State of Kansas
County

Hodgeman County

2026

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Hodgeman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,005,498	2,932,237	66.884
Bond & Interest - Hospital	10-113	7	344,650	105,572	2.408
Bond & Interest - Ambulance	10-113	8		-	
Road & Bridge	68-5,101	9	1,475,000	1,001,446	22.8428
Extension Council	2-610	10	105,350	97,565	2.2254
Noxious Weed	2-1318	11	442,000	146,176	3.3342
County Hospital	19-4606	12	279,025	263,151	6.0024
Ambulance	65-6113	13	210,700	132,347	3.0188
Hospital No-Fund Warrants	79-2939	14		-	
Noxious Weed Cap Outlay		15	200,000		
Special Drug & Alcohol		15	7,500		
E911 Combined		16	200,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxxx	7,269,723	4,678,494	
Budget Hearing Notice		22			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
43,840,818
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	106.672
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: October 28 2025
Meagan Thiele
County Clerk

Michael J. MacNair
Governing Body

CPA Summary
No assurance is provided.

State of Kansas
County

Hodgeman County

2026

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Special Drug & Alcohol		15	7,500		
E911 Combined		16	200,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxxx	7,269,723	4,678,494	
Budget Hearing Notice		22			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

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pfriess@kmc-cpa.com

Attest: October 28 2025

Meagan Thiele
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Hodgeman County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,872,076	148,718	1,981	32,433	4,148	2,048
Bond & Interest - Hospital	114,104	5,908	79	1,289	165	81
Bond & Interest - Ambulance						
Road & Bridge	1,054,250	54,590	727	11,905	1,523	751
Extension Council	98,527	5,102	68	1,113	142	70
Noxious Weed	164,446	8,515	113	1,857	237	117
County Hospital	258,676	13,394	178	2,921	374	184
Ambulance	124,874	6,466	86	1,410	180	89
Hospital No-Fund Warrants						
TOTAL	4,686,953	242,693	3,232	52,928	6,769	3,340

County Treas Motor Vehicle Estimate 242,693

County Treas Recreational Vehicle Estimate 3,232

County Treas 16/20M Vehicle Estimate 52,928

County Treas Commercial Vehicle Tax Estimate 6,769

County Treas Watercraft Tax Estimate 3,340

Motor Vehicle Factor 0.05178

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.01129

Commercial Vehicle Factor 0.00144

Watercraft Factor 0.00071

Hodgeman County

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Special Motor Vehicle	General	13,779	11,804	10,000	8-145
Oil & Gas Depl Trust	General	-	-	-	Resolution
Hospital No-Fund Warrants	General	33,900	-	-	Bond Document
Bond & Interest -Ambulance	Bond & Interest -Hospital	1,203	1,895	-	Bond Document
General	Municipal Equip Reserve	250,000	-	300,000	19-119
General	Capital Improvement	250,000	-	285,200	19-120
Road & Bridge	Machinery Sinking	100,000	-	50,000	68-141g
Road & Bridge	Special Highway Imp	-	-	-	68-590
Noxious Weed	Noxious Weed Capital Outlay	25,000	-	20,000	2-1318
Ambulance	Ambulance Equipment	50,000	40,000	40,000	12-110d
	Total	723,882	53,699	705,200	
	Adjustments*		11,804	10,000	
	Adjusted Totals	723,882	41,895	695,200	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Hodgeman County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	775,000	3/1, 9/1	9/1	21,650	320,000	13,650	330,000
Total G.O. Bonds					**775,000**			**21,650**	**320,000**	**13,650**	**330,000**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**775,000**			**21,650**	**320,000**	**13,650**	**330,000**

