CERTIFICATE .

To the Clerk of Graham County, State of Kansas We, the undersigned, officers of

Graham County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budget	
m.11. 60		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:	·	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2020	2	4		
Allocation of Vehicle Taxes Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases	 	5			
Fund	K.S.A.	 ° 	1		
General	79-1946	7	1,754,455	1,266,125	19.782
Road & Bridge	68-5,101	8	1,900,000	1,512,726	
EMS (Ambulance)	65-6116	9	155,850	1,512,720	Ø2.635
County Health	65-208	10	325,000	50,587	0.791
Noxíous Weed	2-1318	11	144,527	96,018	
Library	12-1234	12	119,600	114,628	1.70
Appraisers Cost	19-436	13	156,410	117,270	
Election	26-2206	14	41,200	36,769	
Hospital NFW	19-4626	15	6,180	30,/09	0.575
Extension Council	2-610	16	1,935		 _
Home for the Aged	19-2106a	17	13,311	<u> </u>	
Fair	2-129	18	46,715	44,404	01.01
Community Involve Ctr	12-1680	19	20,000		0.477
Hospital	19-4606	20	693,833	18,943	0.296
Mental Health	19-4004	21	18,868	640,122	10.001
Mental Retardation	19-4004	22	52,500	18,281 50,890	0.286
Conservation Dist.	2-1907b	23	27,500	26,162	
Employee Benefits	12-16,102	24	1,494,800		0.409
Hospital Bonds	10-113	25	30,442	1,354,527	21.163
Landfill	65-204	26	159,050	71,529	
Health Care Sales Tax		27	810,000	11,329	1 110
Community College Fund	 	27	48		1.118
Antelope Lake		28	6,779	· · · · · · · · · · · · · · · · · · ·	
Special Alcohol Program	<u> </u>	28	6,500		
Special Parks & Recreation		29	2,000		
Graham County 911		30	100,000		· · · · · · · · · · · · · · · · · · ·
Health Capital Outlay		30	43,000		
Noxious Weed Cap Outlay		31	34,000	 -	
Non-Budgeted Funds-A		32			
Non-Budgeted Funds-B		33			
Non-Budgeted Funds-C		34			
Non-Budgeted Funds-D		35			
Non-Budgeted Funds-E		36			
Totals		xxxxx	8,164,503	5,418,982	84-671
Budget Publication		54			County Clerk's Use Only
Tax Lid			Election required?	No	
					Nov 1, 2019 Total

Form Preparation by: :

Nov 1, 2019 Total Assessed Valuation

Mapes & Miller LLP
Certified Public Accountants
GAVACSA

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__2019

CountylClerk

Governing Body

CERTIFICATE (2)

				2020 Propo	sed Budget	
		Page		Amount of 2019	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.				-	
Fire District	19-3610	37	145,900	143,974	N.	2.513
Bryant Township	79-1962	38	2,993	2,472		0.453
Gettysburg Township	79-1962	39	1,489	1,119.		0,344
Graham Township	79-1962	40	5,634	5,485	-	1.067
Hill City Township	79-1962	41	3,217	2,829	<u> </u>	0.245
Indiana Township	79-1962	42	1,049	1,032	-	0,291
Millbrook Township	79-1962	43	5,565	4,101		1,940
Morlan Township	79-1962	44	9,930	9,812		1.273
Nicodemus Township	79-1962	45	10,606	10,237	-	6,191
Pioneer Township	79-1962	46	4,857	4,806		0,498
Solomon Township	79-1962	47	1,264	850		2.905
Solomon Twp - Hall	79-1962	48	9,605	9,086		<u> </u>
Wildhorse Twp & Cemetery	79-1962	49	12,362	11,550		3,465
Allodium Township	79-1962	50	1,129	1,129		0.336
Happy Township	79-1962	51	4,654	4,391		0.945
Morland Cemetery	79-1962	52	5,129	4,842		1.392
South Star Cemetery	79-1962	53	1,781	1,755		0.725
	<u> </u>					
TOTALS		xxxxxx	227,164	219,469		

Computation to Determine Limit for 2020

	Base Levy		
1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	5,269,203	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
	2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)	619,119	
	2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	111,656	
3)	Net Tax Levy (Base)		
•	(444)		4,538,428
	Percentage Adjustments		
4)	CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		68,076
	•		
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both	104 044	
	New Construction and Remodel/Renovations Gains)	101,011	
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document) 12,966,164		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document) 13:524:950		
	Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
9al	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or		
34,	other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
	,		
10)	Total Assessed Value of Adjustments	101,011	
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	64,012,194	
		04,422,234	
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10)) 0.1580%		
13)	Dollar Yalue of Adjustments (Line 3 Multiplied by Line 12 Percentage)		7,173
_		_	
14)	Total Percentage Adjustments	_	75,249
	Increased Tax Revenues Adjustment		
15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)		
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page) Difference		_
			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget		
	(obligations must have Incurred prior to July 1, 2016)		
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		0
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget		•
181	Property Tax Revenues Spent on Court Judgments or Settlements and Associated		
	Legal Costs in 2020 Budget -		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget		
	- The Bos of Foliating field of Sources after January 1, 2017 in 2020 Budget		
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget		
211	Law Enforcement Expenses - 2020 Budget (Do not Include building construction or remodeling costs)		
	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling co	499,765	
	CPI Adjustment - 1.5% 6373		
	law Enforcement Expenses - 2019 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2020 Budget	431,223	
	And desired Expense in 2020 Burget		68,542
22]	Fire Protection Expenses - 2020 Budget (Do not Include building construction or remodeling costs)		
	Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.5%		
	Fire Protection Expenses - 2109 Budget (Indexed by CPI)	a	
	Increased Fire Protection Expense	•	0
231	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)	400.00	
,	Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling 155,850	155,850	
	CPI Adjustment - 1.5%		
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI) Increased Emergency Medical Expense	155,850	_
	·		0
	Total Increased Tax Revenue Adjustment	_	68,542
	Levy on Behalf of Another Political or Governmental Subdivision		_
	Hospital Levy 2019 Budget 640,112		
	Library Levy 2019 Budget 114,628		
25]	Total Levies on Behalf of Another Political or Governmental Subdivision	_	754,750
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity) _	
27)	Total Computed Tax Levy	_	5 49C 070
		-	5,436,970

County Treas Motor Vehicle Estimate

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax		Al	location for Year 2	2020	-
for 2019	Levy Amount	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,167,173	49,271	980	5,680	3,819	0
Road & Bridge	1,530,516	64,607	1,287	7,447	5,006	0
EMS (Ambulance)	O	· · ·	<u> </u>		0	0
County Health	50,587	2,135	43	246	165	0
Noxious Weed	92,868	3,920	78	452	304	0
Library	111,656	4,713	94	543	365	0
Appraisers Cost	124,333	5,248	105	605	407	0
Election	33,737	1,424	28	164	110	0
Hospital NFW						
Extension Council					-	
Home for the Aged	0				0	0
Fair	43,028	1,816	36	209	141	0
Community Involve Ctr	18,173	767	15	88	59	0
Hospital	619,119	26,135	521	3,013	2,025	0
Mental Health	18,450	779	16	90	60	0
Mental Retardation	50,938	2,150	43	248	167	0
Conservation Dist.	25,498	1,076	21	124	83	0
Employee Benefits	1,272,444	53,713	1,070	6,191	4,162	0
Hospital Bonds						
Landfill	110,683	4,672	93	539	362	0
TOTAL	5,269,203	222,426	4,430	25,639	17,235	0

County Treasurers Recr	eational Vehicle Estimate	4,430			
County Treasurers 16/2	0M Vehicle Estimate	-	25,639		
County Treasurers Com		17,235			
County Treasurers Water	ercraft Tax Estimate			·	0
Motor Vehicle Factor	0.04221				
	Recreational Vehicle Factor	0.00084	<u> </u>		
	16/20M Vehi	cle Factor	0.00487		
	Comp	nercial Vehicl	le Factor	0.00327	
			Watercraft Factor	•	0.00000

222,426

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	County Equip.	20,057	400,000	400,000	19-119
General	GH CO 911	-	-		79-2934
Road & Bridge	Sp Mach & Equ	155,751	-		68-141g
Road & Bridge	Sp R&B Impr.	155,750	-		68-590
Sp Mach & Equ	Road & Bridge				68-141g
EMS (Ambulance)	Ambulance Eq.	27,611			12-110d
Ambulance Eq.	EMS (Ambulance)	-			12-110d
County Health	Health C. O.	13,277			65-204
Health C. O.	County Health	-			65-204
Appraisers Cost	County Equip.		_	<u>-</u>	19-119
Election	County Equip.	5,368			19-119
Noxious Weed	Nox Wd C. O.	17,077			2-1318
Nox Wd C. O.	Noxious Weed	-	 -		2-1318
Landfill	County Equipment	26,688			19-119
Hospital NFW	General		-	6,180	79-2958
Hospital Bonds	General			30,442	79-2958
County Equipment	General			30,772	8-145
Community College Fund	General	_		. 48	79-2958
	Total	421,579	400,000	436,670	
	Adjustments*				
	Adjusted Totals	421,579	400,000	436,670	
OTHER DISTRICTS:	1				
Fire District	FD Equip. Res.	58,102	T		19-3623e

OTHER DISTRICTS:	<u></u>				
Fire District	FD Equip. Res.	58,102	-	- 19-3623e	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		te Due		ount Due 019		unt Due 020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					<u> </u>					Intorost	Tritotpat
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					•		<u> </u>				
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							1				 -
	-	1			<u> </u>			-			
			-								
Total G.O. Bonds					0		 -				
Revenue Bonds:		 - 	 -		 			0	0	0	0
Revenue Bonus.		 		 	 						
		 									
