2025

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned, officers of
Udall
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	630,570	32,982	6.130
Debt Service	10-113		163,497	135,608	25.201
Library	12-1220		42,000	32,645	6.067
Special Highway			78,573		
Electric Fund			755,000		
Water Fund			154,859		
Sewer Fund			30,000		
Refuse Fund			80,000		
Local Sales Tax			12,500		
Non-Budgeted Funds					
Totals		xxxxxx	1,946,999	201,235	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,381,236
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	44.187
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jennifer Mays
City Clerk
Address: 110 S. Main
Udall KS 67146

Email:
udallcity@cityofudall.com

Date Attested: Oct 25 2024

Vanessa Madison
County Clerk

City Hopk
Craig Hopkins
David Franz
Jim Caywood
Randy Hoffman
Dan Richardson
Matt McAllister
Governing Body

Udall

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,971	5,657	114	26	81	62
Debt Service	163,323	22,013	445	102	316	241
Library	31,466	4,241	86	20	61	46
TOTAL	236,760	31,911	645	148	458	349

County Treas Motor Vehicle Estimate 31,911

County Treas Recreational Vehicle Estimate 645

County Treas 16/20M Vehicle Estimate 148

County Treas Commercial Vehicle Tax Estimate 458

County Treas Watercraft Tax Estimate 349

Motor Vehicle Factor 0.13478

Recreational Vehicle Factor 0.00272

16/20 Vehicle Factor 0.00063

Commercial Vehicle Factor 0.00193

Watercraft Factor 0.00148

State of Kansas
City

Udall

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond SR 2013	5/15/2013	2/1/2029	2.25	1,270,000	463,438	2/24, 8/24	2/24, 8/24	12,363	85,000	10,400	85,000
GO Bond SR 2017	9/1/2017	9/14/2057	2.65	1,000,000	907,996	9/14	9/14	24,128	16,733	23,618	17,243
GO Bond SR 2023	4/25/2023	5/4/2023	2.13	544,687	544,687	5/4	5/4	9,350	17,886	8,970	18,266
Total G.O. Bonds					**1,916,120**			**45,840**	**119,619**	**42,988**	**120,509**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,916,120**			**45,840**	**119,619**	**42,988**	**120,509**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Udall
Cowley

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$31,466	$32,645
Delinquent Tax	$300	$0
Motor Vehicle Tax	$4,385	$4,241
Recreational Vehicle Tax	$95	$86
16/20M Vehicle Tax	$61	$20
	$0	$0
TOTAL TAXES	$36,307	$36,992
Difference in Total Taxes:	$685	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,679,321	$4,680,825
Did Assessed Valuation Decrease?	No	
Levy Rate	6.723	6.974
Difference in Levy Rate:	0.251	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

Udall 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Udall 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Udall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104,783	93,484	222,541
Receipts:			
Ad Valorem Tax	119,815	41,971	xxxxxxxxxxxxxxx
Delinquent Tax	10,470	8,071	8,071
Motor Vehicle Tax	26,500	19,685	5,657
Recreational Vehicle Tax	537	426	114
16/20M Vehicle Tax	587	273	26
Commercial Vehicle Tax	123	146	81
Watercraft Tax			62
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	35,862	36,000	36,000
Local Sales Tax	89,000	89,000	89,000
Franchise Tax	51,185	51,185	51,185
Licenses	4,319	4,000	4,000
Building Permits	1,326	1,300	1,300
State of Kansas	84,144	80,000	80,000
Allocations			
OTHER INCOME		180,000	100,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**423,867**	**512,057**	**375,496**
Resources Available:	**528,651**	**605,541**	**598,037**
Expenditures:			
All Geneneral Expenditures 2023 includes	234,212	162,000	378,000
Police Expenditures	194,955	200,000	223,570
Parks Expenditures	4,000	6,000	5,000
Planning Commision	2,000	15,000	15,000
Cemetery			4,000
Wellness Center			5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**435,167**	**383,000**	**630,570**
Unencumbered Cash Balance Dec 31	93,484	222,541	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	383,312	383,312	630,570
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	630,570
		Tax Required	32,533
	Delinquent Comp Rate:	1.4%	449
		Amount of 2024 Ad Valorem Tax	**32,982**