Hodgeman County

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2019 Cat 938M Wheel Loader	7/8/2019	72	3.20	132,025	23,773	24,533	-
2023 Osage Ambulance	8/11/2023	48	4.93	103,373	79,272	29,071	29,071
2023 Cat Motorgrader 140-13L	8/21/2023	48	5.39	125,367	96,192	35,581	35,581
2023 Cat Motorgrader 140-13L	3/24/2023	60	5.06	225,367	184,630	52,140	52,140
2006 Cat Motorgrader 140H	2/22/2022	48	2.25	99,900	51,032	26,385	26,379
				Totals	**434,899**	**167,710**	**143,171**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	592,360	605,315	581,428
Receipts:			
Ad Valorem Tax	2,741,069	2,872,076	xxxxxxxxxxxxxxx
Delinquent Tax	70,044	40,000	25,000
Motor Vehicle Tax	145,318	161,790	148,718
Recreational Vehicle Tax	1,829	2,241	1,981
16/20M Vehicle Tax	28,718	26,025	32,433
Commercial Vehicle Tax	4,002	4,034	4,148
Watercraft Tax	-	1,849	2,048
Gross Earnings (Intangible) Tax	-		-
Interest on Delinquent Tax	24,363	10,000	10,000
Mineral Production Tax	28,344	10,000	10,000
Health Department Grants	32,700	30,000	30,000
Licenses, Fees and Permits:			
County Officer Fees	39,377	45,000	45,000
Other	17,870	10,000	10,000
Charges for Services:			
Health Department	129,513	60,000	60,000
Police Protection	81,320	80,000	80,000
Solid Waste	38,374	25,000	25,000
Pool Admissions	8,406	4,000	4,000
Pool Concessions	4,548	1,000	1,000
Federal / State Aid	-	-	-
Operating Transfers In:			
Special Motor Vehicle	13,779	11,804	10,000
Oil & Gas Depletion Trust	-	-	-
Hospital No-Fund Warrants	33,900	-	-
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	128,404	80,000	50,000
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	13,662	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,585,540**	**3,474,819**	**549,328**
Resources Available:	**4,177,900**	**4,080,134**	**1,130,756**

Hodgeman County

2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,177,900	4,080,134	1,130,756
Expenditures:			
County Commissioners	102,681	101,960	101,960
County Clerk	82,359	78,340	78,340
County Treasurer	94,292	92,700	89,900
County Attorney	57,443	58,330	57,200
Register of Deeds	55,858	61,620	60,500
District Court	32,432	41,521	41,521
Law Enforcement	392,400	409,800	402,000
Health Department	219,188	207,915	204,000
Solid Waste	159,453	180,033	176,500
Courthouse General	117,406	265,500	199,600
Park and Pool	50,994	43,000	42,140
Election	32,155	39,800	39,800
Appraiser Cost	122,097	130,375	130,375
Tort Liability	125,481	133,050	150,000
Employee Benefits	1,273,686	1,470,000	1,470,000
Emergency Management	21,338	26,000	25,500
Economic Development	31,500	32,400	30,000
Fair	14,700	15,000	14,700
Soil Conservation	24,000	25,000	25,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,500	3,400
Mental Health/Retardation	22,400	22,400	22,400
Transfer to Equipment Reserve	250,000	-	300,000
Transfer to Capital Improvement	250,000	-	285,200
Landrush Home Incentive Program	-	20,000	15,000
Other/SLV	17,260	20,000	20,000
0	-	-	-
0	-	-	-
Subtotal	3,572,585	3,498,706	4,005,498
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,572,585**	**3,498,706**	**4,005,498**
Unencumbered Cash Balance Dec 31	605,315	581,428	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,065,240	4,149,206	4,005,498
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,005,498
		Tax Required	2,874,742
	Delinquent Comp Rate:	2.0%	57,495
		Amount of 2025 Ad Valorem Tax	2,932,237

