State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Harbough-Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,760	1,376	0.345
Debt Service	10-113				
Totals		xxxxxxxxx	2,760	1,376	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,984,029

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.345

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: _____, 2022

_____
County Clerk

Governing Body

CPA Summary

Harbough-Greenwood Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,370	57	2	16	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,370	57	2	16	0	0

County Treas Motor Vehicle Estimate 57

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04161

RVT Factor 0.00146

16/20M Factor 0.01168

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Harbough-Greenwood Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Harbough-Greenwood Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	882	1,144	1,349
Receipts:			
Ad Valorem Tax	1,343	1,370	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	57	33	57
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	33	29	16
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,472**	**1,435**	**75**
Resources Available:	**2,354**	**2,579**	**1,424**
Expenditures:			
Mowing & Maintenance	1,105	1,125	1,300
Budget Preparation	50	50	50
Budget Publication	55	55	60
Cash Forward (2023 column)			1,350
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,210**	**1,230**	**2,760**
Unencumbered Cash Balance Dec 31	1,144	1,349	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,684	2,777	2,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,760
		Tax Required	1,336
	Delinquent Comp Rate:	3.0%	40
		Amount of 2022 Ad Valorem Tax	1,376

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District 2022

The governing body of

Harbough-Greenwood Cemetery

Marshall County

will meet on August 23, 2022 at 7:00 PM at 386 Cyclone Lane, Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 386 Cyclone Lane, Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,210	0.385	1,230	0.361	2,760	1,376	0.345
Debt Service							
Totals	1,210	0.385	1,230	0.361	2,760	1,376	0.345
						*Revenue Neutral Rate***	*0.345*
Less: Transfers	0		0		0		
Net Expenditures	1,210		1,230		2,760		
Total Tax Levied	1,370		1,370		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,556,641		3,797,480		3,984,029		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Randy Jacobson
Treasurer

HARBOUGH-GREENWOOD CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 11, 2022.)

NOTICE OF BUDGET HEARING

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Harbough-Greenwood Cemetery

Marshall County

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BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,210	0.385	1,230	0.361	2,760	1,376	0.345
Debt Service							
Totals	1,210	0.385	1,230	0.361	2,760	1,376	0.345
					*Revenue Neutral Rate***		0.345
Less: Transfers	0		0		0		
Net Expenditures	1,210		1,230		2,760		
Total Tax Levied	1,370		1,370		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,556,641		3,797,480		3,984,029		

Outstanding Indebtedness, Jan 1.	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Jacobson
Treasurer

32-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 11 day of Aug, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 54.38 7.25 inches

Additional copies $ _____ x $7.50/in.

$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508