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		ļ			<u> </u>		[_			
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Total Revenue Bonds					0			0	0	- 0 -	
Other:			-	-	· ·	-				<u>v</u>	0
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		<u> </u>									
				•							
											
Total Other				<u> </u>	0			0	0		
Total Indebtedness	<u> </u>				0					0	0
2 GIAI INGESTEGIICS		<u> </u>						0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
BACKHOLE (Landfill)	16-Sep	ч	3.25	80,000	21,201	21,680	
		'					
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		-					<u> </u>
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	-						
	-						
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							-
							
							•
				Totals	21,201	21,680	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	383,128	588,345	
Receipts:		 -	
Ad Valorem Tax	1,322,756	1,144,287	XXXXXXXXXXXXXXXX
Delinquent Tax	13,052	0	
Motor Vehicle Tax	37,055	54,067	49,271
Recreational Vehicle Tax	717	1,148	980
16/20M Vehicle Tax	5,806	8,297	5,680
Commercial Vehicle Tax	2,857	5,041	3,819
Watercraft Tax		0	0
LAVTR		0	0:
Gross Earnings (Intangible) Tax			
Mineral Production Tax	15,387	15,000	15,000
Permits & Fees	805	400	400
Dispatching Services	27,192	25,000	27,192
ROD Copies & Fees	3,483	3,000	3,000
Mortgage Registration Fees	6,054		
County Officer Fees	47,437	45,000	45,000
Diverson Agreement Reimbursement	600	0	0
Reimbursed Expense	2,295	0	0
LEPP Receipts	175	. 0	0
Interest	70,691	55,000	55,000
Transfer from Hospital NFW			6,180
Transfer from Hospital Bonds			30,442
Transfer from Community College		43	48
Transfer from Special Auto Licenses Fund		· 0.	0
Transfer from Equipment Reserve			
Transfer from Multi-Year Capital Impr.	-	-	·
Miscellaneous	25,610	· .	-
Does miscellaneous exceed 10% of Total Rec		<u></u> <u>-</u>	
Total Receipts	1,581,972	1,356,283	242,012
Resources Available:	1,965,100	1,944,628	513,156

2020	1		
FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General	1,965,100	1,944,628	
Resources Available:			013,100
Expenditures:	-		
County Sheriff			·
Operating	400,986	424,850	499,765
Less: Jail Care	12,395	0	1,55,7,05
Sheriff Subtotal	388,591	424,850	499,765
County Commissioners	55,143	55,871	55,871
County Clerk	106,530	106,900	112,921
County Treasurer	104,923	99,000	101,950
Register of Deeds	75,303	82,545	82,545
County Attorney	86,832	91,326	91,326
Data Processing	78,954	76,917	76,917
Courthouse General	310,338	157,690	157,690
Janitorial	69,190	69,119	72,270
Unified Court-Operating	17,376	24,000	24,000
Unified Court-Attorney Fees	18,618	19,200	19,200
Juvenile Detention	14,555		25,000
NWKS Area Agency on Aging	3,000	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	11,212	12,000	12,000
Local Envir Protection Group	3,992	4,500	4,500-
Economic Development-Chamber of Comme		10,000	10,000
Appropriation to Fair Board	9,641	<u> </u>	
Indigent Burial		 	2,500
Transfer to GH CO 911 Fund		. 0	0
Transfer to Equipment Reserve Fund	20,057	400,000	400,000
Transfer to Multi-Year Capital Improvement		28,566	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,376,755	1,673,484	1,754,455
Unencumbered Cash Balance Dec 31	588,345		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:		1,673,484	XXXXXXXXXXXXXXXXX
•		ppropriated Balance	
		e/Non-Appr Balance	1,754,455
	•	Tax Required	
	elinquent Comp Rate:	2.0%	24,826
*		019 Ad Valorem Tax	
			,,

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TA		 ·	, , , , , , , , , , , , , , , , , , ,
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	403,487	181,837	91,989
Receipts:			
Ad Valorem Tax	1,227,573	1,500,506	XXXXXXXXXXXXXXXX
Delinquent Tax	26,673		
Motor Vehicle Tax	75,095	50,208	64,607
Recreational Vehicle Tax	1,453	1,065	
16/20 M Vehicle Tax	10,038	7,704	
Commercial Vehicle Tax	5,791	4,680	
Watercraft Tax			0
Spec City/County Highway	248,328	245,989	246,599
Equilization Aid	883	0	
Transfer from Sp Mach & Equip		0	
KDOT	50,900	<u> </u>	
Insurance Proceeds	50,000		 -
Fuel Tax Refund	25,539	0	
Miscellaneous	6,977	0	-
Does miscellaneous exceed 10% of Total H			
Total Receipts	1,729,250	1,810,152	324,946
Resources Available:	2,132,737	1,991,989	
Resources Available:	2,132,737	1,991,989	
Expenditures from detail page:			.10,55
Personal Services	866,159	900,000	925,000
Commodities	645,194	782,500	762,000
Contractual Services	126,271	165,500	158,000
Capital Outlay	1,775	52,000	55,000
Lease Payments	0	<u></u>	23,000
Transfer to Sp R&B Improvements	155,750	 -	<u> </u>
Transfer to Sp Mach. & Equip.	155,751		
Miscellaneous			<u>, </u>
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1,950,900	1,900,000	1,900,000
Unencumbered Cash Balance Dec 31	181,837		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,950,900	1,900,000	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
D _e	linquent Comp Rate:	· 2.0%	29,661
		019 Ad Valorem Tax	
	amount of 2	OIN WE ASSOCIATE TAY	1,312,720

Adopted Budget	Prior Year	O-2	D 1D 1
EMS (Ambulance)		Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
	104,114	93,553	34,967
Receipts:			
Ad Valorem Tax	·-		XXXXXXXXXXXXXXXX
Delinquent Tax	216	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	2	0	
Commercial Vehicle Tax		. 0	0
Watercraft Tax			0
Charges for Services	145,071	97,264	120,883
Transfer from Ambulance Equipment		· ·	
Grant			
Miscellaneous	0	<u> </u>	
Does miscellaneous exceed 10% of Total R		,	
Total Receipts	145,289	97,264	120,883
Resources Available:	249,403	190,817	155,850
Expenditures:			155,050
Personal Services	66,130	80,000	80,000
Commodities	19,921	26,150	
Contractual Services	42,103	48,400	
Capital Outlay	85	1,300	1,300
Transfer to Ambulance Equipment	27,611		1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	155,850	155,850	155,850
Unencumbered Cash Balance Dec 31	93,553		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	155,850		XXXXXXXXXXXXXXXXX
		Appropriated Balance	AAAAAAAAAAAA
		e/Non-Appr Balance	
·	- our Disponditu	Tax Required	
De	linquent Comp Rate:	2.0%	
<i>D</i> C		2.076 019 Ad Valorem Tax	0
	Amount of 20	ora Mu valorem rax	0

2020

FORD TAGE FOR FUNDS WITH A TA	ALEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	72,123	98,700	49,687
Receipts:			<u> </u>
Ad Valorem Tax	48,066	49,595	XXXXXXXXXXXXXXXX
Delinquent Tax	811	100	
Motor Vehicle Tax	2,556	1,965	
Recreational Vehicle Tax	49	42	43
16/20 M Vehicle Tax	294	302	246
Commercial Vehicle Tax	197	183	165
Watercraft Tax		.0	0
Grants	27,658	17,300	17,300
State Formula	7,000	7,000	
M & I	10,783	10,500	
Charges for Services	189,440	145,000	175,729
WIC	15,223	14,000	14,000
Transfer from Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	`-		
Total Receipts	302,077	245,987	225,718
Resources Available:	374,200	344,687	275,405
Expenditures:			, , , , ,
Personal Services	119,660	135,000	140,000
Commodities	111,325	125,900	
Contractual Services	31,238	33,100	
Capital Outlay	0	1,000	1,000
Transfer to Health Capital Outlay	13,277		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	275,500	295,000	325,000
Unencumbered Cash Balance Dec 31	98,700	10.00	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	275,500	295,000	XXXXXXXXXXXXXXXX
-	···	Appropriated Balance	
		re/Non-Appr Balance	325,000
	•	Tax Required	49,595
De	elinquent Comp Rate:	2.0%	992
	Amount of 2	019 Ad Valorem Tax	50,587
•			

