2025

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
City of Eskridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	292,248	58,214	48.252
Debt Service	10-113		43,325	5,285	2.567
Library	12-1220				
Employee Benefit	12-16-102		74,150	30,939	15.026
Special Highway			99,915		
Solid Waste			51,000		
Water			420,500		
Sewer			167,000		
Gas			1,095,500		
Lake Wabaunsee			160,000		
Lake Reserve			60,000		
City Sales Tax			85,000		
Totals		xxxxxx	2,548,638	94,438	45.865
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,059,069
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	43.328
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Varney & Associates, CPAs

Address:
1501 Poyntz Avenue
Manhattan, KS 66502

Email:
aswartz@varney.com

Attest: Oct 1, 2024

Governing Body

CPA Summary

City of Eskridge 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,655	8,522	384	16	122	81
Debt Service	2,871	432	19	1	6	4
Library						
Employee Benefit	29,688	4,465	201	8	64	42
TOTAL	89,214	13,419	604	25	192	127

County Treas Motor Vehicle Estimate	13,419				
County Treas Recreational Vehicle Estimate		604			
County Treas 16/20M Vehicle Estimate			25		
County Treas Commercial Vehicle Tax Estimate				192	
County Treas Watercraft Tax Estimate					127

Motor Vehicle Factor	0.15041				
Recreational Vehicle Factor		0.00677			
16/20M Vehicle Factor			0.00028		
Commercial Vehicle Factor				0.00215	
Watercraft Factor					0.00142

City of Eskridge 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Gas Fund	General Fund	-	30,000	30,000	12-825d
Gas Fund	Employee Benefit Fund	10,000	10,000	10,000	12-16, 102
Water Fund	General Fund	30,000	30,000	25,000	12-825d
Water Fund	Employee Benefit Fund	10,000	25,000	25,000	12-16, 102
Water Fund	Bond and Interest Fund	35,000	40,000	40,000	12-825d
Lake Fund	General Fund	-	15,000	15,000	12-16, 102
Lake Fund	Lake Reserve Fund	15,000	15,000	15,000	12-825d
Sewer Fund	Employee Benefit Fund	2,000	2,000	2,000	12-16, 102
	Totals	102,000	167,000	162,000	
	Adjustments				
	Adjusted Totals	102,000	167,000	162,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Eskridge

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A	9/19/2012	8/1/2027	3.50	500,000	135,000	2/1 & 8/1	8/1	4,725	40,000	3,325	40,000
Total G.O. Bonds					**135,000**			**4,725**	**40,000**	**3,325**	**40,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS State Treasurer Loan	3/24/2024	1/1/2031	2.81	1,158,730	867,058	1/1 & 7/1	1/1 & 7/1	23,571	113,741	20,352	116,960
Total Other					**867,058**			**23,571**	**113,741**	**20,352**	**116,960**
Total Indebtedness					**1,002,058**			**28,296**	**153,741**	**23,677**	**156,960**

State of Kansas
City

City of Eskridge

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
2022 Ford F-250	9/1/2022	36	4.25	47,718	32,468	15,894	16,574
				Totals	**32,468**	**15,894**	**16,574**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Eskridge
Wabaunsee

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,933,146	$2,059,069
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	219,472	206,585	105,599
Receipts:			
Ad Valorem Tax	58,905	56,655	xxxxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax		8,035	8,522
Recreational Vehicle Tax	6,349	264	384
16/20M Vehicle Tax		62	16
Commercial Vehicle Tax		136	122
Watercraft Tax		110	81
Gross Earning (Intangible) Tax			0
Permits, Licenses and Fines	1,251	2,500	2,500
Franchise Tax	14,245	16,000	16,000
Transfers In	30,000	75,000	70,000
Local Alcoholic Liquor	511		
County Sales Tax	32,713	30,000	30,000
Other Revenue - Grants	17,294		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,572	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,956**	**191,262**	**130,125**
Resources Available:	**383,428**	**397,847**	**235,724**
Expenditures:			
Salaries	47,514	80,000	80,000
Contractual	30,561	50,000	50,000
Commodities	86,268	125,000	125,000
Capital Outlay		37,248	37,248
Cash Reserve (2025 column)			
Miscellaneous	12,500		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**176,843**	**292,248**	**292,248**
Unencumbered Cash Balance Dec 31	206,585	105,599	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	247,000	292,248	292,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,248
		Tax Required	56,524
	Delinquent Comp Rate:	3.0%	1,690
		Amount of 2024 Ad Valorem Tax	58,214