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commissioners			
Salaries	65,998	67,460	67,460
Contractual	36,181	33,000	33,000
Commodities	293	1,500	1,500
Zoning Board	209	-	-
Total	102,681	101,960	101,960
County Clerk			
Salaries	77,722	72,440	72,440
Contractual	3,431	3,400	3,400
Commodities	1,206	2,500	2,500
Total	82,359	78,340	78,340
County Treasurer			
Salaries	83,961	83,000	81,400
Contractual	9,267	6,200	5,500
Commodities	1,064	3,500	3,000
Miscellaneous	-	-	-
Total	94,292	92,700	89,900
County Attorney			
Salaries	55,376	56,800	55,670
Contractual	1,417	765	765
Commodities	650	765	765
Total	57,443	58,330	57,200
Register of Deeds			
Salaries	52,320	55,620	57,500
Contractual	2,691	3,500	2,000
Commodities	847	2,500	1,000
Total	55,858	61,620	60,500
District Court			
Contractual	11,211	29,501	29,501
Commodities	21,221	12,020	12,020
Capital Outlay	-	-	-
Total	32,432	41,521	41,521
Law Enforcement			
Salaries	278,685	253,500	268,000
Contractual	59,885	90,500	78,200
Commodities	53,830	65,800	55,800
Total	392,400	409,800	402,000
Health Department			
Salaries	128,399	128,000	157,000
Contractual	23,455	23,615	22,000
Commodities	67,334	56,300	25,000
Total	219,188	207,915	204,000
Total - Page 6b	**1,036,653**	**1,052,186**	**1,035,421**

Hodgeman County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Solid Waste			
Salaries	65,428	78,000	78,000
Contractual	25,407	32,500	31,500
Commodities	44,085	45,000	42,500
Capital Outlay	24,533	24,533	24,500
Total	159,453	180,033	176,500
Courthouse General			
Salaries	27,848	29,500	29,500
Contractual	61,515	120,000	115,200
Commodities	28,043	56,000	54,900
Capital Outlay	-	-	-
Appropriations	-	60,000	-
Total	117,406	265,500	199,600
Park and Pool			
Salaries	37,255	30,000	30,000
Contractual	2,824	3,000	3,000
Commodities	7,999	7,000	6,140
Concession	2,916	3,000	3,000
Total	50,994	43,000	42,140
Election			
Salaries	11,152	9,300	9,300
Contractual	16,604	21,000	21,000
Commodities	4,399	9,500	9,500
Capital Outlay	-	-	-
Total	32,155	39,800	39,800
Appraiser Cost			
Salaries	82,499	88,500	88,500
Contractual	33,999	32,950	32,950
Commodities	5,599	8,925	8,925
Capital Outlay	-	-	-
Total	122,097	130,375	130,375
Tort Liability			
Salaries	-	-	-
Contractual	125,481	133,050	150,000
Commodities	-	-	-
Total	125,481	133,050	150,000
Employee Benefits			
Health Insurance/Costs	989,048	1,135,000	1,135,000
Stop-loss Reimbursements	-	-	-
FICA and Medicare	129,555	154,000	154,000
KPERS	151,771	176,000	176,000
Capital Amercan	3,312	5,000	5,000
Total	1,273,686	1,470,000	1,470,000
Emergency Management			
Salaries	14,511	16,000	16,000
Contractual	5,595	7,000	6,500
Commodities	1,232	3,000	3,000
Capital Outlay	-	-	-
Total	21,338	26,000	25,500
Total - Page 6c	**1,902,610**	**2,287,758**	**2,233,915**

Hodgeman County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Economic Development			
Appropriation	31,500	32,400	30,000
Total	31,500	32,400	30,000
Fair			
Appropriation	14,700	15,000	14,700
Total	14,700	15,000	14,700
Soil Conservation			
Appropriation	24,000	25,000	25,000
Total	24,000	25,000	25,000
Elderly Services			
Area on Aging	300	300	300
Jetmore Senior Center	12,000	12,000	12,000
Hanston Senior Center	8,162	8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,500	3,400
Total	3,000	3,500	3,400
Mental Health/Retardation			
Arrowhead West Appropriation	8,000	8,000	8,000
Compass Beh Health Appropriation	14,400	14,400	14,400
City on a Hill	-	-	-
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	250,000	-	300,000
Total	250,000	-	300,000
Transfer to Capital Improvement			
Operating Transfer	250,000	-	285,200
Total	250,000	-	285,200
Total - Page 6d	**616,062**	**118,762**	**701,162**

Hodgeman County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Landrush Home Incentive Program			
Landrush Home Incentive Program	-	20,000	15,000
Total	-	20,000	15,000
Other/SLV			
Other	17,260	20,000	20,000
Total	17,260	20,000	20,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page6e	**17,260**	**40,000**	**35,000**