2020

Noxious Weed	TOND TAGE FOR FUNDS WITH A TA			
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2018	Estimate for 2019	
Ad Valorem Tax 83,460 91,010		0	0	- C
Delinquent Tax				
Delinquent Tax	Ad Valorem Tax	83,460	91,010	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax 3,896 3,412 3,92 Recreational Vehicle Tax 75 72 7 16/20 M Vehicle Tax 488 524 45 Commercial Vehicle Tax 300 318 30 Watercraft Tax 0 0 Charges for Services 15,943 39,010 45,49 Transfer from Nox. Weed C.O. Miscellaneous	Delinquent Tax	1,414		181
Recreational Vehicle Tax	Motor Vehicle Tax	3,896	3,412	
16/20 M Vehicle Tax		75.		78
Commercial Vehicle Tax 300 318 30 318 30 Watercraft Tax 0 Charges for Services 15,943 39,010 45,49 39,010 45,49 39,010 45,49 39,010 30,42 39,010 30,42		488	524	
Watercraft Tax 0 Charges for Services 15,943 39,010 45,49 Transfer from Nox. Weed C.O. Miscellaneous 105,576 134,527 50,42 Does miscellaneous exceed 10% of Total R 105,576 134,527 50,42 Resources Available: 105,576 134,527 50,42 Expenditures: Personal Services 48,967 64,139 79,13 Commodities 23,298 59,350 44,35 Contractual Services 16,234 10,538 20,53 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 Miscellaneous Does miscellaneous exceed 10% of Total F 105,576 134,527 144,52 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Commercial Vehicle Tax	300		
Transfer from Nox. Weed C.O. Miscellaneous	Watercraft Tax			0
Transfer from Nox. Weed C.O. Miscellaneous Does miscellaneous exceed 10% of Total R 105,576 134,527 50,429 Resources Available: 105,576 134,527 50,429 Expenditures: 20,429 50,429 Personal Services 48,967 64,139 79,139 Commodities 23,298 59,350 44,359 Contractual Services 16,234 10,538 20,539 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 Miscellaneous Does miscellaneous exceed 10% of Total E 105,576 134,527 144,529 Unencumbered Cash Balance Dec 31 0 <td< td=""><td><u>. </u></td><td>. 15,943</td><td>39,010</td><td>45,494</td></td<>	<u>. </u>	. 15,943	39,010	45,494
Does miscellaneous exceed 10% of Total F Total Receipts 105,576 134,527 50,426	Transfer from Nox. Weed C.O.			
Total Receipts 105,576 134,527 50,422 Resources Available: 105,576 134,527 50,422 Expenditures: 20,422 50,422 50,422 Personal Services 48,967 64,139 79,132 Commodities 23,298 59,350 44,351 Contractual Services 16,234 10,538 20,533 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 7 Miscellaneous 7 7 Does miscellaneous exceed 10% of Total E 7 7 Total Expenditures 105,576 134,527 144,522 Unencumbered Cash Balance Dec 31 0 0 0 0 2018/2019 Budget Authority Amount: 119,527 134,527 0 0 0 Total Expenditure/Non-Appropriated Balance 144,522 144,522 144,522 144,522 Tax Required 94,099 1,920 1,920 1,920	Miscellaneous			
Resources Available: 105,576 134,527 50,428	Does miscellaneous exceed 10% of Total R	-		
Resources Available: 105,576 134,527 50,426 Expenditures: 28,967 64,139 79,136 Commodities 23,298 59,350 44,356 Contractual Services 16,234 10,538 20,533 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 7 Miscellaneous 0 10,538 10,538 Does miscellaneous exceed 10% of Total E 105,576 134,527 144,527 Unencumbered Cash Balance Dec 31 0	Total Receipts	105,576	134,527	50,429
Expenditures:	Resources Available:	105,576		
Commodities 23,298 59,350 44,350 Contractual Services 16,234 10,538 20,530 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 Miscellaneous	Expenditures:			
Commodities 23,298 59,350 44,350 Contractual Services 16,234 10,538 20,533 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 105,576 134,527 144,522 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Personal Services	48,967	64,139	79,139
Contractual Services 16,234 10,538 20,533 Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077 17,077 Miscellaneous Does miscellaneous exceed 10% of Total E 105,576 134,527 144,527 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Commodities	23,298		
Capital Outlay 500 500 Transfer to Nox. Weed C.O. 17,077	Contractual Services	16,234		
Transfer to Nox. Weed C.O. 17,077 Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 105,576 134,527 144,527 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				500
Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 105,576 134,527 144,527 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Nox. Weed C.O.	17,077		
Total Expenditures 105,576 134,527 144,527 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous		-	
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total E			
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	105,576	134,527	144.527
2018/2019 Budget Authority Amount: 119,527 134,527 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	0		
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0% 1,920	2018/2019 Budget Authority Amount:	119,527		
Total Expenditure/Non-Appr Balance 144,522 Tax Required 94,093 Delinquent Comp Rate: 2.0% 1,920	•	Non-A	Appropriated Balance	
Tax Required 94,099 Delinquent Comp Rate: 2.0% 1,920				
Delinquent Comp Rate: 2.0% 1,920		-		
	De	elinquent Comp Rate:		1,920
			019 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOWN INGEFOR FORDS WITH A TA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,554	7,554	
Receipts:	<u>-</u>		
Ad Valorem Tax	102,924	108,216	xxxxxxxxxxxxx
Delinquent Tax	1,725	0	
Motor Vehicle Tax	5,325	4,208	4,713
Recreational Vehicle Tax	103	89	
16/20 M Vehicle Tax	651	646	
Commercial Vehicle Tax	411	392	
Watercraft Tax		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	111,139	113,551	5,715
Resources Available:	118,693	121,105	
Expenditures:			
Appropriation	111,139	119,600	119,600
Miscellaneous			17,000
Does miscellaneous exceed 10% of Total E		<u> </u>	
Total Expenditures	111,139	119,600	119,600
Unencumbered Cash Balance Dec 31	7,554		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	112,000	119,600	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	2.0%	2,248
`	-	019 Ad Valorem Tax	114,628
	· · · · · · · · · · · · · · · · · · ·		, 117,020

-	The IT. I do not the state of t			mount of Levy
	Total Tax Levy Amount in 2019 Budget	╡	- \$	111,656
	Debt Service Levy in 2019 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	111,656
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019: +_	101,011		
5.	Increase in Personal Property for 2019:	•		
	5a. Personal Property 2019 + 12,966,164			
	5b. Personal Property 2018 - 13,524,950		•	
	5c. Increase in Personal Property (5a minus 5b) +	. 0		
	7 7 (Use Only if > 0)		
		,		
6.	Valuation of Property that has Changed in Use during 2019:	0		
7.	T-4-137-1			•
/.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	101,011		
8.	Total Estimated Valuation July 1,2019 64,012,194			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	63,911,183		
	· · · · · · · · · · · · · · · · · · ·			
10.	Factor for Increase (7 divided by 9)	0.00158		
	4			
11.	Amount of Increase (10 times 3)	+	- \$	176
12	Movimum Tow Lover and adding dake a mine with set a Development (2 - 1)	445	•	111.000
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus	11)	2 ===	111,832
13.	Debt Service Levy in this 2020 Budget			0
	2000 Solvito 2017 in inis 2020 Dauget			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			111,832
	, , , , , , , , , , , , , , , , , , ,			
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
	•			2,500,0
16.	Consumer Price Index adjustment (15 times 14)		s	2,796
	• • • • • •		<i>-</i>	2,,,,0
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'no	otice of vote publicati	ол.'	
	(15 plus 16)	ta . to promote	\$	114,628
	· -			11,000

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,021	62,171	35,074
Receipts:			
Ad Valorem Tax	131,541	121,895	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,141	- -	
Motor Vehicle Tax	5,720	5,378	5,248
Recreational Vehicle Tax	111	114	
16/20 M Vehicle Tax	863	825	
Commercial Vehicle Tax	441	501	
Watercraft Tax		0	
Transfer from Equip Reserve Fund		-	
Miscellaneous	3,328	·	· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total R			
Total Receipts	144,145	128,713	6,365
Resources Available:	183,166	190,884	
Expenditures:			
Personal Services	104,028	120,510	120,510
Commodities	7,265	6,600	
Contractual Services	8,263	28,700	
Capital Outlay	1,439		
Transfer to Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		·	
Total Expenditures	120,995	155,810	156,410
Unencumbered Cash Balance Dec 31	62,171		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	152,500	155,810	XXXXXXXXXXXXXXXX
		Appropriated Balance	
•		re/Non-Appr Balance	
	.	Tax Required	<u></u>
De	elinquent Comp Rate:	2.0%	2,299
-		019 Ad Valorem Tax	
		114 TOTOTOTT TUX	11/,2/