CPA Summary

Udall 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Office			
Salaries	see elec and wat		see elec and water
All other Expenditures	245,207	245,207	245,207
Total	**245,207**	**245,207**	**245,207**
Police Department			
Salaries	164,966	170,000	158,000
Contractual	15,982	16,000	32,000
Radios			20,000
Court/Legal Column D + 3nd office	24,482	24,482	13,570
does not incl benefits or expenses for 3rd officer			
Total	**205,429**	**210,482**	**223,570**
Planning Commision			
Salaries	9,060	15,000	15,000
Total	**9,060**	**15,000**	**15,000**
Parks			
Maint and Repairs	5,000		5,000
Unforseen Costs			
Savings	2,500		
Spalsh Pad	7,500		
Total	**15,000**	**0**	**5,000**
Cemetary			
Maint and Repairs	2,500		4,000
Unforseen Costs			
Savings	1,500		
Capital Outlay			
Total	**4,000**	**0**	**4,000**
Wellness Center			
Utilities	5,000		5,000
Maint. and Repairs			
Unforseen Costs			
Savings			
Total	**5,000**	**0**	**5,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**483,696**	**470,689**	**497,777**

Udall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		247	6,618
Receipts:			
Ad Valorem Tax	48,243	163,323	xxxxxxxxxxxxxxx
Delinquent Tax	1,390	241	
Motor Vehicle Tax	3,534	7,926	22,013
Recreational Vehicle Tax	73	172	445
16/20M Vehicle Tax	13	110	102
Commercial Vehicle Tax	17	59	316
Watercraft Tax	0	0	241
TRANSFERS	82,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	135,270	171,831	23,117
Resources Available:	135,270	172,078	29,735
Expenditures:			
GO Bond SR 2013 INT	14,163	12,363	10,400
GO Bond SR 2017 INT	24,496	24,128	23,618
GO Bond SR 2023 INT	0	9,350	8,970
GO Bond SR 2013 PRIN	80,000	85,000	85,000
GO Bond SR 2017 PRIN	16,365	16,733	17,243
GO Bond SR 2023 PRIN	0	17,886	18,266
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	135,024	165,460	163,497
Unencumbered Cash Balance Dec 31	247	6,618	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	165,460	165,460	163,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,497
		Tax Required	133,762
	Delinquent Comp Rate:	1.4%	1,846
		Amount of 2024 Ad Valorem Tax	135,608

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	6	5,345
Receipts:			
Ad Valorem Tax	26,694	31,466	xxxxxxxxxxxxxxx
Delinquent Tax	513	300	
Motor Vehicle Tax	1,768	4,385	4,241
Recreational Vehicle Tax	36	95	86
16/20M Vehicle Tax	17	51	20
Commercial Vehicle Tax	8	32	61
Watercraft Tax		0	46
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	29,456	36,339	4,454
Resources Available:	29,456	36,345	9,799
Expenditures:			
	29,450	31,000	42,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	29,450	31,000	42,000
Unencumbered Cash Balance Dec 31	6	5,345	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	36,000	36,000	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	32,201
	Delinquent Comp Rate:	1.4%	444
		Amount of 2024 Ad Valorem Tax	32,645

Qualifies for:

CPA Summary

Udall 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,588	49,463	56,533
Receipts:			
State of Kansas Gas Tax	44,875	19,150	19,130
County Transfers Gas	20,000	2,920	2,910
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**64,875**	**22,070**	**22,040**
Resources Available:	**69,463**	**71,533**	**78,573**
Expenditures:			
TRANSFERS TO STREETS	20,000	15,000	78,573
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,000**	**15,000**	**78,573**
Unencumbered Cash Balance Dec 31	49,463	56,533	0
2023/2024/2025 Budget Authority Amoun	20,000	20,000	78,573

Adopted Budget **Electric Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,677	22,648	212,331
Receipts:			
Charges to Customers	743,858	970,212	975,000
TRANSFER FROM SPEC HWY	20,000	15,000	78,573
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**763,858**	**985,212**	**1,053,573**
Resources Available:	**802,535**	**1,007,860**	**1,265,904**
Expenditures:			
TOTAL EXPENDITURES	471,774	349,000	450,000
Salaries/Benefits	250,529	250,529	255,000
Streets	57,583	196,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**779,887**	**795,529**	**755,000**
Unencumbered Cash Balance Dec 31	22,648	212,331	510,904
2023/2024/2025 Budget Authority Amoun	896,000	896,000	755,000

CPA Summary

Udall 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,810	86,965	97,965
Receipts:			
Charges to Customers	175,258	250,000	250,000
Other	845	1,000	1,000
allocations	50,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**226,103**	**251,000**	**251,000**
Resources Available:	**234,913**	**337,965**	**348,965**
Expenditures:			
Expenditures:	40,831	120,000	80,000
salaries and benefits	107,117	120,000	74,859
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**147,948**	**240,000**	**154,859**
Unencumbered Cash Balance Dec 31	86,965	97,965	194,106
2023/2024/2025 Budget Authority Amount	240,000	240,000	154,859