Hodgeman County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	1,036,653	1,052,186	1,035,421
Total - Page 6c	1,902,610	2,287,758	2,233,915
Total - Page 6d	616,062	118,762	701,162
Total - Page 6e	17,260	40,000	35,000
Total Detail Expenditures**	**3,572,585**	**3,498,706**	**4,005,498**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Hospital**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	98,156	36,208	28,376
Receipts:			
Ad Valorem Tax	32,461	114,104	xxxxxxxxxxxxxxx
Delinquent Tax	1,375	500	250
Motor Vehicle Tax	1,731	1,914	5,908
Recreational Vehicle Tax	22	27	79
16/20M Vehicle Tax	904	308	1,289
Commercial Vehicle Tax	47	48	165
Watercraft Tax	-	22	81
Sales and Use Tax	239,322	215,000	205,000
Transfer from Bond & Interest - Ambulance	1,203	1,895	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**277,065**	**333,818**	**212,772**
Resources Available:	**375,221**	**370,026**	**241,148**
Expenditures:			
Debt Service:			
Principal	310,000	320,000	330,000
Interest	29,013	21,650	13,650
Commissions	-	-	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**339,013**	**341,650**	**344,650**
Unencumbered Cash Balance Dec 31	36,208	28,376	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	340,013	342,650	344,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	344,650
		Tax Required	103,502
	Delinquent Comp Rate:	2.0%	2,070
		Amount of 2025 Ad Valorem Tax	105,572

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,004	-	-
Receipts:			
Ad Valorem Tax	12,563	-	xxxxxxxxxxxxxxxx
Delinquent Tax	318	1,000	
Motor Vehicle Tax	699	740	
Recreational Vehicle Tax	9	10	
16/20M Vehicle Tax	125	119	
Commercial Vehicle Tax	19	18	
Watercraft Tax	-	8	
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,733**	**1,895**	**-**
Resources Available:	**14,737**	**1,895**	**-**
Ambulance USDA Bonds:			
Principal	12,736	-	-
Interest	798	-	-
Commissions	-	-	-
Transfer to Bond & Interest - Hospital	1,203	1,895	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,737**	**1,895**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	14,319	3,148	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2025 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

Hodgeman County .

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	193,462	224,910	164,011
Receipts:			
Ad Valorem Tax	1,086,533	1,054,250	xxxxxxxxxxxxxxxx
Delinquent Tax	26,143	17,500	15,000
Motor Vehicle Tax	55,998	64,132	54,590
Recreational Vehicle Tax	705	889	727
16/20 M Vehicle Tax	8,213	10,316	11,905
Commercial Vehicle Tax	1,542	1,599	1,523
Watercraft Tax	-	732	751
Special City & County Highway	277,065	239,683	239,683
County Equalization	17,184	5,000	5,000
Connecting Links	-	-	-
Insurance Proceeds	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	2,663	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,476,046**	**1,394,101**	**329,179**
Resources Available:	**1,669,508**	**1,619,011**	**493,190**
Expenditures:			
Highways and Streets:			
Salaries	507,647	640,000	640,000
Contractual	201,117	165,000	150,000
Commodities	635,834	650,000	635,000
Capital Outlay	-	-	-
Reimbursements	-	-	-
Transfer to Machinery Sinking	100,000	-	50,000
Transfer to Special Highway	-	-	-
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,444,598**	**1,455,000**	**1,475,000**
Unencumbered Cash Balance Dec 31	224,910	164,011	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,480,000	1,505,000	1,475,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,475,000
		Tax Required	981,810
	Delinquent Comp Rate:	2.0%	19,636
		Amount of 2025 Ad Valorem Tax	1,001,446

CPA Summary
No assurance is provided.