FUND PAGE FOR FUNDS WITH A TA	X LEVY		•
Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,145	3,426	
Receipts:			3,120
Ad Valorem Tax	31,762	33.075	XXXXXXXXXXXXXXXX
Delinquent Tax	607		
Motor Vehicle Tax	1,854	1,297	1,424
Recreational Vehicle Tax	36	28	
16/20 M Vehicle Tax	229	199	
Commercial Vehicle Tax	143	121	110
Watercraft Tax		0	
Reimbursed Expenses			
Miscellaneous	3,250		
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,881	34,720	1,726
Resources Available:	42,026	38,146	
Expenditures:			
Personal Services	5,380	18,400	10,000
Contractual Services	27,852	15,820	
Commodities		500	
Capital Outlay			
Transfer to Equipment Reserve	5,368	·	
Miscellaneous		6	
Does miscellaneous exceed 10% of Total E		·	
Total Expenditures	38,600	34,720	41,200
Unencumbered Cash Balance Dec 31	3,426		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	38,600	34,720	XXXXXXXXXXXXXXXX
`		Appropriated Balance	
		re/Non-Appr Balance	
	-	Tax Required	
De	linquent Comp Rate:	2.0%	721
		019 Ad Valorem Tax	
•			20,703

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital NFW	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,953	5,9 62	6,071
Receipts:		i	
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	9	109	109
Motor Vehicle Tax		0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	C
Watercraft Tax			. (
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9	109	109
Resources Available:	5,962	6,071	6,180
Expenditures:			
Principal Payments	,	0	
Interest Payments	0	. 0	
Transfer to General		. 0	6,180
Cash Basis Reserve	0	. 0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	. 0	0,	6,180
Unencumbered Cash Balance Dec 31	5,962	6,071	XXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	6,112	6,112	xxxxxxxxxxxxxx
•	Non-	Appropriated Balance	
•	Total Expenditu	re/Non-Appr Balance	6,180
		Tax Required	(
De	elinquent Comp Rate:	2.0%	(
		019 Ad Valorem Tax	(
		•	

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOWN TAGE FOR FUNDS WILL A TA	ALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	- 7,229	7,229	
Receipts:	· ·		
Ad Valorem Tax	119,169	0	xxxxxxxxxxxxx
Delinquent Tax	1,965	1,076	
Motor Vehicle Tax	6,195	4,872	
Recreational Vehicle Tax	120	103	
16/20 M Vehicle Tax	754	748	
Commercial Vehicle Tax	478	454	0
Watercraft Tax		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			·
Total Receipts	128,681	7,253	400
Resources Available:	135,910	14,482	
Expenditures:			
Appropriations	128,681	12,947	1;935
Miscellaneous			
Does miscellaneous exceed 10% of Total E		· ·	· ·
Total Expenditures	128,681	12,947	1,935
Unencumbered Cash Balance Dec 31	7,229	1,535	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	129,000	12,947	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,935
		Tax Required	
De	elinquent Comp Rate:	2.0%	0
	Amount of 2	019 Ad Valorem Tax	0
			<u> </u>

FUND PAGE FOR FUNDS WITH A TAX	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1 -	13,086	13,086	- 13,086
Receipts:	-	-	
Ad Valorem Tax		. 0	xxxxxxxxxxxxxx
Delinquent Tax	773	225	225
Motor Vehicle Tax			
Recreational Vehicle Tax	-		-
16/20 M Vehicle Tax	7	,	
Commercial Vehicle Tax			0
Watercraft Tax		-	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	780	225	225
Resources Available:	13,866	13,311	13,311
Expenditures:		<u> </u>	
Appropriations	780	225	13,311
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	780	225	13,311
Unencumbered Cash Balance Dec 31	13,086	13,086	XXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	10,139	2,947	xxxxxxxxxxxxx
-	Non-A	Appropriated Balance	-
	Total Expenditu	re/Non-Appr Balance	13,311
		Tax Required	
De	linquent Comp Rate:	2.0%	0
	Amount of 2	019 Ad Valorem Tax	

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOWN TAGE FOR FUNDS WITH A TA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,278	- 3,278	
Receipts:	<u> </u>	<u> </u>	
Ad Valorem Tax	43,117	42,184	xxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	2,213	1,762	1,816
Recreational Vehicle Tax	43	37	36
16/20 M Vehicle Tax	273	270	209
Commercial Vehicle Tax	171	164	141
Watercraft Tax	,	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			- <u>-</u>
Total Receipts	46,540	44,417	2,202
Resources Available:	49,818	47,695	
Expenditures:			
Appropriations	46,540	46,715	46,715
Miscellaneous	-		
Does miscellaneous exceed 10% of Total H			
Total Expenditures	46,540	46,715	46,715
Unencumbered Cash Balance Dec 31	3,278	980	XXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	46,715
	_	Tax Required	
De	elinquent Comp Rate:	2.0%	871
	Amount of 2	019 Ad Valorem Tax	

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND INGEFOR FUNDS WITH A IA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Involve Ctr	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,316	1,316	
Receipts:	_		
Ad Valorem Tax	26,370	17,817	XXXXXXXXXXXXXXXX
Delinquent Tax	442		
Motor Vehicle Tax	1,381	1,078	767
Recreational Vehicle Tax	27.	23	15
16/20 M Vehicle Tax	167	165	88
Commercial Vehicle Tax	106	100	
Watercraft Tax		0	
Miscellaneous Revenue			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total R		<u> </u>	
Total Receipts	28,493	19,183	929
Resources Available:	29,809	20,499	
Expenditures:			
Appropriations	28,493	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,493	20,000	20,000
Unencumbered Cash Balance Dec 31	1,316	499	XXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	28,500	20,000	XXXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	20,000
	_	Tax Required	
De	elinquent Comp Rate:	2.0%	371
	Amount of 2	019 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL ROLL ON TOTAL WILLIAM IN	ALUVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,946	34,946	
Receipts:			
Ad Valorem Tax	556,342	606,737	XXXXXXXXXXXXXXXX
Delinquent Tax	9,412	9,500	
Motor Vehicle Tax	25,972	22,748	
Recreational Vehicle Tax	502	483	521
16/20 M Vehicle Tax	3,250	3,491	3,013
Commercial Vehicle Tax	2,003	2,120	
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	597,481	645,079	41,194
Resources Available:	632,427	680,025	
Expenditures:			
Appropriations	597,481	654,706	693,833
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	597,481	654,706	693,833
Unencumbered Cash Balance Dec 31	34,946	25,319	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	607,610	688,826	XXXXXXXXXXXXXXXX
_	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	693,833
	-	Tax Required	
De	elinquent Comp Rate:	2.0%	12,802
	——————————————————————————————————————	019 Ad Valorem Tax	

Page No.

20

TOWN LAGE FOR FOUNDS WITH A TW	ALEVI		_
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	-0	0
Receipts:			_
Ad Valorem Tax	15,077	18,088	XXXXXXXXXXXXXX
Delinquent Tax	249		
Motor Vehicle Tax	800	616	779
Recreational Vehicle Tax	15	13	
16/20 M Vehicle Tax	95	94	90
Commercial Vehicle Tax	62	57	60
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,298	18,868	945
Resources Available:	16,298	18,868	945
Expenditures:		. 	
Appropriations	16,298	18,868	18,868
Miscellaneous			
Does miscellaneous exceed 10% of Total E			-
Total Expenditures	16,298	18,868	18,868
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	16,000	18,868	xxxxxxxxxxxxx
	Non-A	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	18,868
		Tax Required	
De	elinquent Comp Rate:	2.0%	358
	Amount of 2	019 Ad Valorem Tax	18,281

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	- 0	
Receipts:			<u> </u>
Ad Valorem Tax	49,402	49,939	XXXXXXXXXXXXXXXXX
Delinquent Tax	836	0	
Motor Vehicle Tax	2,620	2,020	
Recreational Vehicle Tax	51	43	
16/20 M Vehicle Tax	313	310	
Commercial Vehicle Tax	202	188	
Watercraft Tax		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,424	52,500	2,608
Resources Available:	53,424	52,500	
Expenditures:			
Approprations	53,424	52,500	52,500
Miscellaneous			32,500
Does miscellaneous exceed 10% of Total E	-		
Total Expenditures	53,424	52,500	52,500
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	52,500	52,500	XXXXXXXXXXXXXXXXXX
- , , , , , , , , , , , , , , , , , , ,		Appropriated Balance	
See Tab A		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	2.0%	998
		019 Ad Valorem Tax	
•		IN THIOTOTH THA	

Page No.

