2024

CERTIFICATE

To the Clerk of Smith, State of Kansas
We, the undersigned, officers of
Houston Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,327	2,776	1.222
Totals		xxxxxxx	**5327**	**2776**	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		7			

	County Clerk's Use Only
Final County Assessed	
Houston Township	1766,332
Gaylord	505 735
0	
Nov 1, 2023 Total Assessed Valuation	2272067

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	1.234

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Houston Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024										
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.229	175	0	7	0	47	0	17	0	3	0
***	0	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.229	175		7		47		17		3	
	Total - 3rd Class City Levies (***)	1.229		0		0		0		0		0

Houston Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	**0**	**0**	**0**	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Houston Township
Smith

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other										
Total				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Houston Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,751	4,814	2,304
Receipts:			
Ad Valorem Tax	2,760	2,694	xxxxxxxxxxxxxx
Delinquent Tax	24	0	0
Motor Vehicle Tax	142	125	175
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	34	32	47
Commercial Vehicle Tax	14	10	17
Watercraft Tax		2	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax	105	0	0
Neighborhood Revitalization Rebate	-6	-4	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**3,080**	**2,865**	**247**
Resources Available:	**7,831**	**7,679**	**2,551**
Expenditures:			
Administration - Per Diem	150	300	300
General Expense	367	500	500
Fire Protection	2,500	3,590	3,490
Other Operations		985	1,037
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,017**	**5,375**	**5,327**
Unencumbered Cash Balance Dec 31	4,814	2,304	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,363	5,375	5,327
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,327
		Tax Required	2,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,776

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Houston Township
Smith

will meet on August 17th at 8:00 P.M at 205 Main Gaylord for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sm Co Clerks office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,017	1.257	5,375	1.229	5,327	2,776	1.233
Totals	**3,017**	**1.257**	**5,375**	**1.229**	**5,327**	**2,776**	**1.233**
							0.000
							1.234

Funds Supported by Township Only - Revenue Neutral Rate*

Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*

Less: Transfers	0	0	0
Net Expenditure	3,017	5,375	5,327
Total Tax Levied	2,788	2,777	xxxxxxxxxxxxxxxx
Total Assessed Valuation	1,782,420	2,260,275	2,251,489
Township Assessed Valuation Only			1,745,992

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donna DeHaven
Township Officer

Houston Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,774	1.232	2
TOTAL	2,774	1.232	2

2023 July 1 Valuation: 2,251,489

Valuation Factor: 2,251.489

Neighborhood Revitalization Subj to Rebate: 1,481

Neighborhood Revitalization factor: 1.481

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Smith

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,017	1.257	5,375	1.229	5,327	2,776	1.233
Totals	3,017	1.257	5,375	1.229	5,327	2,776	1.233
					*Funds Supported by Township Only - Revenue Neutral Rate**		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.234
Less: Transfers	0		0		0		
Net Expenditure	3,017		5,375		5,327		
Total Tax Levied	2,788		2,777		xxxxxxxxxxxxxxx		
Total Assessed Valuation	1,782,420		2,260,275		2,251,489		
Township Assessed Valuation Only					1,745,992		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Donna Dallman
Township Officer

(First published in the Smith Co. Pioneer Thursday, July 27, 2023.)