RECEIVED
AUG 23 2022
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Tecumseh Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,071,213	1,632,192	18.255
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	2,071,213	1,632,192	18.255
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			89,414,599
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 15.359

Assisted by:
Paul A. Honaker
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 8-23 2022

County Clerk

Stephen B Kenny Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary: No assurance provided

Tecumseh Township
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,372,996	204,495	3,716	1,036	3,335	1,551
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,372,996	204,495	3,716	1,036	3,335	1,551

County Treas Motor Vehicle Estimate 204,495

County Treas Recreational Vehicle Estimate 3,716

County Treas 16/20M Vehicle Estimate 1,036

County Treas Commercial Vehicle Tax Estimate 3,335

County Treas Watercraft Tax Estimate 1,551

MVT Factor 0.14894

RVT Factor 0.00271

16/20M Factor 0.00075

Comm Veh Factor 0.00243

Watercraft Factor 0.00113

Tecumseh Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Machinery	36,000	100,000	100,000	80-122
	Total	36,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	36,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Tecumseh Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tecumseh Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	267,753	260,404	129,442
Receipts:			
Ad Valorem Tax	1,277,800	1,372,996	xxxxxxxxxxxxxx
Delinquent Tax	7,495		
Motor Vehicle Tax	177,087	184,626	204,495
Recreational Vehicle Tax	3,216	3,100	3,716
16/20 M Vehicle Tax	447	442	1,036
Commercial Vehicle Tax	2,890	3,657	3,335
Watercraft Tax		1,411	1,551
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special County/ Highway Tax	27,503	21,699	23,178
Park Rental Fees	8,725	7,500	9,600
Topeka Township Reimbursements	35,250	72,000	70,000
Other Fees	100		
Insurance Claim	4,025		
Equipment Sale	500		
Interest on Idle Funds	4,028	4,050	4,175
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,549,066	1,671,481	321,086
Resources Available:	1,816,819	1,931,885	450,528
Expenditures:			
Officers Pay	8,280	8,280	8,280
Salaries & Wages	394,728	446,045	459,425
Employee Benefits	138,770	136,573	134,935
Accounting & Audit Fees & Legal Fees	22,380	20,400	24,305
Insurance	32,112	40,690	42,725
Publications	127	120	460
Utilities	23,702	31,300	22,055
Office Supplies	691	1,275	1,500
Road Maintenance & Materials	689,247	670,230	897,033
Equipment Purchases & Equipment Rent	58,246	197,500	204,750
Fuel & Oil	30,804	36,415	42,075
Equipment Repairs & Parts	76,471	67,145	84,895
Shop & Equipment Supplies	23,198	22,950	24,100
Park Expenditures	20,468	22,270	23,385
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)	36,000	100,000	100,000
Does the General Fund have a tax levy	**Not Authorized**	Not Authorized	Not Authorized
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,191	1,250	1,290
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,556,415	1,802,443	2,071,213
Unencumbered Cash Balance Dec 31	260,404	129,442	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,556,439	1,883,943	2,071,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,071,213
		Tax Required	1,620,685
	Delinquent Comp Rate:	0.7%	11,507
		Amount of 2022 Ad Valorem Tax	1,632,192

CPA Summary: No assurance provided

Tecumseh Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	412,480
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	36,000
Interest on Idle Funds	
Other Sale of equipment	153,625
Resources Available:	602,105
Total Expenditures	
Unencumbered Cash Balance, Dec 31	602,105

CPA Summary

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	412,480	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		412,480
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	36,000									
Sale of Equipment	153,625									
Total Receipts	189,625	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	189,625
Resources Available:	602,105	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	602,105
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	602,105	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	602,105 **
										602,105 **

** Note: These two block figures should agree.

CPA Summary: No assurance provided

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Tecumseh Township
Shawnee County
will meet on August 22, 2022 at 4:00 PM at 6430 Ward Rd, Tecumseh, Kansas 66542 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 6430 Ward Rd., Tecumseh, Kansas 66542 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,556,415	15.546	1,802,443	17.257	2,071,213	1,632,192	18.257
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,556,415	15.546	1,802,443	17.257	2,071,213	1,632,192	18.257
						*Revenue Neutral Rate***	*15.359*
Less: Transfers	36,000		100,000		100,000		
Net Expenditure	1,520,415		1,702,443		1,971,213		
Total Tax Levied	1,291,734		1,372,996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	83,094,768		79,564,079		89,401,446		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Price
Treasurer

First published in The Topeka Metro News, Monday, August 1, 2022.

State of Kansas
Township

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General	1,556,415	15.546	1,802,443	17.257	2,071,213	1,632,192	18.257
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,556,415	15.546	1,802,443	17.257	2,071,213	1,632,192	18.257
Less: Transfers	36,000		100,000		100,000		
Net Expenditure	1,520,415		1,702,443		1,971,213		
Total Tax Levied	1,291,734		1,372,996		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	83,094,768		79,564,079		89,401,446		
Outstanding Indebtedness, Jan 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Chad Price
Treasurer

8/1

Resolution No. 23-1

A RESOLUTION OF THE TECUMSEH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Tecumseh Township was calculated as 15.359 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Tecumseh Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Tecumseh Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TECUMSEH TOWNSHIP:

The Tecumseh Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.359 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

Steve Hennessey, Trustee

Shane Hilton, Clerk

Chad Price, Treasurer

Attested:

Paul A. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Tecumseh Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 23-1

Governing Body Member	Yes	No	No Vote
Steve Hennessey, Trustee	X		
Shane Hilton, Clerk	X		
Chad Price, Treasurer	X		
TOTAL			

Certified:

Shane Hilton, Clerk