State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Bowman Adgate Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	54,000	9,066	2.489
Debt Service	10-113				
Totals		xxxxxxxxx	54,000	9,066	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,642,662
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.496
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CPA Summary

Bids shall not contain any recapitulation of the work to be

law, or if the identity of the creditor is known or reasonably ascertainable, 30 days af-

(SEAL)

and Election

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

202

The governing body of
Bowman Adgate Cemetery
Coffey County
will meet on August 9, 2024 at 7:00 pm at 2119 Iris Rd, Lebo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,570	2.610	13,065	2.636	54,000	9,066	2.49
Debt Service							
Totals	9,570	2.610	13,065	2.636	54,000	9,066	2.49
Less: Transfers	0		0		0	*Revenue Neutral Rate***	2.49
Net Expenditures	9,570		13,065		54,000		
Total Tax Levied	9,062		9,065		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,472,809		3,439,353		3,632,576		

Outstanding Indebtedness, Jan 1,

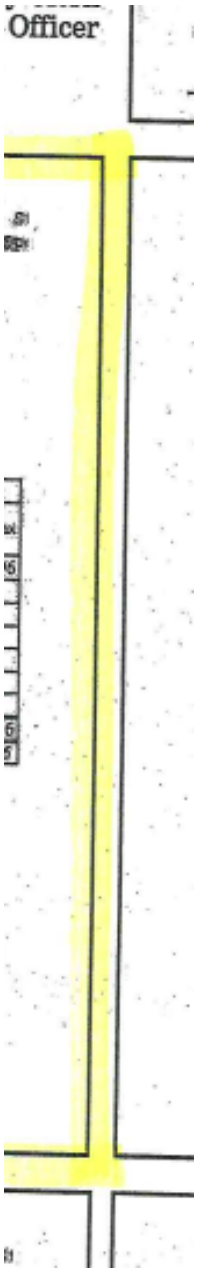
	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Lendo

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING


Officer

Bowman Adgate Cemetery
Coffey County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,065	838	57	36	11	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,065	838	57	36	11	16

County Treas Motor Vehicle Estimate 838

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 16

MVT Factor 0.09244

RVT Factor 0.00629

16/20M Factor 0.00397

Comm Veh Facto 0.00121

Watercraft Facto 0.00177

2025

Bowman Adgate Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bowman Adgate Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,627	46,971	43,976
Receipts:			
Ad Valorem Tax	9,026	9,065	xxxxxxxxxxxxxxxx
Delinquent Tax	74	40	
Motor Vehicle Tax	871	850	838
Recreational Vehicle Tax	61	55	57
16/20M Vehicle Tax	47	40	36
Commercial Vehicle Tax	12	10	11
Watercraft Tax		10	16
In Lieu of Taxes	527		
Sale of Lots	250		
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,914**	**10,070**	**958**
Resources Available:	**56,541**	**57,041**	**44,934**
Expenditures:			
Operations	3,545	3,315	4,000
Mowing	6,025	8,050	10,000
Supplies	0	700	1,000
Maintenance	0	500	5,000
Stone Repair	0	500	2,000
Savings Reserve	0		32,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,570**	**13,065**	**54,000**
Unencumbered Cash Balance Dec 31	46,971	43,976	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	54,044	53,800	54,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,000
		Tax Required	9,066
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,066

CPA Summary

Bowman Adgate Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,632,576

Valuation Factor: 3,632.576

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.