22

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOWN TAGE FOR FURING WITH A LA	XLEVY		-
Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation Dist.	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,727	1,727	
Receipts:			<u> </u>
Ad Valorem Tax	25,539	24,998	XXXXXXXXXXXXXXXX
Delinquent Tax	389		AAAAAAAAAA
Motor Vehicle Tax	1,187	1,043	1,076
Recreational Vehicle Tax	23	22	
16/20 M Vehicle Tax	. 146	160	
Commercial Vehicle Tax	92	97	
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		·	<u> </u>
Total Receipts	27,376	26,320	1,304
Resources Available:	29,103	28,047	
Expenditures:			1,031
Approprations	27,376	27,500	27,500
Miscellaneous			27,500
Does miscellaneous exceed 10% of Total F			
Total Expenditures	27,376	27,500	27,500
Unencumbered Cash Balance Dec 31	1,727		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	27,500	27,500	XXXXXXXXXXXXXXXXX
-		Appropriated Balance	
		re/Non-Appr Balance	
	· •	Tax Required	
De	linquent Comp Rate:	2.0%	513
		019 Ad Valorem Tax	
			, ~~V,1U21

TOWN INGEROX FORMS WITH A IN	A LIE V I		·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	190,856	266,746	- 101,696
Receipts:			
Ad Valorem Tax	1,283,545	1,247,494	xxxxxxxxxxxxx
Delinquent Tax	19,464		
Motor Vehicle Tax	75,040	52,494	53,713
Recreational Vehicle Tax	1,451	1,114	
16/20 M Vehicle Tax	3,629	8,055	
Commercial Vehicle Tax	5,787	4,893	
Watercraft Tax		0	
Health Insurance Refund			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,388,916	1,314,050	65,136
Resources Available:	1,579,772	1,580,796	
Expenditures:			
Social Security	156,563	162,300	168,000
Retirement	194,188	200,000	
Life Insurance	3,116	3,300	
Workmans Compensation	64,504	86,000	
Unemployment	1,229	7,500	
Health Insurance	893,426	1,020,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			<u> </u>
Total Expenditures	1,313,026	1,479,100	1,494,800
Unencumbered Cash Balance Dec 31	266,746		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,396,950		XXXXXXXXXXXXXXXX
-	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,494,800
	-	Tax Required	
De	linquent Comp Rate:	2.0%	26,559
	•	019 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Bonds	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	28,854	- 28,916	
Receipts:	20,00 1	20,710	29,079
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	62	763	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			, 0
Watercraft Tax			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			<u>.</u>
Does miscellaneous exceed 10% of Total R			
Total Receipts	62	763	763
Resources Available:	28,916	29,679	
Expenditures:			00,712
Principal Payments	0	-	
Interest Payments	0		
Transfer to General Fund		0	30,442
Cash Basis Reserve	0	0	30,112
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0		30,442
Unencumbered Cash Balance Dec 31	28,916	29,679	XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	30,010	2000	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
		e/Non-Appr Balance	30,442
		Tax Required	
De	linquent Comp Rate:	2.0%	
	Amount of 20	019 Ad Valorem Tax	

FUND TAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,904	43,258	43,258
Receipts:			
Ad Valorem Tax	106,810	108,513	xxxxxxxxxxxxx
Delinquent Tax	1,289		
Motor Vehicle Tax	5,964	4,367	4,672
Recreational Vehicle Tax	115	93	93
16/20 M Vehicle Tax	74	670	
Commercial Vehicle Tax	460	407	362
Watercraft Tax			0
Charges for services	53,602	40,000	40,000
Transfer from County Equipment	0	0	
Miscellaneous	2,090		
Does miscellaneous exceed 10% of Total R			<u> </u>
Total Receipts	170,404	154,050	45,666
Resources Available:	197,308	197,308	88,924
Expenditures:		7	
Personal Services	47,674	65,000	65,000
Commodities	28,799	24,450	
Contractual Services	50,889	58,150	
Capital Outlay	, 0	6,450	3,100
Transfer to Equipment Reserve Fund	26,688	0	0
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total E			
Total Expenditures	154,050	154,050	159,050
Unencumbered Cash Balance Dec 31	43,258		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	180,696		XXXXXXXXXXXXXXXX
-		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	2.0%	1,403
	_	019 Ad Valorem Tax	
			11,327

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Care Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	711,741	775,833	410,000
Receipts:			
Sales Tax	421,382	400,167	400,000
Interest on Idle Funds			
Miscellaneous	· -		
Does miscellaneous exceed 10% of Total F			
Total Receipts	421,382	400,167	400,000
Resources Available:	1,133,123	1,176,000	810,000
Expenditures:		· · · · · ·	
Appropriations		598,500	642,500
Menal Health	3,589		
Hospital	189,286		
Health Department-Capital Outlay			
Dawson Place	164,415	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	357,290	766,000	810,000
Unencumbered Cash Balance Dec 31	775,833	410,000	0
2018/2019 Budget Authority Amount:	766,000	766,000	

	Prior Year	Current Year	Proposed Budget
Community College Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	45.	46	47
Receipts:			
Delinquent Tax	1	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1	1	1
Resources Available:	46	47	48
Expenditures:	_		
Tranfer to General		0	48
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	48
Unencumbered Cash Balance Dec 31	46	47	0:
2018/2019 Budget Authority Amount:	0	43	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Antelope Lake	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,719		6,779
Receipts:			0,772
Reimbursed Expense			<u> </u>
Grants	1,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,800		0
Resources Available:	13,519	12,810	6,779
Expenditures:			
Contractual Services	709	6,031	6,779
Miscellaneous		- 5,001	0,777
Does miscellaneous exceed 10% of Total E			
Total Expenditures	709	6,031	6,779
Unencumbered Cash Balance Dec 31	12,810	6,779	- 0,775
2018/2019 Budget Authority Amount:	4,940	6,779	

	Prior Year	Current Year	Proposed Budget	
Special Alcohol Program	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	6,809	5,562	3,309	
Receipts:				
Local Alcoholic Liquor Tax	1,953	3,191	3,191	
Interest on Idle Funds			<u> </u>	
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
Total Receipts	1,953	3,191	3,191	
Resources Available:	8,762	8,753	6,500	
Expenditures:			. 0,500	
Contractual Services	3,200	5,444	6,500	
Miscellaneous				
Does miscellaneous exceed 10% of Total E	<u> </u>	 		
Total Expenditures	3,200	5,444	6,500	
Unencumbered Cash Balance Dec 31	5,562	3,309	0,500	
2018/2019 Budget Authority Amount:	6,500	6,500	<u>_</u>	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,964	2,050	1,700
Receipts:		,,,,,	
Local Alcoholic Liquor Tax	86	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	86	300	300
Resources Available:	2,050	2,350	2,000
Expenditures:		2,000	
Contractual Services	0	650	2,000
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	650	2,000
Unencumbered Cash Balance Dec 31	2,050	1,700	2,000
2018/2019 Budget Authority Amount:	2,000	2,000	

• •			•
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	. 0	
Receipts:			
911 Taxes	0		
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total R			<u>-</u> -
Total Receipts	0		
Resources Available:	0	0	
Expenditures:		<u>-</u>	
Contractual Services			-
Commodities	1		
Capital Outlay	0	0	
Miscellaneous		<u>_</u>	
Does miscellaneous exceed 10% of Total E			
Total Expenditures		0	
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Graham County 911	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	72,535	64,324	50,000
Receipts:			
911 Taxes	49,993	50,000	50,000
Transfer from General Fund			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total F		· - ·	
Total Receipts	49,993	50,000	50,000
Resources Available:	122,528	114,324	100,000
Expenditures:			
Contractual Services	58,204	64,324	100,000
Capital Outlay	- 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total H			· ·
Total Expenditures	58,204	64,324	100,000
Unencumbered Cash Balance Dec 31	64,324	50,000	0
2018/2019 Budget Authority Amount:	100,000	100,000	<u> </u>

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
52,353	58,642	43,000
	<u> </u>	
13,277	0	·
13,277	0	0
65,630	58,642	43,000
6,988	15,642	43,000
	0	
6,988	15,642	43,000
58,642		. 0
43,000	43,000	
	Actual for 2018 52,353 13,277 13,277 65,630 6,988 6,988 58,642	Actual for 2018 Estimate for 2019 52,353 58,642 13,277 0 13,277 0 65,630 58,642 6,988 15,642 6,988 15,642 58,642 43,000

-2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,068	50,372	34,000
Receipts:			
Transfer from Noxious Weed	17,077	0	
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,077	0	
Resources Available:	51,145	50,372	34,000
Expenditures:			, , ,,,,,,,,
Capital Outlay	773	16,372	34,000
Transfer to Noxious Weed		0	
Miscellaneous		· <u> </u>	_
Does miscellaneous exceed 10% of Total E			
Total Expenditures	773	16,372	34,000
Unencumbered Cash Balance Dec 31	50,372	34,000	0
2018/2019 Budget Authority Amount:	23,987	34,000	

Page No.

31

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

	Non-Budgeted	Funds-A		(0,	ino actual cua	gor your jo	7 2010 13 10 06 31	ionny		•	p	
Special Auto Licenses Register of Deeds Technology Ambulance Equipment Special Machinery & Equipment County Equipment Unencumbered Unencumbere	_		(2) Fund Name	:	(3) Fund Name):	(4) Fund Name	•	(5) Fund Name			
Unencumbered	Special Auto	Licenses	Register of Dee	ds Technolog	Ambulance E	quipment	<u> , 7 </u>			ipment	7	
Cash Balance Jan 1 55,616 Cash Balance Jan 1 48,191 Cash Balance Jan 1 70,559 Cnsh Balance Jan 1 681,222 Cnsh Balance Jan 1 332,749 1,186,337	Unencumbered		Unencumbered						+ 	<u> </u>	Total	_
Fees 29,543 Fees 6,170 Trif from EMS 27,611 Trif from Road & Bridge 155,751 Trif from General 20,057 Trif from Appr. Cost 0 Trif from Landfill 26,688 Trif from Election 5,368 Trif from Election 5,369 Trif from Election 5,368 Trif from	Cash Balance Jan 1	55,616	Cash Balance Jan 1	48,191	Cash Balance Jan 1	70,559	Cash Balance Jan 1	681,222	Cash Balance Jan 1	332,749	+	
Trif from Appr. Cost 0 Trif from Election 5,368	Receipts:		Receipts:	_	Receipts:		Receipts:	<u> </u>	Receipts:			
Trif from Lindfill 26,688 Trif from Election 5,368	Fees	29,543	Fces	6,170	Trf from EMS	27,611	Trf from Road & Bridge	155,751	Trf from General	20,057	7.	
Total Receipts 29,543 Total Receipts 6,170 Total Receipts 27,611 Total Receipts 155,751 Total Receipts 52,113 271,188			·						Trf from Appr. Cost	0	1	
Total Receipts 29,543 Total Receipts 6,170 Total Receipts 27,611 Total Receipts 155,751 Total Receipts 52,113 271,188 Resources Available: 88,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expenditures									Trf from Landfill	26,688	1	
Resources Available: 85,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expe									Trf from Election	5,368] ,	
Resources Available: 85,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expe]	
Resources Available: 85,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expe							<u> </u>					
Resources Available: 85,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expe				<u> </u>							1	
Resources Available: 85,159 Resources Available: 54,361 Resources Available: 98,170 Resources Available: 836,973 Resources Available: 384,862 1,459,525 Expenditures: Expe		 										
Expenditures: Ex	•		- '		-	27,611	Total Receipts	155,751	Total Receipts	52,113	271,188	
Personal Services 11,307 Commodities 222 Capital Outlay 38,501 Tfr to Rd and Capital Outlay 44,779 Commodities 5,873 Contractual Services 11,929 Bridge Improv 0 Trf to Appraiser Costs Contractual Services 2,651 Capital Outlay 0 Capital Outlay 292,713 Trf to General Transfer to General 0 Trf to Landfill 0 Trf of Health C O Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975		85,159	-l	54,361		98,170	J j	836,973	Resources Available:	384,862	1,459,525	╝
Commodities 5,873 Contractual Services 11,929 Bridge Improv 0 Trf to Appraiser Costs Contractual Services 2,651 Capital Outlay 0 Capital Outlay 292,713 Trf to General Transfer to General 0 Trf to Landfill 0 Trf of Health C O Trf of Health C O Trotal Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	Expenditures:		Expenditures:		Expenditures:		Expenditures: .		Expenditures:		_	
Contractual Services 2,651 Capital Outlay 0 Capital Outlay 292,713 Trf to General Transfer to General 0 Trf to Landfill 0 Trf of Health C O Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	Personal Services	11,307	Commodities	222	Capital Outlay	38,501	Tfr to Rd and		Capital Outlay	44,779		
Transfer to General 0 Trf to Landfill 0 Trf of Health C O Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	Commodities	5,873	Contractual Services	11,929			Bridge Improv	0	Trf to Appraiser Costs]	
Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	Contractual Services	2,651	Capital Outlay	0			Capital Outaly	292,713	Trf to General		[
Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	Transfer to General	0						<u>. </u>	Trf to Landfill	0] ·	
Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975					<u> </u>				Trf of Health C O] ,	
Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975					·							
Total Expenditures 19,831 Total Expenditures 12,151 Total Expenditures 38,501 Total Expenditures 292,713 Total Expenditures 44,779 407,975	-			-			,				ļ	
Cat Pales David (6.22) (c. 122) (c. 123)	Total Expenditures	19,831	Total Expenditures	12.151	Total Expenditures	38.501		292 713	Total Evnenditures	44 779	407.075	7
	Cash Balance Dec 31	65,328	Cash Balance Dec 31		Cash Balance Dec 31	59,669	Cash Balance Dec 31		Cash Balance Dec 31	340,083		,
Cash Balance Dec 31		,][,525	Cust Fundado pos 51	35,005	Cash Balance Dec 31	. 544,200	Cash Dalance Dec 31	340,083		┨,

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

			(0,,,,)	, me actual ona,	ges year joi	2010 13 10 00 37	wing			
Non-Budgeted										
(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name:		
Sheriff Firearm	Permit Fund	Reserve Dep	uty Fund	County Atty C	heck Trust	Pros Training	Assistance	Sheriff Offender	Register Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,310	Cash Balance Jan 1	1,679	Cash Balance Jan 1	3,953	Cash Balance Jan 1	1,117	Cash Balance Jan 1	5,420	16,479
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:		_
Fees	260	Donatios	1,279	Fees	820	Fees	387	Fees	715	
									· -	
			_							
			- -						<u> </u>	
	_									4.
Total Receipts	260	Total Receipts	1,279	Total Receipts	820	Total Receipts	387	Total Receipts	715	3,461
Resources Available:	4,570	Resources Available:	2,958	Resources Available:	4,773	Resources Available:	1,504	Resources Available:	6,135	19,940
Expenditures:	_	Expenditures:		Expenditures:		Expenditures:		Expenditures:	<u> </u>	
Expenditures	0	Expenditures	773			Contractual Services	0	Expenditures	525	
							-			
								-		
				•				- -		
			· ·							
Total Expenditures	0	Total Expenditures	773	Total Expenditures	0	Total Expenditures	ő	Total Expenditures	525	1,298
Cash Balance Dec 31	4,570	Cash Balance Dec 31	2,185	Cash Balance Dec 31	4,773	Cash Balance Dec 31	1,504	Cash Balance Dec 31	5,610	18,642
-		_	-	•	<u> </u>	1				18,642
						dulia w . ema			L_	 _

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (C)

2020

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(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F	unus-C	(0) F 137		(0) 73 137		//\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		(a)		
(1) Fund Name:	. 1 1	(2) Fund Name		(3) Fund Name		(4) Fund Name:	_	(5) Fund Name:	.	7
Treasurers Te	chnology	Clerks Tech	nology	EMS Don	ation	Emerg Prepared	Iness Grant	Industria	l Park	<u> </u>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,488	Cash Balance Jan 1	5,444	Cash Balance Jan 1	7,468	Cash Balance Jan 1	-6,636	Cash Balance Jan 1	2,500	14,264
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,575	Fees	1,532	Hansen Foundation	3,380	Grants-Federal Aid	6,636]
	<u>.</u>							,,		1
	<u> </u>						-			1,
			_							1
										1
						· ·				1
							-		_	1
										1
Total Receipts	1,575	Total Receipts	1,532	Total Receipts	3,380	Total Receipts	6,636	Total Receipts	0	13,123
Resources Available;	7,063	Resources Available:	6,976	Resources Available:	10,848	Resources Available:	0	Resources Available:	2,500	27,387
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	4,000	Expenditures	0	Grant Disb	6,601		-	1
						Reimb to EMS	0			1
									-	1
				-					<u> </u>	1
								-		1
-									 	1
· · · · · · · · · · · · · · · · · · ·										†
								· ·		1
Total Expenditures	0	Total Expenditures	4,000	Total Expenditures	0	Total Expenditures	103,3	Total Expenditures	0	10,601
Cash Balance Dec 31	7,063	Cash Balance Dec 31	2,976	Cash Balance Dec 31	10,848	Cash Balance Dec 31	-6,601	Cash Balance Dec 31	2,500	16,786
		•		•		L		L		16.786

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

									Funds-D	Non-Budgeted
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name	(1) Fund Name: (2) Fund Name:			
ņ	rism Fund	NW Bioterrorism Fund		Special R&B Improvements		SAFE Program Grant Fund		ivestock Building Donatio Sheriff Seatbelt Grant		
Total		Unencumbered		Unencumbered	٠,	Unencumbered		Unencumbered	1	Unencumbered
664,042	761	Cash Balance Jan I	659,126	Cash Balance Jan 1	4,061	Cash Balance Jan 1	62	Cash Balance Jon 1	32	Cash Balance Jan 1
	-	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	41,602	Grants	155,750	Trf from R & B	30	Grants	59	Grants	0	Donation
			0	Trf from Sp Mach						
				& Equip						
			12	Miscellaneous						
197,453	41,602	Total Receipts	155,762	Total Receipts	30	Total Receipts	59	Total Receipts	0	Total Receipts
861,495	42,363	Resources Available:	814,888	Resources Available:	4,091	Resources Available:	121	Resources Available:	32	Resources Available:
	-	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	38,827	Project Expenses	95,057	Project Expenses	2,237	Grant Disb	0	Reimbursed State		Expenditures
							0	Administration Fee		
								·		
		· ·	i							
				·	-					
	_									
								_		
Þ										
136,121	38,827	Total Expenditures	95,057	Total Expenditures	2,237	Total Expenditures	0	Total Expenditures	0	Total Expenditures
725,374	3,536	Cash Balance Dec 31	719,831	Cash Balance Dec 31	1,854	Cash Balance Dec 31	I21	Cash Balance Dec 31	32	Cash Balance Dec 31
725,374	_	l		-		•		•		' -

