State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	331,284	185,823	4.255
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	331,284	185,823	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

43,671,494
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.256

Assisted by:

Address:

Email:

Robert L Fritch — Robert L Fritch

James D. Geseky

Attest: 7/20, 2022

Linda M Britton
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire Dist #5
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,823	27,239	777	615	1,320	2,327
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	185,823	27,239	777	615	1,320	2,327

County Treas Motor Vehicle Estimate 27,239

County Treas Recreational Vehicle Estimate 777

County Treas 16/20M Vehicle Estimate 615

County Treas Commercial Vehicle Tax Estimate 1,320

County Treas Watercraft Tax Estimate 2,327

MVT Factor 0.14659

RVT Factor 0.00418

16/20M Factor 0.00331

Comm Veh Facto 0.00710

Watercraft Facto 0.01252

2023

Jefferson Co Fire Dist #5
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist #5
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,191	55,409	80,683
Receipts:			
Ad Valorem Tax	185,995	185,823	xxxxxxxxxxxxxxxx
Delinquent Tax	3,108	500	500
Motor Vehicle Tax	29,076	27,952	27,239
Recreational Vehicle Tax	825	669	777
16/20M Vehicle Tax	489	447	615
Commercial Vehicle Tax	1,401	1,037	1,320
Watercraft Tax		1,535	2,327
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	5,364	5,311	
Co Treas Bal Dec 31	-5,311		
Firefighters	40,413	32,000	32,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**261,359**	**255,274**	**64,778**
Resources Available:	**276,550**	**310,683**	**145,461**
Expenditures:			
General Operating Expense	221,141	230,000	331,284
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**221,141**	**230,000**	**331,284**
Unencumbered Cash Balance Dec 31	55,409	80,683	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	262,837	258,040	331,284
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	331,284
		Tax Required	185,823
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	185,823

CPA Summary

Jefferson Co Fire Dist #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,950	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		121,950
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	100,152									
Total Receipts	100,152	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	100,152
Resources Available:	222,102	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	222,102
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	222,102	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	222,102 **
										222,102 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Jefferson Co Fire Dist #5
Jefferson County
will meet on 7/12/2022 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	221,141	5.192	230,000	4.948	331,284	185,823	4.255
Debt Service							
Non-Budgeted Funds							
Totals	221,141	5.192	230,000	4.948	331,284	185,823	4.255
						*Revenue Neutral Rate***	*4.256*
Less: Transfers	0		0		0		
Net Expenditures	221,141		230,000		331,284		
Total Tax Levied	185,823		185,823		xxxxxxxxxxxxxxxx		
Assessed Valuation	35,792,856		37,559,411		43,675,474		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Fritch

will be closed
Monday, July 4.
EARLY COPY
APPRECIATED.
Deadline is noon
Friday, July 1, for the
July 7 edition.

between the county and Valley Falls USD 338 and the other between the county and Jefferson County North USD 339.

The contracts were brought forward for consideration by Crystal VanHoutan, R.N., the administrator of the Health Department.

VanHoutan told the commissioners the Valley Falls school system would be getting 444 hours of services at a cost

was to be discussed. Afterwa
Malm announced that no bir
ing action was taken.

At the request of Chris Sc
meissner, the county's Ge
graphic Information Systen
Information Technology dir
tor, the commissioners met p
vately with him for 15 minut
to discuss "network securit
Afterward, Malm announc
that no binding action was ta
en.



The Barnett Family Funeral Home

Jefferson County Crematory

"The Care and Service Only Friends Can Provide"

Pre-need and at need Funeral and Cremation Services

Monument Sales & Services

1220 Walnut St. / PO Box 602

Oskaloosa, Kansas 66066 PH #785-863-2020

PUBLIC NOTICE

(Published in The Valley Falls Vindicator June 23, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township and Fire District #5
Jefferson County
will meet on 7/12/2022 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	8,309	0.453	8,500	0.435	33,524	12,705	0.377
Fire District General	221,141	5.192	230,000	4.948	331,284	185,823	4.255
Special Machinery							
Totals	229,450	5.645	238,500	5.383	364,808	198,528	4.632
					Fire District Revenue Neutral Rate		*4.256*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.378*
Less: Transfers	0		0		0		
Net Expenditure	229,450		238,500		364,808		
Total Tax Levied	198,528		198,528		xxxxxxxxxxxxxxxxx		
Township Valuation	28,050,614		29,242,055		33,713,927		
Fire District Valuation	35,792,856		37,559,411		43,675,474		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Erlich