
Water Utility	General	0	10,000	50,000	K.S.A. 12-825d
	Totals	65,000	60,000	80,000	
	Adjustments*				
	Adjusted Totals	65,000	60,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Cherokee

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kansas Water Pollution Control											
C20-1470-01	3/2/2016	3/1/2037	2.06	280,900	206,384	03/01, 09/01	03/01, 09/01	4,197	10,621	3,977	10,841
Total G.O. Bonds					**206,384**			**4,197**	**10,621**	**3,977**	**10,841**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**206,384**			**4,197**	**10,621**	**3,977**	**10,841**

City of Cherokee

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Storm Shelter	6/21/2012	120	3.13	70,000	11,931	8,163	4,073
Police Station	5/25/2017	120	3.97	125,000	85,787	15,168	15,168
Totals					**97,717**	**23,331**	**19,241**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Cherokee 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,401	19,476	23,071
Receipts:			
Ad Valorem Tax	88,179	93,862	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,884	7,065	6,981
Motor Vehicle Tax	20,620	21,508	21,743
Recreational Vehicle Tax	237	247	283
16/20M Vehicle Tax	220	200	185
Commercial Vehicle Tax	563	308	579
Watercraft Tax	0	151	179
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assesment	4,935	0	0
Sales Tax	117,378	137,520	137,520
Anticipated Sales Tax	0	0	100,000
Alcoholic Liquor Tax	1,530	566	1,452
Franchise Tax	17,163	21,029	21,029
Licenses and Permits	431	333	333
Fines, Forfeitures, & Penalties	27,165	22,464	22,464
Charges for Services			
Grave Openings/Sale of Cemetery Lots	375	375	375
Rental Fees	125	0	0
Copies & Fax Charges	66	0	0
Other Revenues:			
Donations	25	25	0
Reimbursed Expenses	494	2,863	0
Operating Transfers from:			
Water Utility Fund	0	10,000	50,000
Sewer Utility Fund	65,000	50,000	30,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	381	222	222
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	9,905	2,207	2,207
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**360,674**	**370,945**	**395,552**
Resources Available:	**383,075**	**390,421**	**418,623**

City of Cherokee

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	383,075	390,421	418,623
Expenditures:			
General Government	192,667	181,946	270,642
Police Department	117,681	108,759	120,845
Fire Department	12,660	6,230	0
Street Department	0	27,601	46,770
Parks and Recreation Department	1,772	2,090	3,000
Cemetery Department	15,487	17,393	16,850
Debt Service Department	23,331	23,331	49,241
Cemetery Perpetual Care Department	0	0	11,000
Sub-Total detail page	363,598	367,350	518,348
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**363,598**	**367,350**	**518,348**
Unencumbered Cash Balance Dec 31	19,476	23,071	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	375,630	368,090	518,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	518,348
		Tax Required	99,725
	Delinquent Comp Rate:	7.0%	6,981
		Amount of 2021 Ad Valorem Tax	106,706

City of Cherokee 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	61,130	95,697	87,482
Contractual Services	71,208	66,236	65,000
Commodities	19,680	20,013	15,000
Capital Outlay	40,648	0	103,160
Total	**192,667**	**181,946**	**270,642**
Police Department			
Personal Services	75,893	62,710	65,845
Contractual Services	26,253	27,962	28,000
Commodities	15,535	18,087	20,000
Capital Outlay	0	0	7,000
Total	**117,681**	**108,759**	**120,845**
Fire Department			
Personal Services	1,595	280	0
Contractual Services	10,740	5,950	0
Commodities	326	0	0
Capital Outlay	0	0	0
Total	**12,660**	**6,230**	**0**
Street Department			
Personal Services	0	18,237	25,770
Contractual Services	0	4,752	8,000
Commodities	0	4,612	13,000
Capital Outlay	0	0	0
Total	**0**	**27,601**	**46,770**
Parks and Recreation Department			
Personal Services	0	0	0
Contractual Services	1,558	1,835	1,500
Commodities	214	255	1,500
Capital Outlay	0	0	0
Total	**1,772**	**2,090**	**3,000**
Cemetery Department			
Personal Services	0	1,302	1,300
Contractual Services	14,987	13,906	15,050
Commodities	500	2,185	500
Capital Outlay	0	0	0
Total	**15,487**	**17,393**	**16,850**
Debt Service Department			
Lease Purchase - Storm Shelter	8,163	8,163	4,073
Lease Purchase - Police Building	15,168	15,168	15,168
Anticipated New G. O. Bond Payments	0	0	30,000
Total	**23,331**	**23,331**	**49,241**
Cemetery Perpetual Care Department			
Capital Outlay	0	0	11,000
Total	**0**	**0**	**11,000**

Page Total	**363,598**	**367,350**	**518,348**

(Note: Should agree with general sub-totals.)

