CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Little Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	87,791	64,866	10.1662	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	86,895	74,384	11.911	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
Special Ambulance	65-69113	7				
Non-Budgeted Funds		7				
Special Machinery		6			18.473	
Totals		xxxxxx	174686	139250		
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8				
Rate Hearing Notice				Little Walnut Township	10,298,237	
Neighborhood Revitalization Rebate				City of Leon	3,438,730	
				0		
				Nov 1, 2023 Total Assessed Valuation	9,736,907	

Township Only Funds Revenue Neutral Rate	11.820
Township/3rd Class City Funds Revenue Neutral Rate	6.680

Assisted by:

Address:

Email:

Attest: Nov. 9, 2023
Clatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Dan Shain Trustee 8/10/23
Tom Callahan Treasurer 8/10/23
Robert Minard CLERK 8/10/23

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Little Walnut Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.478	3,889	4,216	75	120	263	123	282	479	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.144	6,835		131		463		495		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Special Ambulance	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.622	10,724		206		726		777		0	
	Total - 3rd Class City Levies (•••)	7.478		4,216		120		123		479		0

Little Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,712	-	-	KSA 80-122
Road	Special Machinery	5,665	-	-	KSA 68-141g
	Total	10,377	0	0	
	Adjustments*				
	Adjusted Totals	10,377	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Little Walnut Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Motor Grader	11/29/21	86	2.25	286,500	239,364	31,424	31,424
				Total	**239,364**	**31,424**	**31,424**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Little Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	10,479	10,479
Receipts:			
Ad Valorem Tax	62,836	64,863	xxxxxxxxxxxxxx
Delinquent Tax	1,966		
Motor Vehicle Tax	8,194	8,550	8,105
Recreational Vehicle Tax	174	178	195
16/20 M Vehicle Tax	507	449	386
Commercial Vehicle Tax	750	826	761
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
US Treasury Refund			
Cemetery Sales	8,250	1,500	1,500
Cemetery Services	5,655	1,500	1,500
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,345**	**77,866**	**12,446**
Resources Available:	**88,345**	**88,345**	**22,925**
Expenditures:			
Salaries & Fees	4,800	30,062	30,062
Payroll Expense	4,863	5,923	5,923
Computer Expense	936	700	700
Insurance	9,587	18,081	18,081
Utilities	908	1,100	1,100
Cemetery	23,302	22,000	31,925
Bulding Construction Cost	1,576		
Equipment & Repairs	26,513		
Professional Fees	669		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,712		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,866**	**77,866**	**87,791**
Unencumbered Cash Balance Dec 31	10,479	10,479	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,866	77,866	87,791
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,791
		Tax Required	64,866
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	64,866

CPA Summary

Little Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,737	523	251
Receipts:			
Ad Valorem Tax	62,630	74,373	xxxxxxxxxxxxx
Delinquent Tax	978		
Motor Vehicle Tax	6,185	6,119	6,835
Recreational Vehicle Tax	118	138	131
16/20M Vehicle Tax	476	449	463
Commercial Vehicle Tax	433	383	495
Watercraft Tax			0
Special Highway/Gasoline Tax	4,563	4,651	4,335
Opening/Closing of a grave	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,633**	**86,113**	**12,260**
Resources Available:	**80,370**	**86,636**	**12,511**
Expenditures:			
Payroll Expenses	28,664	22,500	22,500
Road Materials	13,594	35,885	36,395
Equipment & Repairs	19,415	15,000	15,000
Fuel	11,055	13,000	13,000
Supplies	210		
Parts & Supplies	994		
Opening/Closing of a grave	250		
Cash Forward (2024 column)			
Transfer to Special Machinery	5,665		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,847**	**86,385**	**86,895**
Unencumbered Cash Balance Dec 31	523	251	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	80,385	86,385	86,895
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,895
		Tax Required	74,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	74,384

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	35,251
Transfers from:	
Road Fund	5,665
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,712
Interest on Idle Funds	
Other	
Resources Available:	**45,628**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**45,628**

CPA Summary

Little Walnut Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,349	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,349
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	29,349	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,349
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,349	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,349 **
										29,349 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Little Walnut Township
Butler County
will meet on August 10, 2023 at 7:00 p.m. at Little Walnut Township Building, 302 E High, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Little Walnut Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,866	8.667	77,866	7.478	87,791	64,866	6.680
Debt Service							
Library							
Road	79,847	13.100	86,385	13.144	86,895	74,384	11.820
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds							
Special Machinery							
Totals	157,713	21.767	164,251	20.622	174,686	139,250	18.500
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.820*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.680*
Less: Transfers	10,377		0		0		
Net Expenditure	147,336		164,251		174,686		
Total Tax Levied	130,447		139,236		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,546,290		8,673,478		9,710,717		
Township Assessed Valuation Only					6,292,839		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	236,500	239,364
Total	0	236,500	239,364

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Tom Graham
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication
was on the 27th day of July, 2023
2nd publication
was on the _____ day of _____, 20_____
3rd publication
was on the _____ day of _____, 20_____
4th publication
was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 27th

day of July, 20 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 27, 2023)

State of Kansas
Township

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Butler County
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,866	8.667	77,866	7.478	87,791	64,866	6.680
Debt Service							
Library							
Road	79,847	13.100	86,385	13.144	86,895	74,384	11.820
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds							
Special Machinery							
Totals	157,713	21.767	164,251	20.622	174,686	139,250	18.500
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.820*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.680*
Less: Transfers	10,377		0		0		
Net Expenditure	147,336		164,251		174,686		
Total Tax Levied	130,447		139,236		xxxxxxxxxxxxx		
Total Assessed Valuation	7,546,290		8,673,478		9,710,717		
Township Assessed Valuation Only					6,292,839		

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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	236,500	239,364
Total	0	236,500	239,364

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Graham
Treasurer