Hodgeman County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,393	2,688	2,203
Receipts:			
Ad Valorem Tax	97,778	98,527	xxxxxxxxxxxxxxx
Delinquent Tax	2,513	1,500	1,000
Motor Vehicle Tax	5,383	5,770	5,102
Recreational Vehicle Tax	68	80	68
16/20 M Vehicle Tax	905	928	1,113
Commercial Vehicle Tax	148	144	142
Watercraft Tax	-	66	70
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,795**	**107,015**	**7,495**
Resources Available:	**110,188**	**109,703**	**9,698**
Expenditures:			
Appropriation	107,500	107,500	105,350
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**107,500**	**107,500**	**105,350**
Unencumbered Cash Balance Dec 31	2,688	2,203	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	107,500	107,500	105,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,350
		Tax Required	95,652
	Delinquent Comp Rate:	2.0%	1,913
		Amount of 2025 Ad Valorem Tax	97,565

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	84,184	110,194	86,851
Receipts:			
Ad Valorem Tax	217,826	164,446	xxxxxxxxxxxxxxxx
Delinquent Tax	5,253	2,500	1,000
Motor Vehicle Tax	12,372	12,857	8,515
Recreational Vehicle Tax	156	178	113
16/20 M Vehicle Tax	1,526	2,068	1,857
Commercial Vehicle Tax	341	321	237
Watercraft Tax	-	147	117
Chemical Sales	58,545	200,000	200,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**296,019**	**382,517**	**211,839**
Resources Available:	**380,203**	**492,711**	**298,690**
Expenditures:			
Highway & Streets:			
Salaries	110,629	113,360	113,360
Contractual	7,486	10,000	10,000
Commodities	126,894	282,500	298,640
Transfer to Nox Weed Capital Outlay	25,000	-	20,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**270,009**	**405,860**	**442,000**
Unencumbered Cash Balance Dec 31	110,194	86,851	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	450,700	450,860	442,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	442,000
		Tax Required	143,310
	Delinquent Comp Rate:	2.0%	2,866
		Amount of 2025 Ad Valorem Tax	146,176

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Hospital**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,602	395	3,483
Receipts:			
Ad Valorem Tax	254,109	258,676	xxxxxxxxxxxxxxxx
Delinquent Tax	6,175	1,000	500
Motor Vehicle Tax	14,338	14,997	13,394
Recreational Vehicle Tax	181	208	178
16/20 M Vehicle Tax	1,588	2,412	2,921
Commercial Vehicle Tax	396	374	374
Watercraft Tax	-	171	184
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**276,787**	**277,838**	**17,551**
Resources Available:	**285,389**	**278,233**	**21,034**
Expenditures:			
Appropriation	284,994	274,750	279,025
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**284,994**	**274,750**	**279,025**
Unencumbered Cash Balance Dec 31	395	3,483	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	285,000	274,750	279,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	279,025
		Tax Required	257,991
	Delinquent Comp Rate:	2.0%	5,160
		Amount of 2025 Ad Valorem Tax	263,151

CPA Summary
No assurance is provided.

Hodgeman County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,807	50,118	21,717
Receipts:			
Ad Valorem Tax	143,065	124,874	xxxxxxxxxxxxxxxx
Delinquent Tax	3,312	1,500	1,000
Motor Vehicle Tax	7,830	8,443	6,466
Recreational Vehicle Tax	98	117	86
16/20 M Vehicle Tax	392	1,358	1,410
Commercial Vehicle Tax	216	211	180
Watercraft Tax	-	96	89
Charges for Services	68,902	50,000	50,000
State Aid	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**223,815**	**186,599**	**59,231**
Resources Available:	**261,622**	**236,717**	**80,948**
Expenditures:			
Health & Welfare:			
Salaries	134,608	135,000	135,000
Contractual	14,849	20,000	20,000
Commodities	12,047	20,000	15,700
Transfer to Ambulance Equipment	50,000	40,000	40,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**211,504**	**215,000**	**210,700**
Unencumbered Cash Balance Dec 31	50,118	21,717	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	215,000	215,000	210,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,700
		Tax Required	129,752
	Delinquent Comp Rate:	2.0%	2,595
		Amount of 2025 Ad Valorem Tax	132,347

CPA Summary
No assurance is provided.