City of Cherokee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	113,350	57,579	78,189
Receipts:			
State of Kansas Gas Tax	18,433	18,310	18,210
County Transfers Gas	2,418	2,300	2,280
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,851**	**20,610**	**20,490**
Resources Available:	**134,200**	**78,189**	**98,679**
Expenditures:			
Street Maintenance			
Personal Services	48,681	0	10,000
Contractual Services	10,681	0	18,000
Commodities	17,259	0	15,000
Capital Outlay	0	0	55,679
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,621**	**0**	**98,679**
Unencumbered Cash Balance Dec 31	57,579	78,189	0
2020/2021/2022 Budget Authority Amount:	125,330	151,750	98,679

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,422	14,094	14,804
Receipts:			
Alcohol Liquor Tax	1,530	566	1,452
Special Parks & Rec Distribution	142	144	144
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,672**	**710**	**1,596**
Resources Available:	**14,094**	**14,804**	**16,400**
Expenditures:			
Culture & Recreation			
Personal Services	0	0	0
Contractual Services	0	0	2,000
Commodities	0	0	2,000
Capital Outlay	0	0	12,400
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**16,400**
Unencumbered Cash Balance Dec 31	14,094	14,804	0
2020/2021/2022 Budget Authority Amount:	13,382	13,967	16,400

City of Cherokee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,197	11,290	61,820
Receipts:			
Charges to Customers			
Water Sales	240,697	243,315	243,315
Water Sales - Anticipated Rate Increase	0	0	24,332
Permits and Fees	1,159	1,300	1,300
Penalties	2,893	2,712	2,712
Interest on Idle Funds	215	141	141
Miscellaneous	1,066	105	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**246,030**	**247,573**	**271,800**
Resources Available:	**247,227**	**258,863**	**333,620**
Expenditures:			
Production & Distribution			
Personal Services	76,665	64,893	68,140
Contractual Services	47,806	41,086	55,000
Commodities	94,959	81,064	90,000
Capital Outlay	16,508	0	70,480
Operating Transfers to			
General Fund	0	10,000	50,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**235,937**	**197,043**	**333,620**
Unencumbered Cash Balance Dec 31	11,290	61,820	0
2020/2021/2022 Budget Authority Amount:	281,116	252,410	333,620

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,133	33,693	21,863
Receipts:			
Charges for Services			
Sewer Charges	66,694	74,852	74,852
Sewer Charges - Anticipated Rate Increase	0	0	7,485
Interest on Idle Funds	0	0	0
Miscellaneous	107	10	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,801**	**74,862**	**82,337**
Resources Available:	**131,934**	**108,555**	**104,200**
Expenditures:			
Treatment & Distribution			
Personal Services	0	4,328	5,000
Contractual Services	12,933	9,884	15,000
Commodities	5,491	3,092	5,000
Capital Outlay	0	4,570	34,382
Debt Service:			
Sewer Lagoon - Principal	10,405	10,621	10,841
Sewer Lagoon - Interest	4,413	4,197	3,977
Transfers to General Fund	65,000	50,000	30,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,242**	**86,692**	**104,200**
Unencumbered Cash Balance Dec 31	33,693	21,863	0
2020/2021/2022 Budget Authority Amount:	153,701	101,897	104,200

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Perpetual Care		**Meter Deposit Fund**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Cherokee
will meet on September 14, 2021 at 6:30 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
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General	363,598	50.220	367,350	50.938	518,348	106,706	55.420
Special Highway	76,621				98,679		
Special Parks & Recreation					16,400		
Water Utility	235,937		197,043		333,620		
Sewer Utility	98,242		86,692		104,200		
Non-Budgeted Funds-A							
Totals	774,398	50.220	651,085	50.938	1,071,246	106,706	55.420
*Revenue Neutral Rate***							*52.420*
Less: Transfers	65,000		60,000		80,000		
Net Expenditure	709,398		591,085		991,246		
Total Tax Levied	97,705		100,927		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,945,541		1,981,378		1,925,384		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	226,983		216,789		206,384		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	142,028		116,886		97,717		
Total	369,011		333,675		304,101		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Pamela Tompkins
City Official Title: City Clerk