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,436	94,923	39,923
Receipts:			
Charges to Customers	78,260		78,260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**78,260**	**0**	**78,260**
Resources Available:	**104,696**	**94,923**	**118,183**
Expenditures:			
Expenditures:	9,773	55,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,773**	**55,000**	**30,000**
Unencumbered Cash Balance Dec 31	94,923	39,923	88,183
2023/2024/2025 Budget Authority Amount	55,960	55,960	30,000

CPA Summary

Udall 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		5,783	7,783
Receipts:			
Charges to Customers	81,567	82,000	82,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**81,567**	**82,000**	**82,000**
Resources Available:	**81,567**	**87,783**	**89,783**
Expenditures:			
Trash Service Fees	75,783	80,000	80,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,783**	**80,000**	**80,000**
Unencumbered Cash Balance Dec 31	5,783	7,783	9,783
2023/2024/2025 Budget Authority Amount	120,000	120,000	80,000

Adopted Budget **Local Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	1,500
Receipts:			
Taxes	11,500	14,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,500**	**14,000**	**16,000**
Resources Available:	**11,500**	**14,000**	**17,500**
Expenditures:			
To Water by Ordinance	11,500	12,500	12,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,500**	**12,500**	**12,500**
Unencumbered Cash Balance Dec 31	0	1,500	5,000
2023/2024/2025 Budget Authority Amount	16,000	16,000	12,500

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
Udall
will meet on September 11th 2024 at 6:30pm at Udall City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Udall City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	435,167	8.969	383,000	8.967	630,570	32,982	7.046
Debt Service	135,024	34.903	165,460	34.892	163,497	135,608	28.971
Library	29,450	6.725	31,000	6.723	42,000	32,645	6.974
Special Highway	20,000		15,000		78,573		
Electric Fund	779,887		795,529		755,000		
Water Fund	147,948		240,000		154,859		
Sewer Fund	9,773		55,000		30,000		
Refuse Fund	75,783		80,000		80,000		
Local Sales Tax	11,500		12,500		12,500		
Non-Budgeted Funds							
Totals	1,644,532	50.597	1,777,489	50.582	1,946,999	201,235	42.991
						*Revenue Neutral Rate***	*44.187*
Less: Transfers	0		0		0		
Net Expenditure	1,644,532		1,777,489		1,946,999		
Total Tax Levied	210,305		236,760		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,299,090		4,679,321		4,680,825		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,569,286	1,528,367	1,916,120
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,569,286	1,528,367	1,916,120

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer L. Mays
City Official Title: City Clerk

State of Kansas
City

Udall

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement R		(3) Fund Name: Electric Reserve		(4) Fund Name: Water Reserve		(5) Fund Name: Sewer Reserve		
Unencumbered Cash Balance Jan 1	9,434	Unencumbered Cash Balance Jan 1	37,735	Unencumbered Cash Balance Jan 1	141,507	Unencumbered Cash Balance Jan 1	188,677	Unencumbered Cash Balance Jan 1	94,338	Total 471,692
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,434	Resources Available:	37,735	Resources Available:	141,507	Resources Available:	188,677	Resources Available:	94,338	471,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,434	Cash Balance Dec 31	37,735	Cash Balance Dec 31	141,507	Cash Balance Dec 31	188,677	Cash Balance Dec 31	94,338	471,692 **
										471,692 **

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
City

Estimated Value Of One Mill For 2025	
The estimated value of one mill would be:	$4,681.00

Want The Mill Rate The Same As For 2024?	
2024 Mill Rate Was:	50.582
2025 Tax Levy Fund Expenditures Must Be Increased By:	$35,530
	$0

Impact On Keeping The Same Mill Rate As For 2024	
2025 Ad Valorem Tax Revenue:	$201,235
2024 Ad Valorem Tax Revenue:	$236,765
Change in Ad Valorem Tax Revenue:	-$35,530

What Mill Rate Would Be Desired?	
Revenue Neutral Rate	**44.187**
Current 2025 Estimated Mill Rate:	42.991
Desired 2025 Mill Rate:	0.000
2025 Ad Valorem Tax:	$0
2025 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**No**

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: HK2i22nGgrzGCM1lPqUd
Notice Name: City of Udall 8-8