Hodgeman County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital No-Fund Warrants**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,108	-	-
Receipts:			
Ad Valorem Tax	21	-	xxxxxxxxxxxxxxxx
Delinquent Tax	3,750	-	
Motor Vehicle Tax	15,612	-	
Recreational Vehicle Tax	197	-	
16/20 M Vehicle Tax	2,782	-	
Commercial Vehicle Tax	430	-	
Watercraft Tax	-	-	
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,792**	**-**	**-**
Resources Available:	**33,900**	**-**	**-**
Expenditures:			
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Commissions	-	-	-
Transfer to General Fund	33,900	-	-
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,900**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	35,057	10,227	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2025 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	197,997	222,997	180,000
Receipts:			
Transfer from Noxious Weed	25,000	-	20,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,000**	**-**	**20,000**
Resources Available:	**222,997**	**222,997**	**200,000**
Expenditures:			
Highways & Street:			
Capital Outlay	-	42,997	200,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**42,997**	**200,000**
Unencumbered Cash Balance Dec 31	222,997	180,000	-
2024/2025/2026 Budget Authority Amount:	200,000	237,997	200,000

Adopted Budget **Special Drug & Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,817	5,914	6,000
Receipts:			
Liquor Tax	2,347	1,500	1,500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,347**	**1,500**	**1,500**
Resources Available:	**6,164**	**7,414**	**7,500**
Expenditures:			
Health & Welfare:			
Contractual	250	1,414	7,500
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**250**	**1,414**	**7,500**
Unencumbered Cash Balance Dec 31	5,914	6,000	-
2024/2025/2026 Budget Authority Amount:	5,000	6,500	7,500

CPA Summary
No assurance is provided.

Hodgeman County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911 Combined**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	130,890	139,768	130,000
Receipts:			
E911 Tax	53,135	70,000	70,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,135**	**70,000**	**70,000**
Resources Available:	**184,025**	**209,768**	**200,000**
Expenditures:			
Public Safety:			
Contractual	34,974	69,768	130,000
Commodities	9,283	10,000	10,000
Capital Outlay	-	-	60,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**44,257**	**79,768**	**200,000**
Unencumbered Cash Balance Dec 31	139,768	130,000	-
2024/2025/2026 Budget Authority Amount:	180,000	199,000	200,000

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2024/2025/2026 Budget Authority Amount:	-	-	-