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	262	657	-2,269
Receipts:			
Ad Valorem Tax	3,282	2,871	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		400	432
Recreational Vehicle Tax		13	19
16/20M Vehicle Tax		3	1
Commercial Vehicle Tax		7	6
Watercraft Tax		5	4
Transfer In	35,000	38,500	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,282**	**41,799**	**40,462**
Resources Available:	**38,544**	**42,456**	**38,193**
Expenditures:			
Bond Principal	35,000	40,000	40,000
Interest	2,887	4,725	3,325
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**37,887**	**44,725**	**43,325**
Unencumbered Cash Balance Dec 31	657	-2,269	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	40,775	44,725	43,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,325
See Tab D		Tax Required	5,132
	Delinquent Comp Rate:	3.0%	153
		Amount of 2024 Ad Valorem Tax	5,285

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,729	5,264	2,329
Receipts:			
Ad Valorem Tax	37,024	29,688	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,226	4,465
Recreational Vehicle Tax		139	201
16/20M Vehicle Tax		32	8
Commercial Vehicle Tax		72	64
Watercraft Tax		58	42
Transfer In	22,000	37,000	37,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,024**	**71,215**	**41,780**
Resources Available:	**61,753**	**76,479**	**44,109**
Expenditures:			
SS/Medicare	12,602	17,500	17,500
KPERS	12,963	19,000	19,000
SUTA	155	650	650
Health Insurance	30,769	37,000	37,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,489**	**74,150**	**74,150**
Unencumbered Cash Balance Dec 31	5,264	2,329	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	73,500	74,150	74,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,150
		Tax Required	30,041
	Delinquent Comp Rate:	3.0%	898
		Amount of 2024 Ad Valorem Tax	30,939

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	66,032	77,575	86,255	
Receipts:				
State of Kansas Gas Tax	11,543	13,680	13,660	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**11,543**	**13,680**	**13,660**	
Resources Available:	**77,575**	**91,255**	**99,915**	
Expenditures:				
Street Repair Maintenance	0	5,000	99,915	2024 total? changed - 2024
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**0**	**5,000**	**99,915**	
Unencumbered Cash Balance Dec 31	77,575	86,255	0	
2023/2024/2025 Budget Authority Amoun	60,000	73,000	99,915	

Adopted Budget

Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,273	19,952	16,952
Receipts:			
Charges for Services	40,992	38,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,992**	**38,000**	**38,000**
Resources Available:	**61,265**	**57,952**	**54,952**
Expenditures:			
Contractual	40,302	38,000	38,000
Commodities	1,011	3,000	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,313**	**41,000**	**51,000**
Unencumbered Cash Balance Dec 31	19,952	16,952	3,952
2023/2024/2025 Budget Authority Amoun	47,500	41,000	51,000

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	219,716	177,002	111,502	
Receipts:				
Charges for Services	293,164	310,000	325,000	bumped up
Interest on Idle Funds	3,732			
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**296,896**	**310,000**	**325,000**	
Resources Available:	**516,612**	**487,002**	**436,502**	
Expenditures:				
Salaries	64,675	70,000	80,000	changed
Contractual	94,651	100,000	140,000	changed
Commodities	104,824	110,000	110,000	
Meter Refunds	460	500	500	
Transfers Out	75,000	95,000	90,000	changed
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**339,610**	**375,500**	**420,500**	
Unencumbered Cash Balance Dec 31	177,002	111,502	16,002	
2023/2024/2025 Budget Authority Amoun	394,500	390,500	420,500	

Adopted Budget

Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	170,455	133,380	76,380
Receipts:			
Charges for Services	99,566	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,566**	**95,000**	**95,000**
Resources Available:	**270,021**	**228,380**	**171,380**
Expenditures:			
Salaries	14,418	25,000	25,000
Contractual	96,073	75,000	75,000
Commodities	24,150	25,000	35,000
Capital Outlay		25,000	30,000
Transfers Out	2,000	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**136,641**	**152,000**	**167,000**
Unencumbered Cash Balance Dec 31	133,380	76,380	4,380
2023/2024/2025 Budget Authority Amoun	220,000	212,000	167,000

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	414,465	572,068	445,068	
Receipts:				
Charges to Customers	704,572	685,000	740,000	changed
Fines and Penalties	2,082	1,500	1,500	
Meter Deposits	1,328			
Debt Proceeds				
Interest on Idle Funds	6,795			
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**714,777**	**686,500**	**741,500**	
Resources Available:	**1,129,242**	**1,258,568**	**1,186,568**	
Expenditures:				
Gas Purchases	322,232	450,000	450,000	
Salaries	33,705	45,000	55,000	changed
Contractual	35,410	30,000	40,000	changed
Commodities	17,060	32,000	34,000	changed
Meter Refunds	2,094	1,500	1,500	
Capital Outlay		100,000	350,000	Current year?
Debt Service	136,673	125,000	125,000	
Transfers Out	10,000	30,000	40,000	
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**557,174**	**813,500**	**1,095,500**	
Unencumbered Cash Balance Dec 31	572,068	445,068	91,068	
2023/2024/2025 Budget Authority Amount	581,500	1,133,500	1,095,500	

Adopted Budget

Lake Wabaunsee	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	70,891	30,276	10,276
Receipts:			
Charges for Services	149,513	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,513**	**150,000**	**150,000**
Resources Available:	**220,404**	**180,276**	**160,276**
Expenditures:			
Salaries	18,127	20,000	20,000
Contractual	51,170	60,000	60,000
Commodities	49,366	50,000	50,000
Transfer to Lake Reserve	15,000	15,000	15,000
Transfer to General Fund		15,000	15,000
Capital Outlay	56,465	10,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**190,128**	**170,000**	**160,000**
Unencumbered Cash Balance Dec 31	30,276	10,276	276
2023/2024/2025 Budget Authority Amount	190,000	210,000	160,000

See Tab A

CPA Summary

City of Eskridge 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,000	45,000	45,000
Receipts:			
Transfers In	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**45,000**	**60,000**	**60,000**
Expenditures:			
Road Repairs	0	15,000	60,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15,000**	**60,000**
Unencumbered Cash Balance Dec 31	45,000	45,000	0
2023/2024/2025 Budget Authority Amount	15,000	15,000	60,000

Adopted Budget

City Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,059	49,314	41,814
Receipts:			
Taxes	48,055	47,500	47,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,055**	**47,500**	**47,500**
Resources Available:	**83,114**	**96,814**	**89,314**
Expenditures:			
Contractual	33,800	55,000	85,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,800**	**55,000**	**85,000**
Unencumbered Cash Balance Dec 31	49,314	41,814	4,314
2023/2024/2025 Budget Authority Amount	100,000	55,000	85,000

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Eskridge

will meet on 08/26/24 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	176,843	31.224	292,248	29.307	292,248	58,214	28.272
Debt Service	37,887	1.554	44,725	1.485	43,325	5,285	2.567
Library							
Employee Benefit	56,489	16.424	74,150	15.357	74,150	30,939	15.026
Special Highway			5,000		99,915		
Solid Waste	41,313		41,000		51,000		
Water	339,610		375,500		420,500		
Sewer	136,641		152,000		167,000		
Gas	557,174		813,500		1,095,500		
Lake Wabaunsee	190,128		170,000		160,000		
Lake Reserve			15,000		60,000		
City Sales Tax	33,800		55,000		85,000		
Totals	1,569,885	49.202	2,038,123	46.149	2,548,638	94,438	45.865
						*Revenue Neutral Rate***	*43.328*
Less: Transfers	102,000		167,000		162,000		
Net Expenditure	1,467,885		1,871,123		2,386,638		
Total Tax Levied	89,210		89,214		xxxxxxxxxxxxxxx		
Assessed Valuation	1,813,173		1,933,146		2,059,069		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	205,000	170,000	135,000
Revenue Bonds	0	0	0
Other	1,158,730	1,038,748	867,058
Lease Purchase Principal	30,727	58,577	32,468
Total	1,394,457	1,267,325	1,034,526

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Boss Hysong

City Official Title: City Clerk

Resolution No. 062424-2

A RESOLUTION OF THE CITY OF Eskridge, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Eskridge was calculated as 43.328 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Eskridge may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Eskridge deems it necessary to give notice of its intent to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ESKRIDGE:

The City of Eskridge intends to levy a property tax rate exceeding the Revenue Neutral Rate of 43.328 mills. The city will hold a hearing on the same on August 26, 2024 at 7:00 p.m. at the Eskridge City Hall, 110 s Main Street, Eskridge, Kansas.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of June, 2024 and **SIGNED** by the Mayor.

Terrance Cook

Terrance Cook, Mayor

Attested:

Kelly Boss

Kelly Boss Hysong, City Clerk

CITY OF ESKRIDGE
SEAL
KANSAS

Roll Call Vote

A Roll Call Vote of the City of Eskridge To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/26/24

Resolution No. 062424-2

Governing Body Member	Yes	No	No Vote
Annie Compton	X		
Michele Jacquot	Y		
Brett Kemble	Y		
Jason Hiegert	Y		
Tim Wines	Y		
TOTAL	5		

Certified:

Kelly Bonhagen, City Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in 'abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously id uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at ie post office of Alma, Kansas, in said County as econd class manner.

iat the attached notice is a true copy thereof id was published in the regular id entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof

eing made as afore said on the 1st day

August, 2024, with ubsequent publications being made on the following ate(s):

....., 2024

....., 2024

Lori L. Daniel

ubscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

y commission expires: .....

inter's fee $.....

ldditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of

City of Eskridge

will meet on August 26, 2024 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	V Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	176,843	31.224	292,248	29.307	292,248	58,214	28.272
Debt Service	37,887	1.554	44,725	1.485	43,325	5,285	2.567
Library							
Employee Benefit	56,489	16.424	74,150	15.357	74,150	30,939	15.026
Special Highway			5,000		99,915		
Solid Waste	41,313		41,000		51,000		
Water	339,610		375,500		420,500		
Sewer	136,641		152,000		167,000		
Gas	557,174		813,500		1,095,500		
Lake Wabaunsee	190,128		170,000		160,000		
Lake Reserve			15,000		60,000		
City Sales Tax	33,800		55,000		85,000		
Totals	1,569,885	49.202	2,038,123	46.149	2,548,638	94,438	45.865
						*Revenue Neutral Rate***	*43.328*
Less: Transfers	102,000		167,000		162,000		
Net Expenditure	1,467,885		1,871,123		2,386,638		
Total Tax Levied	89,210		89,214		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,813,173		1,933,146		2,059,069		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	205,000		170,000		135,000		
Revenue Bonds	0		0		0		
Other	1,158,730		1,038,748		867,058		
Lease Purchase Principal	30,727		58,577		32,468		
Total	1,394,457		1,267,325		1,034,526		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Boss Hysong

City Official Title: City Clerk