State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Atwood Summer Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	184,240
TOTAL	xxxxxx	184,240
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.308
Total Proposed Estimated Mill Rate	2.340

Date Received: August 30, 2022
Rachel Sendley
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Atwood Summer Recreation Commissio	USD #105
PO Box 181	205 N. 4th, Suite #1
Atwood, KS 67730	Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atwood Summer Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	189,863	242,298	222,790
Receipts:			
Baseball T-Shirt Donation	1,750	2,000	2,000
C Team Reimbursement	0	1,000	0
Ad Valorem Taxes	99,017	98,789	89,932
Delinquent Tax	439	387	395
Motor Vehicle Tax	3,344	3,163	3,226
Recreational Vehicle Tax	75	298	304
16/20 M Truck Tax	758	1,262	1,288
Watercraft Tax	0	18	0
Neighborhood Revitalization	-3,295	-5,196	-5,300
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	105	107	
Total Receipts	102,193	101,828	91,845
Resources Available	292,056	344,127	314,635
Expenditures:			
Accounting Fees	2,555	2,965	3,250
Advertising	515	473	1,000
Director/Coordinator	7,200	7,200	7,200
Groundskeeper/Baseball Field	1,185	1,430	1,500
Baseball League: Umpire/Scorekeepers	4,795	3,630	5,500
Baseball League: T-Ball/Coach Pitch T-Shir	1,730	1,958	2,500
Baseball League: Atwood C Team	2,222	993	2,500
Baseball League: Girls Softball	644	0	1,000
Baseball League: K-18	100	196	1,000
Youth Intermural Football	0	250	1,000
Youth Intermural Volleyball	0	0	1,000
Youth Intermural Girls Basketball	0	0	1,000
Youth Intermural Boys Basketball	0	0	1,000
Playfit	0	0	200
STEM Camp	0	250	250
Taekwondo Camp	0	650	750
Gymnastics Camp	0	650	750
Art Camp	0	500	750
Cooking Camp	0	0	750
Golf Camp	250	250	750
Library Activities	290	300	750
Soccer Camp	400	500	750
Summer Matinee Program	1,650	1,650	1,800
Volleyball Camp	400	0	750
Football Club	1,000	1,000	1,000
Gymnastics Club	1,000	1,000	1,000
Junior Golf	750	0	1,000
Kid Wrestling Club	1,000	1,000	1,000
Swim Team	1,000	0	1,000
Flag Football Referees	0	250	500
General Supplies	501	1,318	1,750
Insurance	6,618	7,298	8,500
Water Aerobics/Adult/Grandma	952	1,056	1,500
Weight Lifting	2,000	1,000	2,000
FUTA	49	50	75
Social Security/Medicare	641	659	700
SUTA	8	9	15
Activites Equipment	2,336	2,474	10,000
Repairs/Maint./Improvements	4,538	16,140	10,000
Ball Field: Septic System	0	5,482	0
Ball Field: Underground Sprinklers	0	20,746	0
Ball Field: New Building	0	21,066	0
Ball Field: Other Capital Improvements	58	12,124	85,000
New Grounds Equipment	0	0	15,000
Utilities	3,345	4,822	6,500
Miscellaneous	25		
Does misc. exceeds 10%			
Total Expenditures	49,758	121,337	184,240
Unencumbered Cash Balance	242,298	222,790	130,395

Dollar amount to be raised by 2.34 mill: $ 95,024

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Atwood Summer Recreation Commission

will meet on August 29, 2022 at 7:00 PM at Atwood Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #105 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	49,758	121,337	184,240
Totals	49,758	121,337	184,240

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.308*
Total Proposed Estimated Tax Rate	*2.340*

Terry Britt
Recreation Commission Secretary

State of Kansas
Recreation Commission

2022/2023

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SUPPORTING COUNTIES

(home county)

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Recreation Commission Secretary

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LIE RUSSELL ROSS
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Published in the Rawlins County Square Deal on Thursday, Aug. 18, 2022.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Terry Britt

Recreation Commission Secretary

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 18th day of August, 2022 with subsequent publications being made on the following dates:

_____, 2022

_____, 2022

_____, 2022

Cynthia Haynes

Subscribed and sworn to before me this 24th day of August, 2022.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $ 90.00

Published in the Rawlins County Square Deal on Thursday, Aug.

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Lease Purchases: July 1,	2019	20
	0	

Revenue Neutral Rate as defined by
Total Proposed Estim

Terry Britt
Recreation Commission Secretary

Resolution No. 2022-01

A RESOLUTION OF THE ATWOOD SUMMER RECREATION COMMISSION, LOCATED IN RAWLINS KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Atwood Summer Recreation Commission was calculated as 2.308 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Atwood Summer Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Atwood Summer Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ATWOOD SUMMER RECREATION COMMISSION:

The Atwood Summer Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.34 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August by the Atwood Summer Recreation Commission.

Commission Members

President

Secretary

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Cynthia Haynes,

being first duly sworn, deposes and says:

She is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

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_____, 2022

_____, 2022

_____, 2022

Cynthia Haynes

Subscribed and sworn to before me this 19th day of August, 2022.

Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

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Terry Britt

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Atwood Summer Recreation Commission Governing Body To Levy a Property Tax Hearing to Exceed Revenue Neutral Rate held on August 29, 2022
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Terry Britt	X		
Chase Juenemann	X		
Greg Green	X		
Andrew Melia	X		
Toni Culwell	X		

TOTAL 5

Certified: Angela L. Kittell