PUBLICATION FEE: $180.08

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

8th day of August, A.D. 2024.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/16/2025

(First published in the Cowley CourierTraveler Thursday, 08 08, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Udall
will meet on August 21, 2024 at 6:30pm at Udall City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Udall City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	435,167	8.969	383,000	8.967	630,570	32,982	7.046
Debt Service	135,023	34.903	165,460	34.892	163,497	135,608	28.971
Library	29,450	6.725	31,000	6.723	42,000	32,645	6.974
Special Highway	20,000		15,000		78,573		
Electric Fund	779,887		795,529		755,000		
Water Fund	147,918		240,000		154,859		
Sewer Fund	9,773		55,000		30,000		
Refuse Fund	75,783		80,000		80,000		
Local Sales Tax	11,500		12,500		12,500		
Non-Budgeted Funds							
Totals	1,644,532	50.597	1,777,489	50.582	1,946,999	201,235	42.991
						Revenue Neutral Rate**	44.187
Less: Transfers	0		0		0		
Net Expenditure	1,644,532		1,777,489		1,946,999		
Total Tax Levied	216,308		236,760		xxxxxxxxxxxxx		
Assessed Valuation	4,299,090		4,679,331		4,680,825		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,569,286	1,528,367	1,916,120
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,569,286	1,528,367	1,916,120

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer L. Mays
City Official Title: City Clerk

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
Udall
will meet on August 21, 2024 at 6:30pm at Udall City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Udall City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	435,167	8.969	383,000	8.967	630,570	32,982	7.046
Debt Service	135,024	34.903	165,460	34.892	163,497	135,608	28.971
Library	29,450	6.725	31,000	6.723	42,000	32,645	6.974
Special Highway	20,000		15,000		78,573		
Electric Fund	779,887		795,529		755,000		
Water Fund	147,948		240,000		154,859		
Sewer Fund	9,773		55,000		30,000		
Refuse Fund	75,783		80,000		80,000		
Local Sales Tax	11,500		12,500		12,500		
Non-Budgeted Funds							
Totals	1,644,532	50.597	1,777,489	50.582	1,946,999	201,235	42.991
						*Revenue Neutral Rate***	*44.187*
Less: Transfers	0		0		0		
Net Expenditure	1,644,532		1,777,489		1,946,999		
Total Tax Levied	210,305		236,760		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,299,090		4,679,321		4,680,825		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,569,286	1,528,367	1,916,120
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,569,286	1,528,367	1,916,120

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer L. Mays
City Official Title: City Clerk

6:30pm

Role Call Aye Rutschman ✓
Aye Hoffman ✓
Aye Caywood NO late entered @ 6:31pm
Aye Hopkins ✓
Aye Franz ✓

Page No. Also present Mays King

No comments from the floor
MOTION by vote to accept Franz
2nd Hopkins

6:32 Adjourn
Motion Hoffman
2nd Caywood
All Ayes

CITY OF UDALL
BUDGET HEARING

City of Udall, Kansas **August 21, 2024, 6:30 p.m.**

6:30pm CALL TO ORDER: Matthew **McAllister**

ROLL CALL: ✍ **Rutschman** ✍**Hoffman** ✍ **Caywood (entered at 6:31pm)** ✍**Hopkins** ✍**Franz** also present were Jennifer Mays City Clerk and Erik King Chief of Police.

Hearing to Accept 2025 Regular Budget

NEW BUSINESS:

1. **McAllister** called for Public Comments from the floor, there were none.
2. Adopt Regular Budget by motion, second and vote.
3. Sign Budget Certificate.
4. Close Regular Budget Hearing.

McAllister calls for individual vote. Ayes 5 Nays 0

Individual Roll Call Vote document attached.

MOTION to Accept the 2025 Budget by **Franz.** SECONDED by **Hopkins. McAllister** called for a vote. All Ayes. MOTION Carried.

All Council members signed the budget certificate.

ADJOURN:

6:32pm MOTION to adjourn the Hearing to Accept 2024 Regular Budget by **Hoffman**
Seconded by **Caywood. McAllister** called for a vote. All Ayes. Motion Carried.

ROLL CALL VOTE

A Roll Call Vote of the City of Udall to Accept the 2025 Budget

Hearing to Accept 2025 Budget

held on August 22nd, 2024

Governing Body Member	Yes	No	No Vote
Dan Rutschman	1		
Randy Hoffman	1		
Jim Caywood	1		
Craig Hopkins	1		
David Franz	1		
Total	5	0	0

Certified:

Jennifer L. Mays, City Clerk