CPA Summary
No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Machinery Sinking		(2) Fund Name: Special Highway Imp		(3) Fund Name: Ambulance Equipment		(4) Fund Name: PATF Prosecuting Attorney		(5) Fund Name: Special Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	541,742	Cash Balance Jan 1	504,602	Cash Balance Jan 1	268,046	Cash Balance Jan 1	16,244	Cash Balance Jan 1	13,779	1,344,413
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:		Court Fees	487	Fees	22,229	
Road & Bridge	100,000	Road & Bridge	-	Ambulance	50,000					
Sale of Equipment	25,626	Reimbursements	-	State Aid	10,900					
Total Receipts	125,626	Total Receipts	-	Total Receipts	60,900	Total Receipts	487	Total Receipts	22,229	209,242
Resources Available:	667,368	Resources Available:	504,602	Resources Available:	328,946	Resources Available:	16,731	Resources Available:	36,008	1,553,655
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	3,956	
Contractual	-	Contractual	150	Contractual	-	Contractual	87	Contractual	6,469	
Commodities	-	Commodities	16,875	Commodities	9,840	Commodities	-	Commodities	-	
Capital Outlay	216,606	Capital Outlay	-	Capital Outlay	32,514	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Debt Service:		Transfer Out	-	Transfer Out	13,779	
				Principal	26,549					
Total Expenditures	216,606	Total Expenditures	17,025	Total Expenditures	68,903	Total Expenditures	87	Total Expenditures	24,204	326,825
Cash Balance Dec 31	450,762	Cash Balance Dec 31	487,577	Cash Balance Dec 31	260,043	Cash Balance Dec 31	16,644	Cash Balance Dec 31	11,804	**1,226,830** **
										1,226,830 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Clerk Technology		(5) Fund Name: Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,866	Cash Balance Jan 1	438,211	Cash Balance Jan 1	587,485	Cash Balance Jan 1	5,074	Cash Balance Jan 1	9,997	1,084,633
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,168	Transfer from:		Grant	-	Fees	1,292	Fees	1,292	
		General	250,000	Transfer from:						
		Sale of Equipment	14,650	General	250,000					
Total Receipts	5,168	Total Receipts	264,650	Total Receipts	250,000	Total Receipts	1,292	Total Receipts	1,292	522,402
Resources Available:	49,034	Resources Available:	702,861	Resources Available:	837,485	Resources Available:	6,366	Resources Available:	11,289	1,607,035
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	-	
Contractual	238	Contractual	-	Contractual	14,438	Contractual	-	Contractual	-	
Commodities	698	Commodities	-	Commodities	4,285	Commodities	-	Commodities	-	
Capital Outlay	-	Capital Outlay	66,252	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	936	Total Expenditures	66,252	Total Expenditures	18,723	Total Expenditures	-	Total Expenditures	-	85,911
Cash Balance Dec 31	48,098	Cash Balance Dec 31	636,609	Cash Balance Dec 31	818,762	Cash Balance Dec 31	6,366	Cash Balance Dec 31	11,289	**1,521,124** **
										1,521,124 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Regional PHEP		(2) Fund Name: Bioterrorism Grant		(3) Fund Name: Micro Loan Grant Revolving		(4) Fund Name: KDHE Workforce Develop		(5) Fund Name: E911 Sheriff Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	(9,147)	Cash Balance Jan 1	(566)	Cash Balance Jan 1	12,953	Cash Balance Jan 1	-	Cash Balance Jan 1	20,202	23,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	45,788	Federal Aid	8,775	Miscellaneous	320	State Aid	7,480	State Aid	-	
								Interest	11,174	
Total Receipts	45,788	Total Receipts	8,775	Total Receipts	320	Total Receipts	7,480	Total Receipts	11,174	73,537
Resources Available:	36,641	Resources Available:	8,209	Resources Available:	13,273	Resources Available:	7,480	Resources Available:	31,376	96,979
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenditures	36,630	Salaries	6,065	Salaries	-	Salaries	-	Salaries	-	
		Contractual	2,689	Contractual	13,273	Contractual	-	Contractual	-	
		Commodities	-	Commodities	-	Commodities	15,971	Commodities	-	
		Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
		Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	36,630	Total Expenditures	8,754	Total Expenditures	13,273	Total Expenditures	15,971	Total Expenditures	-	74,628
Cash Balance Dec 31	11	Cash Balance Dec 31	(545)	Cash Balance Dec 31	-	Cash Balance Dec 31	(8,491)	Cash Balance Dec 31	31,376	**22,351** **
			See Tab B				See Tab B			**22,351** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Law Enforcement Trust		ARPA Recovery		Registered Offenders		VIN Inspection		Conceal Carry		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,386	Cash Balance Jan 1	64,257	Cash Balance Jan 1	760	Cash Balance Jan 1	2,762	Cash Balance Jan 1	1,630	70,795
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	-	Grant Proceeds	-	Fees	380	Fees	1,100	Fees	195	
Total Receipts	-	Total Receipts	-	Total Receipts	380	Total Receipts	1,100	Total Receipts	195	1,675
Resources Available:	1,386	Resources Available:	64,257	Resources Available:	1,140	Resources Available:	3,862	Resources Available:	1,825	72,470
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	18,733	Salaries		Salaries	-	Salaries	-	
Contractual	-	Contractual	-	Contractual		Contractual	-	Contractual	-	
Commodities	-	Commodities	-	Commodities		Commodities	690	Commodities	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay		Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out		Transfer Out	-	Transfer Out	-	
		Grant Expenditures	-							
Total Expenditures	-	Total Expenditures	18,733	Total Expenditures	-	Total Expenditures	690	Total Expenditures	-	19,423
Cash Balance Dec 31	1,386	Cash Balance Dec 31	45,524	Cash Balance Dec 31	1,140	Cash Balance Dec 31	3,172	Cash Balance Dec 31	1,825	**53,047** **
										53,047 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
USDA Grant		Health Reserves		Hosp Debt Serv Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	440,607	Cash Balance Jan 1	138,688	Cash Balance Jan 1		Cash Balance Jan 1		579,295
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Energy Grant	-	Claim Reserves	409,908	Interest	-					
		Interest	5,368							
Total Receipts	-	Total Receipts	415,276	Total Receipts	-	Total Receipts	-	Total Receipts	-	415,276
Resources Available:	-	Resources Available:	855,883	Resources Available:	138,688	Resources Available:	-	Resources Available:	-	994,571
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Debt Service:						
Contractual	-	Contractual	228,479	Principal	-					
Commodities	-	Commodities	-	Interest	-					
Capital Outlay	91,077	Capital Outlay	-							
Transfer Out	-	Transfer Out	-							
Total Expenditures	91,077	Total Expenditures	228,479	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	319,556
Cash Balance Dec 31	(91,077)	Cash Balance Dec 31	627,404	Cash Balance Dec 31	138,688	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**675,015** **
	See Tab B									**675,015** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
County

