CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Mound Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,315	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	158,150	129,238	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	17-1344	7	16,350	12,303	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	176815	141541	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Mound Township	
Moundridge City	
0	
Nov 1, 2024 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	13.600
Township/3rd Class City Funds Revenue Neutral Rate	0.509
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16, 2024
Hallie D. Melroy
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mound Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.964	8,707		154		130		1,322		73	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.570	355	0	6	0	5	0	54	0	3	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.534	9,062		160		135		1,376		76	
	Total - 3rd Class City Levies (***)	0.570		0		0		0		0		0

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,605	-	-	KSA 68-141g
	Total	26,605	0	0	
	Adjustments*				
	Adjusted Totals	26,605	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Meridian Township
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Road Grader	6/28/21	84	2.99	211,998	175,770	24,187	24,186
Tractor	7/29/22	60	6.25	85,830	51,374	19,373	19,373
				Total	**227,144**	**43,560**	**43,559**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,540	7,396	7,319
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax	4,511	2,238	2,861
Reimb	372		
Interest on Idle Funds	57		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,940**	**2,238**	**2,861**
Resources Available:	**9,480**	**9,634**	**10,180**
Expenditures:			
Officers Pay	840	450	850
Salaries & Wages		350	
Employee Benefits		15	0
Supplies	324	800	500
Equipment			
Buildings Maintenance	295	280	300
Insurance	480	300	500
Publications	145	120	165
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,084**	**2,315**	**2,315**
Unencumbered Cash Balance Dec 31	7,396	7,319	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,285	2,315	2,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,315
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Mound Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	69,186	37,590	16,428
Receipts:			
Ad Valorem Tax	110,506	122,009	xxxxxxxxxxxxxx
Delinquent Tax	1,327	245	320
Motor Vehicle Tax	8,828	7,859	8,707
Recreational Vehicle Tax	174	171	154
16/20M Vehicle Tax	148	155	130
Commercial Vehicle Tax	1,445	1,231	1,322
Watercraft Tax		118	73
Special Highway/Gasoline Tax	4,303	5,200	4,313
Surplus Property			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,731**	**136,988**	**15,018**
Resources Available:	**195,917**	**174,578**	**31,446**
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	23,081	26,000	26,000
Employee Benefits	8,868	1,950	1,950
Road Maintenance	17,488	53,000	53,000
Road Materials	17,863	15,700	15,700
Equipment	53,700	50,000	50,000
Insurance	10,722	9,500	9,500
Cash Reserve (2025 column)			
Transfer to Special Machinery	26,605		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**158,327**	**158,150**	**158,150**
Unencumbered Cash Balance Dec 31	37,590	16,428	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	161,800	168,150	158,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,150
		Tax Required	126,704
	Delinquent Comp Rate:	2.0%	2,534
		Amount of 2024 Ad Valorem Tax	129,238

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	79,234
Transfers from:	
Road Fund	26,605
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Surplus Property	7,128
Interest on Idle Funds	660
Other	1,688
Resources Available:	**115,315**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**115,315**

CPA Summary

Mound Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	562	4,001	3,834
Receipts:			
Ad Valorem Tax	15,383	15,746	xxxxxxxxxxxxx
Delinquent Tax	143	25	30
Motor Vehicle Tax	631	356	355
Recreational Vehicle Tax	9	8	6
16/20M Vehicle Tax	6	7	5
Commercial Vehicle Tax	66	56	54
Watercraft Tax		5	3
Lot Sales	550		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,788**	**16,203**	**454**
Resources Available:	**17,350**	**20,204**	**4,288**
Expenditures:			
Personnel	160	350	350
Contractual	11,261	11,900	12,000
Commodities	92	350	250
Capital Equipment		1,770	1,750
Insurance	1,836	2,000	2,000
Trsf to Capital Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,349**	**16,370**	**16,350**
Unencumbered Cash Balance Dec 31	4,001	3,834	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	16,000	16,370	16,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,350
		Tax Required	12,062
	Delinquent Comp Rate:	2.0%	241
		Amount of 2024 Ad Valorem Tax	12,303

CPA Summary

Mound Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name: Cemetery Capital Rese		(2) Fund Name: Special Machinery		(3) Fund Name: 0		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,794	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,794
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	104									
Total Receipts	104	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	104
Resources Available:	29,898	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,898
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,898	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,898 **
										29,898 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Township
McPherson County
will meet on August 30, 2024 at 9:00 A.M. at The Hub, 100 South Christian, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,084		2,315		2,315		
Debt Service							
Library							
Road	158,327	13.064	158,150	13.964	158,150	129,238	14.117
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	13,349	0.591	16,370	0.570	16,350	12,303	0.388
Non-Budgeted Funds							
Special Machinery							
Totals	173,760	13.655	176,835	14.534	176,815	141,541	14.505
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.600*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.509*
Less: Transfers	26,605		0		0		
Net Expenditure	147,155		176,835		176,815		
Total Tax Levied	127,184		140,566		xxxxxxxxxxxxx		
Total Assessed Valuation	27,312,046		28,265,986		31,711,459		
Township Assessed Valuation Only					9,154,919		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Goering
Township Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MOUND TOWNSHIP, HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.505. The date of our hearing is August 30, 2024 at 9:00 AM and will be held at The Hub, 100 South Christian, Moundridge, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 3, 2024.

(Seal)

Clerk or Officer of Governing Body

Resolution No. 2024 - 01

A RESOLUTION OF THE MOUND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mound Township was calculated as 13.60 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mound Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2014 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mound Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOUND TOWNSHIP:

The Mound Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.60 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Mound Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 30, 2024.
Resolution No. 2024 - 01

Governing Body Member	Yes	No	No Vote
Alan Waltner	X		
Gary Regier	X		
Ryan Goering	X		
TOTAL	3		

Certified:

Published in McPherson Sentinel
Aug 7, 2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mound Township

McPherson County

will meet on August 30, 2024 at 9:00 A.M. at The Hub, 100 South Christian, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,084		2,315		2,315		
Road	158,327	13.064	158,150	13.964	158,150	129,238	14.117
Cemetery	13,349	0.591	16,370	0.570	16,350	12,303	0.388
Totals	173,760	13.655	176,835	14.534	176,815	141,541	14.505
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.600*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.509*
Less: Transfers	26,605		0		0		
Net Expenditure	147,155		176,835		176,815		
Total Tax Levied	127,184		140,566		xxxxxxxxxxxxxxx		
Total Assessed Valuation	27,312,046		28,265,986		31,711,459		
Township Assessed Valuation Only					9,154,919		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Goering, Township Treasurer

2534260