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (E)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted l		(A) Y		40.						
(1) Fund Name:		(2) Fund Name		(3) Fund Name		(4) Fund Name	<u>:</u>	(5) Fund Name:		_
Multi-Year Cap	Improvemen		al Permit	Summer Foo	d Program	_	,			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,606,606	Cash Balance Jan 1	8,186	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		1,614,792
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		_
Transfer to General	0	VIN Fees	4,106	Donations	12,810	·				
				ļ						
										7
				1						1
		<u> </u>			,					1
Fotal Receipts	0	Total Receipts	4,106	Total Receipts	12,810	Total Receipts	0	Total Receipts	0	16,916
Resources Available:	1,606,606	Resources Available:	12,292	Resources Available:	12,810	Resources Available:	0	Resources Available:	0	1,631,708
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		•
Expenditures:	159,671	Expenditures	7,563	Expenditures	7,598				•] ,
								1		1
								-		1
					-			<u> </u>		1
						1				1
								1		1
	•					 		 		-
	<u>-</u>					 	-	 		1
otal Expenditures	159,671	Total Expenditures	7,563	Total Expenditures	7,598	Total Expenditures	0	Total Expenditures	0	174,832
Cash Balance Dec 31	1,446,935	Cash Balance Dec 31	4,729	Cash Balance Dec 31	5,212	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,456,876
-		•	·			٠, ١				1,456,876

**Note: These two block figures should agree.

Page No. 36

	CK LIEFF K		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	2,237	
Receipts:			<u>_</u>
Ad Valorem Tax	130,727	137,869	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,610	768	
Motor Vehicle Tax	4,286	3,509	3,509
Recreational Vehicle Tax	90	81	81
16/20 M Vehicle Tax	827	903	903
Commercial Vehicles	532	533	533
Transfer from Fire Equipment		0	0
Miscellaneous	10,065		
Does miscellaneous exceed 10% of Total I			
Total Receipts	148,137	143,663	5,026
Resources Available:	148,137	145,900	
Expenditures:			
Personal Services	40,611	53,000	53,000
Commodities	21,002	20,150	
Contractual Services	25,689	41,750	
Capital Outlay	496	31,000	
Transfer to Fire Equipment	58,102		32,000
Mileland Print Print Print			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	145,900	145,900	145,900
Unencumbered Cash Balance Dec 31	2,237		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	145,900	145,900 Appropriated Balance	XXXXXXXXXXXXXXXXX
	277		
	146,177		
		Tax Required	141,151
De	2.0% 019 Ad Valorem Tax	2,823	
	143,974		

	Equipment Res.	Donations
	Actual for 2018	Actual for 2018
Unencumbered Cash Balance, Jan. 1	253,326	10,424
Transfer from General Fire	58,102	0
Donations		800
Grants		
Total Receipts	58,102	800
Resources Available:	311,428	11,224
Expenditures:		
Capital Outlay	22,101	
Lease Payment	0	0
Total Expenditures	22,101	0
Unencumbered Cash Balance, Dec 31	289,327	11,224

1.	Total Tax Levy Amount in 2019 Budget		Amount of Levy
2.	Debt Service Levy in 2019 Budget	+\$_	140,626
	Tax Levy Excluding Debt Service	\$ _	0
	141 14.) Madikaning Debit Delivice	\$ _	140,626
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: + 91,552		
5.	Increase in Personal Property for 2019:		
	5a. Personal Property 2019 + 12,756,640		
	5b. Personal Property 2018 - 13,189,693		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		*1
7.	Total Valuetan A Mark 4 (C) Co C C		
1.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 91,552		
8.	Total Estimated Valuation July 1,2019 57,314,658		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 57,223,106		
10.	Factor for Increase (7 divided by 9) 0.00160		
	0.00160		
11.	Amount of Increase (10 times 3)	- \$	225
	·	-	
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	140,851
13.	Debt Service Levy in this 2020 Budget		. 0
		_	<u></u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	140,851
15	Computer Date Today South of the Annual Control		
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	s	3,521
	, , ,	*-	3,321
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication's	on.'	
	(15 plus 16)	\$	144,372

Bryant Township

A L L'IR L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	2,292	2,400	XXXXXXXXXXXXXXXXX
Delinquent Tax		•	
Motor Vehicle Tax	59	58	5.5
Recreational Vehicle Tax	1	1	
16/20 M Vehicle Tax	25	18	14
Commercial Vehicle Tax	35	31	
Watercraft Vehicle Tax			
Intangible Tax	420	444	416
Interest on Idle Funds	<u> </u>		
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,832	2.052	·
Resources Available:	2,832	2,952	
Expenditures:		2,952	521
Distribution to the Board	2,832	2,952	2,993
		<u>· </u>	<u> </u>
Neighborhood Revitalization Rebate	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,832	2,952	2,993
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	2,832	2,952	XXXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	2,993
	2,472		
De	0		
	019 Ad Valorem Tax	2,472	

	TAIR TO A SECOND			Amount of Levy
1.	Total Tax Levy Amount in 2019 Budget	+	\$	2,400
2.	Debt Service Levy in 2019 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		s [—]	2,400
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019: + 26,335			
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 1,639,837 5b. Personal Property 2018 - 2,114,147 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			·
6.	Valuation of Property that has Changed in Use during 2019:			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 26,335			
8.	Total Estimated Valuation July 1,20195,459,879			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,433,544			
10.	Factor for Increase (7 divided by 9) 0.00485			
11.	Amount of Increase (10 times 3)	+ 5	s	12
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	5	\$ <u></u>	2,412
13.	Debt Service Levy in this 2020 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,412
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$	<u> </u>	60
l7.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)			
	(12 bing 10)	\$	}	2,472

Gettysburg Township

FUND PAGE FOR FUNDS	WITH A TAX LEVY
---------------------	-----------------

TOTAL RADIA SOLUTION AND A TELEVISION AND THE STATE OF TH	XX LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0.	0	
Receipts:			
Ad Valorem Tax	1,000	1.085	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			-
Gross Earnings (Intantible) Tax	300	300	370
· · · · · · · · · · · · · · · · · · ·			
			
Interest on Idle Funds			
Miscellaneous			-
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,300	1,385	370
Resources Available:	1,300		370
Expenditures:			
Distribution to the Board	1,300	1,385	1,489
		-,555	1,103
			-
			·
			-
·		·	<u></u>
			-
Neighborhood Revitalization Rebate			
Miscellaneous	_ ·		·
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,300	1,385	1,489
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,300	1,385	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		appropriated Balance	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	1,489		
	1,119		
De			
200	0.0% 019 Ad Valorem Tax	1,119	
	1,119		

1	Total Tax I aver Amount to 2010 D. 1	A	kmount of Levy
2.	Total Tax Levy Amount in 2019 Budget	+ \$	1,085
2.	Debt Service Levy in 2019 Budget	- \$	0
٥.	Tax Levy Excluding Debt Service	\$	1,085
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019:	ı	
5	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 431,641 5b. Personal Property 2018 - 412,327 5c. Increase in Personal Property (5a minus 5b) + 19,314 (Use Only if > 0)		
	(Osc Only II > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		
,			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		
	· · · · · · · · · · · · · · · · · · ·	••	
8.	Total Estimated Valuation July 1,2019 3,241,269		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,221,831		
10.	Factor for Increase (7 divided by 9) 0.00603	•	
11.	Amount of Increase (10 times 3)	+ \$	
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,092
12	Dalid Complex Toront all the age of the	<u> </u>	
15,	Debt Service Levy in this 2020 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		. 1,092
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$	27
17	Maximum large for hydget Vog-2015 :- thating 1 14 and	_	
11.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)		
	(12 higg 10)	\$	1,119

Graham Township

2020

Adopted Dudget						
Adopted Budget General	Prior Year	Current Year	Proposed Budget			
	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	0					
Receipts:		<u> </u>				
Ad Valorem Tax	5,125	5,351	XXXXXXXXXXXXXXXX			
Delinquent Tax		÷ ,				
Motor Vehicle Tax	46	31	60			
Recreational Vehicle Tax	2	1				
16/20 M Vehicle Tax	29	79	50			
Commercial Vehicle Tax						
Watercraft Vehicle Tax						
Slider	- <u></u>					
Gross Earnings Tax	30	30	30			
Reimbursed Expense						
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total R						
Total Receipts	5,232	5,492	149			
Resources Available:	5,232	5,492				
Expenditures:						
Distribution to the Board	5,232	5,492	5,634			
						
		-				
Neighborhood Revitalization Rebate	-					
Miscellaneous						
Does miscellaneous exceed 10% of Total E						
Total Expenditures	5,232	5,492	7.624			
Unencumbered Cash Balance Dec 31	3,232		5,634			
2018/2019 Budget Authority Amount:	5,232	5,492	XXXXXXXXXXXXXXXX			
<u> </u>		ppropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
		e/Non-Appr Balance				
	- omi Dabongum	Tax Required	5,634			
Del	linquent Comp Rate:	0.0%	5,485			
50		0.0% 0.09% 0.19 Ad Valorem Tax	5,485			
	Amount of 2019 Att Valutein Tax					

	Total Tax Levy Amount in 2019 Budget	4	- \$	Amount of Levy 5,351
2.	Debt Service Levy in 2019 Budget	-	\$	0,201
3.	Tax Levy Excluding Debt Service	-	\$	5,351
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019: +	0		•
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 648,940 5b. Personal Property 2018 - 667,388 5c. Increase in Personal Property (5a minus 5b) + (Use	0 Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2019 5,150,219			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,150,219		
10.	Factor for Increase (7 divided by 9)	0.00000		••
11.	Amount of Increase (10 times 3)	+	· \$ _	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	•	\$_	5,351
13.	Debt Service Levy in this 2020 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	5,351
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
16.	Consumer Price Index adjustment (15 times 14)		\$_	134
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice	e of vote publication	on.'	
	(15 plus 16)		\$ _	5,485
	-			

