State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Hickory Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RETURN BY
SEP 25 2024
Butler County Clerks Office

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,341	7,507	1.772 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	108,413	98,306	23.197 ✓
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	123,754 ✓	105,813 ✓	24.969 ✓
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			4,237,958
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 17.385

Assisted by:

Address:

Email:

Trustee

Clerk

Georgia Dee Treasurer

Attest: Nov. 21 2024

Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Hickory Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,323	256	9	164	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,255	1,762	60	1,128	42	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,578	2,018	69	1,292	48	0

County Treas Motor Vehicle Estimate 2,018

County Treas Recreational Vehicle Estimate 69

County Treas 16/20M Vehicle Estimate 1,292

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02743

RVT Factor 0.00094

16/20M Factor 0.01756

Comm Veh Factor 0.00065

Watercraft Factor 0.00000

2025

Hickory Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hickory Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hickory Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,128	12,936	7,399
Receipts:			
Ad Valorem Tax	7,949	9,323	xxxxxxxxxxxxxxx
Delinquent Tax	85		
Motor Vehicle Tax	546	327	256
Recreational Vehicle Tax	20	14	9
16/20 M Vehicle Tax	225	140	164
Commercial Vehicle Tax	11		6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	603		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,439**	**9,804**	**435**
Resources Available:	**22,567**	**22,740**	**7,834**
Expenditures:			
Officers Pay	3,324	3,324	3,324
Supplies	588	600	600
Employee Benefits	552	2,897	2,897
Equipment	1,130	2,000	2,000
Mowing	3,740	4,120	4,120
Professional Fees	297	2,400	2,400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,631**	**15,341**	**15,341**
Unencumbered Cash Balance Dec 31	12,936	7,399	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,341	15,341	15,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,341
		Tax Required	7,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,507

CPA Summary

Hickory Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	19,792	44,485	1,160
Receipts:			
Ad Valorem Tax	64,997	64,255	xxxxxxxxxxxxxxx
Delinquent Tax	511		
Motor Vehicle Tax	3,155	2,701	1,762
Recreational Vehicle Tax	112	114	60
16/20M Vehicle Tax	984	1,156	1,128
Commercial Vehicle Tax	67		42
Watercraft Tax			0
Special Highway/Gasoline Tax	6,269	6,026	5,955
Fire Department paid for a pump	251		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,346**	**74,252**	**8,947**
Resources Available:	**96,138**	**118,737**	**10,107**
Expenditures:			
Salaries & Wages	9,702	13,000	13,000
Fuel/Supplies	2,231	2,000	2,000
Equipment & Repairs	27,414	34,500	34,500
Road Materials	6,561	44,059	44,059
Insurance	4,869	11,000	11,000
Parts	645	13,018	13,018
Noxious Weeds	231		
			-21,863
Cash Forward (2025 column)			12,699
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**51,653**	**117,577**	**108,413**
Unencumbered Cash Balance Dec 31	44,485	1,160	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	77,518	117,577	108,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,413
		Tax Required	98,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	98,306

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Hickory Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,462	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,462
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	18,462	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,462
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Materials	17,112									
Contract Labor	1,350									
Total Expenditures	18,462	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,462
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hickory Township
Butler County
will meet on August 20, 2024 at 7:00 p.m. at Hickory Township Hall, 14242 SE Stoney Creek Rd, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Georgia Davis' residence, 12078 SE 137th Ter, Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,631	2.452	15,341	2.060	15,341	7,507	1.774
Debt Service							
Library							
Road	51,653	20.222	117,577	14.200	108,413	98,306	23.226
Non-Budgeted Funds	18,462						
Special Machinery							
Totals	79,746	22.674	132,918	16.260	123,754	105,813	25.000
						*Revenue Neutral Rate***	*17.385*
Less: Transfers	0		0		0		
Net Expenditure	79,746		132,918		123,754		
Total Tax Levied	73,575		73,578		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,244,848		4,525,079		4,232,558		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jake Grow
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 1ST day of August, 2024

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

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Debt Service							
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Non-Budgeted Funds	18,462						
Special Machinery							
Totals	79,746	22.674	132,918	16.260	123,754	105,813	25.000
						*Revenue Neutral Rate***	17.385
Less: Transfers	0		0		0		
Net Expenditure	79,746		132,918		123,754		
Total Tax Levied	73,575		73,578		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,244,848		4,525,079		4,232,558		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jake Grow
Trustee

Resolution No. 24-01

A RESOLUTION OF HICKORY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Hickory Township was calculated as 17.385 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Hickory Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Hickory Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HICKORY TOWNSHIP:

Hickory Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.385 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18 day of September, 2024 and SIGNED by the Governing Body.

Trustee

Clerk

Attested:

_____

Hickory Township			
Governing Body Members	YES	NO	No Vote
Jake Grow, Trustee	✓		
Georgia Davis, Treasurer	✓		
Charlie Wiseman, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

9-19-2024

Date