Hodgeman County

2026

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 11, 2025 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,572,585	62.403	3,498,706	68.972	4,005,498	2,932,237	66.856
Bond & Interest - Hospital	339,013	0.739	341,650	2.741	344,650	105,572	2.407
Bond & Interest - Ambulance	14,737	0.286	1,895				
Road & Bridge	1,444,598	24.736	1,455,000	25.318	1,475,000	1,001,446	22.833
Extension Council	107,500	2.226	107,500	2.367	105,350	97,565	2.225
Noxious Weed	270,009	4.959	405,860	3.950	442,000	146,176	3.333
County Hospital	284,994	5.785	274,750	6.000	279,025	263,151	6.000
Ambulance	211,504	3.257	215,000	2.999	210,700	132,347	3.018
Hospital No-Fund Warrants	33,900						
Noxious Weed Cap Outlay			42,997		200,000		
Special Drug & Alcohol	250		1,414		7,500		
E911 Combined	44,257		79,768		200,000		
Non-Budgeted Funds-A	326,825						
Non-Budgeted Funds-B	85,911						
Non-Budgeted Funds-C	74,628						
Non-Budgeted Funds-D	19,423						
Non-Budgeted Funds-E	319,556						
Totals	6,830,134	104.391	6,424,540	112.347	7,269,723	4,678,494	106.672
						Revenue Neutral Rate **	*106.672*
Less: Transfers	723,882		41,895		695,200		
Net Expenditures	6,106,252		6,382,645		6,574,523		
Total Tax Levied	4,693,898		4,686,953		xxxxxxxxxxxxxxx		
Assessed Valuation	44,966,232		41,641,694		43,858,793		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,436,683	1,124,285	775,000
Revenue Bonds	0	0	0
Other	300,000	0	0
Lease Pur. Princ.	169,029	576,635	434,899
Total	1,905,712	1,700,920	1,209,899

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Meagan Huish
County Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of July, 20 25
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 160.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 1 day of August, 20 25

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026



785-259-5625

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THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2 day of July, 20 25
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 36.10
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 3 day of July, 20 25

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

First published in the Jetmore Republican July 2, 2025; 1tc

Notice of Public Hearing

The Board of County Commissioners of Hodgeman County, Kansas, will conduct one public hearing on the five (5) year update of the Santa Fe Trail Solid Waste Management Plan as required by Kansas Administrative Regulation 28-29-81 and Kansas Statutes Annotated 65-3405. The public hearing will be on Thursday, July 31, 2025 at 11:30 a.m. in the County Commissioner's meeting room located on the second level of the Hodgeman County Courthouse, 500 Main Street Jetmore, Kansas. The Santa Fe Trail Solid Waste Authority (SFTSWA) includes the following counties: Edwards, Ford, Hodgeman, Pawnee and Stafford. The SFTSWA has reviewed and revised the previously approved Solid Waste Management Plan.

Meagan Huish
Hodgeman County Clerk