State of Kansas
Amendment

2022

Amended
Certificate

To the Clerk of Thomas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Colby Cemetery District #1
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	80-92		87,756	128,000	138,000
Employee Benefit	12-16, 102		10,897	13,000	14,600
Totals		xxxxxxx	98,653	141,000	152,600
Summary of Amendments		1			

Attested date: 2/22/2022
Keesa Mariman
County Clerk

Assisted by: Keesa Mariman
Thomas County Clerk
Address: 300 North Court Ave.
Colby, KS 67701

Larry L. Heier
Greg Baird

Governing Body

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

revised 12/04/08

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of
Colby Cemetery District #1
will meet on the 22nd day of February, 2022, at 2:00 p.m. at Thomas County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at: 2491 County Road DD, Gem, Kansas
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	1.238	120,317	128,000	138,000
Employee Benefit	0.113	10,937	13,000	14,600

Signature

AFFIDAVIT OF PUBLICATION
State of Kansas, Thomas County, ss:

Kathryn Ballard, being first duly sworn, deposes and says:

that he/she is the Production Coordinator of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s)/days(s), the first publication thereof being made as aforesaid on the 21ST day of JANUARY, 2022, with subsequent publications being made on the following dates:

....., 20 ...., 20 .....

....., 20 ...., 20 .....

....., 20 ...., 20 .....

NOTARY PUBLIC - State of Kansas
EVAN P. BARNUM
My Appt. Exp. 8-1-23

Kathryn Ballard

Subscribed and sworn to before me this 25TH day of FEBRUARY, 2022

Notary Public

My commission expires AUGUST 1, 2023

Publication Fee $.....

Additional copies $.....

Public Notice

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Signature

(Published in the Colby Free Press on Monday, January 31, 2022)

Colby Cemetery District #1 2022
Thomas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,125	1,390	375
Receipts:			
Ad Valorem Tax	64,221	87,756	xxxxxxxxxxxxxxxxx
Delinquent Tax	805		
Motor Vehicle Tax	4,807	5,559	7,494
Recreational Vehicle Tax	71	77	108
16/20M Vehicle Tax	280	249	315
Commercial Vehicle Tax	274	333	398
Watercraft Tax			40
LAVTR			14
Excise	9	11	
Sale of Lots	827		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	-2,125		0
Miscellaneous	50		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**69,228**	**93,985**	**8,369**
Resources Available:	**82,353**	**95,375**	**8,744**
Expenditures:			
Operations	54,271	60,000	65,000
Contractual Services	10,604	12,000	13,000
Commodities/Filing Fees	11,364	13,000	15,000
Capital Outlay	4,724	10,000	35,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,963**	**95,000**	**128,000**
Unencumbered Cash Balance Dec 31	1,390	375	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	90,500	95,000	128,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,000
		Tax Required	119,256
	Delinquent Comp Rate:	0.9%	1,061
		Amount of 2021 Ad Valorem Tax	120,317

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-495	1,094	1,122
Receipts:			
Ad Valorem Tax	11,599	10,897	xxxxxxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	881	1,004	931
Recreational Vehicle Tax	13	14	13
16/20M Vehicle Tax	18	51	39
Commercial Vehicle Tax	52	60	49
Watercraft Tax			5
Excise	2	2	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-384		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,293**	**12,028**	**1,037**
Resources Available:	**11,798**	**13,122**	**2,159**
Expenditures:			
Operations	10,704	12,000	13,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,704**	**12,000**	**13,000**
Unencumbered Cash Balance Dec 31	1,094	1,122	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	12,500	13,000	13,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	10,841
	Delinquent Comp Rate:	0.9%	96
		Amount of -1 Ad Valorem Tax	10,937

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary