State of Kansas
City
2025

CERTIFICATE

To the Clerk of Greeley County, State of Kansas
We, the undersigned, officers of
Unified Greeley County-Municipal Services District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,315,107	342,747	
Special Street Construction		7	117,168		
Special Parks & Recreation		8	3,463		
Sanitation		8	229,646		
Sewer		9	128,272		
Waterworks		9	75,000		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxxx	1,868,656	342,747	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		13			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	62.405
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
James V. Myers

Address:
PO Box 495
Tribune, KS 67879
Email:
jimmyers@fairpoint.net

Attest: August 12 2024

County Clerk

Governing Body

CPA Summary

Affidavit of Publication

STATE OF KANSAS, GREELEY COUNTY, SS.

Christy Hopkins

being first duly sworn, deposes and says:

that she is editor

of the **GREELEY COUNTY REPUBLICAN**

a weekly newspaper printed in the State of Kansas and published in and of general circulation in Greeley County, Kansas on a weekly basis in Greeley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

THAT said newspaper is a weekly published at least (50) fifty times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice; and has been admitted at the post office of Tribune, Kansas in said county as second class matter.

THAT THE attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks. The first publication thereof being made as aforesaid on the 24th day of July, 2024 with subsequent publications being made on the following dates:

2nd Publication was made on the _____ day of _____, 20____

3rd Publication was made on the _____ day of _____, 20____

4th Publication was made on the _____ day of _____, 20____

5th Publication was made on the _____ day of _____, 20____

6th Publication was made on the _____ day of _____, 20____

Publication $ 174.00

Affidavit, Notary's Fees $ 5.00

Additional Copies @_____ $ _____

Total Publication Fee $ 179.00

(Sign) Christy Hopkins

Witness my hand this 6th day of August, 2024

SUBSCRIBED AND SWORN to before me this 6th day of August, 2024.

Holly Schneider

(Notary Public)

My appointment expires 7-18-28

HOLLY S SCHNEIDER
State of Kansas
My Appt. Exp. 7-18-28

LEGAL NOTICE

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
Unified Greeley County-Municipal Services District
will meet on August 12, 2024 at 1:05 PM at Greeley County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Greeley County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	617,106	63.505	653,900	64.862	1,315,107	342,747	62.403
Special Street Construction	7,557		17,500		117,168		
Special Parks & Recreation	461		300		3,463		
Sanitation	109,986		117,500		229,646		
Sewer	51,402		59,500		128,272		
Waterworks	289,831		301,000		75,000		
Non-Budgeted Funds-A	257,206						
Non-Budgeted Funds-B	7,354						
Totals	1,340,903	63.505	1,149,900	64.862	1,868,656	342,747	62.403
						*Revenue Neutral Rate***	62.403
Less: Transfers	250,000		305,000		305,000		
Net Expenditure	1,090,903		844,900		1,563,656		
Total Tax Levied	322,828		342,754		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,083,549		5,284,433		5,492,495		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	59,023	30,038	0
Total	59,023	30,038	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Reichert
City Clerk

Page No. 12

Unified Greeley County-Municipal Services District

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	342,754	56,651	643	580	632	195
TOTAL	342,754	56,651	643	580	632	195

County Treas Motor Vehicle Estimate	56,651				
County Treas Recreational Vehicle Estimate		643			
County Treas 16/20M Vehicle Estimate			580		
County Treas Commercial Vehicle Tax Estimate				632	
County Treas Watercraft Tax Estimate					195

Motor Vehicle Factor	0.16528				
Recreational Vehicle Factor		0.00188			
16/20M Vehicle Factor			0.00169		
Commercial Vehicle Factor				0.00184	
Watercraft Factor					0.00057

Unified Greeley County-Municipal Services District 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvements	0	75,000	75,000	12-1, 118
General Fund	Municipal Equip Reserve	75,000	75,000	75,000	12-1, 117
Waterworks Fund	Waterworks Reserve	95,000	75,000	75,000	12-825d
Sanitation Fund	Sanitation Reserve	50,000	50,000	50,000	12-825d
Sewer Fund	Sewer Reserve	30,000	30,000	30,000	12-825d
	Totals	250,000	305,000	305,000	
	Adjustments*				
	Adjusted Totals	250,000	305,000	305,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2024		Amount Due 2025	
				Amount Issued	Outstanding Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Unified Greeley County-Municipal Services District
Greeley County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,284,433	$5,492,495
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	630,547	666,380	664,724
Receipts:			
Ad Valorem Tax	313,943	342,754	xxxxxxxxxxxxxxx
Delinquent Tax	9,173	5,000	5,000
Motor Vehicle Tax	63,725	51,453	56,651
Recreational Vehicle Tax	364	581	643
16/20M Vehicle Tax	560	572	580
Commercial Vehicle Tax	747	794	632
Watercraft Tax	219	186	195
Gross Earning (Intangible) Tax	0	0	0
Antique Tax	527	525	525
Local Alcoholic Liquor	312	379	379
Local Sales Tax	85,160	87,000	87,000
Franchise Tax	35,117	40,000	40,000
Licenses & Permits	1,115	3,000	3,000
Fines & Forfeitures	2,501	1,500	1,500
Land Earnings	20,846	22,000	22,000
Reimbursed Expenditures	16,476	10,000	10,000
State Aid	1,678	1,500	1,500
Interest on Idle Funds	90,325	75,000	75,000
Neighborhood Revitalization Rebate	0	0	-1,678
Miscellaneous	10,151	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**652,939**	**652,244**	**312,927**
Resources Available:	**1,283,486**	**1,318,624**	**977,651**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,283,486	1,318,624	977,651
Expenditures:			
General Operations:			
Personal Services	88,551	90,000	100,000
Contractual	57,791	60,000	60,000
Commodities	10,412	12,500	12,500
Capital Outlay	0	0	10,000
Street & Alley			
Personal Services	38,325	45,000	50,000
Contractual	170,743	80,000	80,000
Commodities	40,400	50,000	60,000
Capital Outlay	0	10,000	10,000
Employee Benefits	49,712	55,000	75,000
Law Enforcement	44,550	48,400	53,897
Street Lighting	19,921	25,000	25,000
Park Improvements	3,701	10,000	10,000
Economic Development	18,000	18,000	18,000
Transfer to Capital Improvement Fund	0	75,000	75,000
Transfer to Municipal Equipment Reserve Fun	75,000	75,000	75,000
Cash Reserve (2025 column)	0	0	600,710
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**617,106**	**653,900**	**1,315,107**
Unencumbered Cash Balance Dec 31	666,380	664,724	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,084,175	1,138,300	1,315,107
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,315,107
		Tax Required	337,456
	Delinquent Comp Rate:	1.6%	5,291
		Amount of 2024 Ad Valorem Tax	342,747

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.6%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.6%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.6%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.6%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

Special Street Construction	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	81,353	94,348	97,008
Receipts:			
State of Kansas Gas Tax	20,552	20,160	20,160
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,552**	**20,160**	**20,160**
Resources Available:	**101,905**	**114,508**	**117,168**
Expenditures:			
Personal Services	5,170	10,000	12,500
Contractual	0	2,500	5,000
Commodities	2,387	5,000	7,500
Capital Outlay	0	0	92,168
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,557**	**17,500**	**117,168**
Unencumbered Cash Balance Dec 31	94,348	97,008	0
2023/2024/2025 Budget Authority Amount	87,092	99,153	117,168

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,292	3,143	2,943
Receipts:			
Local Alcoholic Liquor Tax	312	300	520
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**312**	**300**	**520**
Resources Available:	**3,604**	**3,443**	**3,463**
Expenditures:			
Supplies	461	500	500
Capital Outlay	0	0	2,963
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**461**	**500**	**3,463**
Unencumbered Cash Balance Dec 31	3,143	2,943	0
2023/2024/2025 Budget Authority Amount	4,299	1,606	3,463

Adopted Budget

Sanitation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,802	70,546	91,346
Receipts:			
Sanitation Charges	131,860	135,000	135,000
Interest	3,956	2,000	2,000
Connection Fees	230	300	300
Late Penalties	684	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,730**	**138,300**	**138,300**
Resources Available:	**180,532**	**208,846**	**229,646**
Expenditures:			
Personal Services	17,956	20,000	30,000
Contractual	21,370	25,000	30,000
Commodities	20,660	22,500	30,000
Capital Outlay	0	0	5,000
Transfer to Reserve	50,000	50,000	50,000
Cash Reserve (2025 column)	0	0	84,646
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,986**	**117,500**	**229,646**
Unencumbered Cash Balance Dec 31	70,546	91,346	0
2023/2024/2025 Budget Authority Amount	150,400	187,196	229,646

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,629	61,572	65,172
Receipts:			
Sewer Charges	54,381	55,000	55,000
Interest	3,957	2,500	2,500
Late Penalties	307	600	600
Miscellaneous	5,700	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,345**	**63,100**	**63,100**
Resources Available:	**112,974**	**124,672**	**128,272**
Expenditures:			
Personal Services	9,488	15,000	20,000
Contractual	10,912	12,000	15,000
Commodities	1,002	2,500	7,500
Capital Outlay	0	0	0
Transfer to Reserve	30,000	30,000	30,000
Cash Reserve (2025 column)	0	0	55,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,402**	**59,500**	**128,272**
Unencumbered Cash Balance Dec 31	61,572	65,172	0
2023/2024/2025 Budget Authority Amoun	77,187	93,541	128,272

Adopted Budget

Waterworks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	204,905	219,569	240,569
Receipts:			
Water Sales	247,677	275,000	275,000
Penalties	1,658	2,500	2,500
Connection Fees	2,079	2,500	2,500
Interest	36,935	25,000	25,000
Land Earnings	4,258	5,000	5,000
Reimbursements	40	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	11,848	11,500	11,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**304,495**	**322,000**	**322,000**
Resources Available:	**509,400**	**541,569**	**562,569**
Expenditures:			
Production:			
Personal Services	13,464	15,000	20,000
Contractual	47,807	50,000	55,000
Commodities	2,704	7,500	15,000
Transmission:			
Personal Services	16,830	20,000	30,000
Contractual	5,776	6,000	7,500
Commodities	3,002	5,000	7,500
Automotive	0	5,000	5,000
General/Administrative:			
Personal Services	62,000	65,000	70,000
Contractual	31,699	35,000	40,000
Commodities	6,687	7,500	10,000
Other:			
Capital Outlay	4,862	10,000	227,569
Transfer to Reserve	95,000	75,000	75,000
Total Expenditures	**289,831**	**301,000**	**562,569**
Unencumbered Cash Balance Dec 31	219,569	240,569	0
2023/2024/2025 Budget Authority Amoun	343,036	416,705	562,569

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Unified Greeley County-Municipal Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Water Sales			
Penalties			
Connection Fees			
Interest			
Land Earnings			
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Production:			
Personal Services			
Contractual			
Commodities			
Transmission:			
Personal Services			
Contractual			
Commodities			
Automotive			
General/Administrative:			
Personal Services			
Contractual			
Commodities			
Other:			
Capital Outlay			
Transfer to Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Unified Greeley County-Municipal Services District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	342,752	62.404	1,678
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	342,752	62.404	1,678

2024 July 1 Valuation: 5,492,495

Valuation Factor: 5,492.495

Neighborhood Revitalization Subj to Rebate: 26,893

Neighborhood Revitalization factor: 26.893

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.