CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Lath Branch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,330	4,309	1.561
Debt Service	10-113				
Totals		xxxxxxxxxx	5,330	4,309	1.561
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,761,046
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.563
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Phillip E Jaynes

Attest: August 15, 2024

County Clerk

Governing Body

CPA Summary

Lath Branch Cemetery
Bourbon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,284	822	26	49	94	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,284	822	26	49	94	7

County Treas Motor Vehicle Estimate 822

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 7

MVT Factor 0.19188

RVT Factor 0.00607

16/20M Factor 0.01144

Comm Veh Factor 0.02194

Watercraft Factor 0.00163

2025

Lath Branch Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lath Branch Cemetery
Bourbon County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lath Branch Cemetery
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43	26	80
Receipts:			
Ad Valorem Tax	3,441	4,284	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			822
Recreational Vehicle Tax			26
16/20M Vehicle Tax			49
Commercial Vehicle Tax			94
Watercraft Tax			7
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,441**	**4,284**	**998**
Resources Available:	**3,484**	**4,310**	**1,078**
Expenditures:			
Mowing	3,235	4,000	5,100
Bank Charges	70	70	70
Publication	153	160	160
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,458**	**4,230**	**5,330**
Unencumbered Cash Balance Dec 31	26	80	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,900	5,085	5,330
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,330
		Tax Required	4,252
	Delinquent Comp Rate:	1.3%	57
		Amount of 2024 Ad Valorem Tax	4,309

CPA Summary

Lath Branch Cemetery 2025
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lath Branch Cemetery
Bourbon County
will meet on August 15, 2024 at 2:00 p.m. at Clerk's Office 210 S. National Ave. Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Clerk's Office 210 S. National Ave. Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,458	1.292	4,230	1.669	5,330	4,309	1.563
Debt Service							
Totals	3,458	1.292	4,230	1.669	5,330	4,309	1.563
						*Revenue Neutral Rate**	*1.563*
Less: Transfers	0		0		0		
Net Expenditures	3,458		4,230		5,330		
Total Tax Levied	2,871		4,284		xxxxxxxxxxxxxxx		
Assessed Valuation	2,222,423		2,567,266		2,756,529		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene Jaynes