State of Kansas
Recreation Commission
2021

CERTIFICATE

To the Clerk of Wilson County
We, the undersigned officers of
Neodesha Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents: Adopted Budget	Page No.	Year 2022 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	154,041.66
TOTAL		154,041.66
Statement of Cond. Lease-Purchase and Certificate of Particpation		
Publication	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Marty Kelly (Chairman)
Stevie Cook (Secretary)
Drew Johnson
Gary Larson
Jake Carpenter
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Neodesha Recreation Commission
1407 N. 8th Street
Neodesha, KS 66757-0302

Sponsoring USD/City Address

USD 461
522 Wisconsin
Neodesha, KS 66757

State of Kansas
Recreation Commission
2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00
Interest on Idle Funds	41.66	41.66	41.66
Resources Available- School District	127,005.50	130,000.00	135,000.00
Resources Availabe - money from sports	18,551.00	29,000.00	22,000.00
Total Resources	145,598.16	159,041.66	157,041.66
Expenditures:			
Personnesl Expenses	81,369.34	92,641.66	92,641.66
Contractual Expenses	51,885.04	52,000.00	52,000.00
Accountant & Taxes	9,343.78	9,400.00	9,400.00
Total Expendutres	142,598.16	154,041.66	154,041.66
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00

Chairman

Board Member

Board Member

Neodesha Recreation Commission FUND PAGE

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Total Expendutres	142,598.16	154,041.66	154,041.66
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00