Hill City Township

2020

Adopted Budget	Prior Year	C	T =
General	Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2019	Year for 2020
Receipts:	0	0	
Ad Valorem Tax	2,666	2.746	
Delinquent Tax	2,000	2,740	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	250	306	250
Recreational Vehicle Tax	. 7		. 353
16/20 M Vehicle Tax		6 8	
Commercial Vehicle Tax	15	23	8
Watercraft Vehicle Tax			20
Interest on Idle Funds	 		
Miscellaneous		-	· <u> </u>
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,944	3,089	200
Resources Available:	2,944	3,089	
Expenditures:		3,009	388
Distribution to the Board	2,944	3,089	3,217
		 -	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,944	3,089	3,217
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	2,944	0.000	XXXXXXXXXXXXXXXXX
·	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	3,217
		Tax Required	2,829
De	linquent Comp Rate:	0.0%	0
	Amount of 20)19 Ad Valorem Tax	2,829

Computation	to	Determine	Limit	for 2020
-------------	----	-----------	-------	----------

1.	Total Tax Levy Amount in 2019 Budget	. ¢	Amount of Levy
2.	Debt Service Levy in 2019 Budget	φ	2,746
	Tax Levy Excluding Debt Service	°-	2,746
	2010 Welmedian Telemonth of Art and the second of the seco	-	2,7
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: + 54,835		
5.	Increase in Personal Property for 2019:		
	5a. Personal Property 2019 + 745,102		
	5b. Personal Property 2018 - 806,981		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 54,835		
8.	Total Estimated Valuation July 1,2019 10,708,919		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,654,084		
10.	Factor for Increase (7 divided by 9) 0.00515		
11.	Amount of Increase (10 times 3)	\$_	14
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>_</u>	2,760
13.	Debt Service Levy in this 2020 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	2,760
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$	69
		-	
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publicatio	n.'	•
	(15 plus 16)	\$	2,829
		_	

Indiana Township

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			<u></u>
Ad Valorem Tax	983	1,004	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	9	11	10
Recreational Vehicle Tax	· 1	1	1
16/20 M Vehicle Tax	6	6	5
Commercial Vehicle Tax	1	1	1
Watercraft Vehicle Tax			
Interest on Idle Funds	· · ·		
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total R		<u> </u>	
Total Receipts	1,000	1,023	17
Resources Available:	1,000	1,023	
Expenditures:		2,020	<u></u>
Distribution to the Board	1,000	1,023	1,049
	<u>. </u>	<u>.</u>	
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total H	· -:		
Total Expenditures	1,000	1,023	1,049
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,000	1,023	XXXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
		re/Non-Appr Balance	1,049
· ·	-	Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	1,032

1.	Total Tax Levy Amount in 2019 Budget	, 0	Amount of Levy
	Debt Service Levy in 2019 Budget	+ \$_	1,004
	Tax Levy Excluding Debt Service	. " –	0
	1-4 1-4 Management Delivite	Ф -	1,004
	2019 Valuation Information for Valuation Adjustments:		•
4.	New Improvements for 2019: + 10,573		
5.	Increase in Personal Property for 2019:		
	5a. Personal Property 2019 + 277,277		
	5b. Personal Property 2018 - 346,479		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)	•	
6.	Valuation of Property that has Changed in Use during 2019:		
_			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 10,573		
8.	Total Estimated Valuation July 1,2019 3,553,305		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,542,732		
10.	Factor for Increase (7 divided by 9) 0.00298		
11.	Amount of Increase (10 times 3)	+ \$. 3
		Ť –	
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	1,007
13.	Debt Service Levy in this 2020 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1.007
	James and All Manager and All Page 10)	=	1,007
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16	Communica Direct 1 11 4 4 4 5 5 5 5 5		
10.	Consumer Price Index adjustment (15 times 14)	\$ _	25
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publicati	on !	
	(15 plus 16)	\$	1,032
		Ψ ==	1,002

Millbrook Township

2020

TOTAL TAGE FOR FUILDS WITH A TA	Y TEAX		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	3,856	3,992	XXXXXXXXXXXXXXX
Delinquent Tax	0	<u> </u>	
Motor Vehicle Tax	229	271	309
Recreational Vehicle Tax	10	10	
16/20 M Vehicle Tax	25	44	
Commercial Vehicle Tax	59	59	
Watercraft Vehicle Tax			
Gross Earnings Tax	1,030	1,082	1,103
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,209	5,458	. 1464
Resources Available:	5,209	5,458	
Expenditures:			1,464
Distribution to the Board	5,209	5,458	5,565
Noighborhood Dovitalization D. L.			
Neighborhood Revitalization Rebate Miscellaneous			
			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,209	5,458	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	5,209		XXXXXXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	5,565
	•	Tax Required	4,101
De	linquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	4,101

	m.im. r		Amount of Levy
	Total Tax Levy Amount in 2019 Budget	+ \$	3,992
	Debt Service Levy in 2019 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	3,992
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019:	0	
5.	Increase in Personal Property for 2019:		
	5a. Personal Property 2019 + 217,786		
	5b. Personal Property 2018 - 213,223		
	5c. Increase in Personal Property (5a minus 5b) + 4,56	:2	
	(Use Only if > 0)	<u>-</u>	
6.	Valuation of Property that has Changed in Use during 2019:	0	
		÷	•
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 4,56	(3	
		<u> </u>	
8.	Total Estimated Valuation July 1,2019 2,113,993		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,109,43	<u>0</u>	
10.	Factor for Increase (7 divided by 9) 0.0021	6	•
11.	Amount of Increase (10 times 3)	+ \$	9
		•	
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$,	4,001
1.3	Debt Service Levy in this 2020 Budget		0
15.	Debi Gervice Levy in this 2020 budget	•	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,001
	(- <u>F</u>)	=	1,002
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
	•		
16.	Consumer Price Index adjustment (15 times 14)	\$	` 100
		•	
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote public	cation.'	
	(15 plus 16)	\$	4,101
		Ψ,	7,101

Morlan Township

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	- 0	300 101 2020
Receipts:		<u> </u>	
Ad Valorem Tax	8,721	9,301	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	97	338	102
Recreational Vehicle Tax	2	8	
16/20 M Vehicle Tax	13	14	10
Commercial Vehicle Tax	2	0	
Watercraft Vehicle Tax			
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,835	9,661	118
Resources Available:	8,835	9,661	118
Expenditures:	¥		
Distribution to the Board	8,835	9,661	9,930
<u> </u>	·		
	n _i		
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total H		ь.	
Total Expenditures	8,835	9,661	9,930
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	8,835	9,661	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	9,930
De	linquent Comp Rate:	Tax Required 0.0%	(
	Amount of 2	019 Ad Valorem Tax	9,812

1.	Total Tax Levy Amount in 2019 Budget		Amount of Levy
	Debt Service Levy in 2019 Budget	+ \$_	9,301
	Tax Levy Excluding Debt Service	. ž –	0
		2 -	9,301
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: +0		
5.	Increase in Personal Property for 2019:		
	5a. Personal Property 2019 + 4,343,919		•
	5b. Personal Property 2018 - 4,124,755		
	5c. Increase in Personal Property (5a minus 5b) + 219,164 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 219,164		
8.	Total Estimated Valuation July 1,2019 7,712,472		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,493,308		
10.	Factor for Increase (7 divided by 9) 0.02925		
11.	Amount of Increase (10 times 3)	- \$ _	272
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	9,573
13.	Debt Service Levy in this 2020 Budget	· 	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	9,573
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$	239
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publications, and the service of the publication of the service of	on.'	
	(15 plus 16)	\$	9,812
		_	

Nicodemus Township

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:		<u></u>	J
Ad Valorem Tax	9,045	9 986	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,013	2,700	
Motor Vehicle Tax	385	338	341
Recreational Vehicle Tax	15	8	
16/20 M Vehicle Tax	48	39	
Commercial Vehicle Tax	0	0	
Watercraft Vehicle Tax	<u>~</u>		
Gross Earnings Tax			
Rent	,		
Grants			
Reimbursed Expense			
Interest on Idle Funds		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,493	10,371	260
Resources Available:	9,493	10,371	369
Expenditures:	- 3,455	10,371	309
Distribution to the Board	9,493	10,371	10,606
			. 10,000
		· · · · · · · · · · · · · · · · · · ·	
	·		
		 	 _
Neighborhood Revitalization Rebate	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,493	10,371	10.606
Unencumbered Cash Balance Dec 31	0		10,606
2018/2019 Budget Authority Amount:	9,493	10,371	
		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		e/Non-Appr Balance	10.606
	rotal Exponditu	Tax Required	
De	linquent Comp Rate:	0.0%	10,237
	- -	0.0% 019 Ad Valorem Tax	10.000
•	Autount 01 20	ors we saforem rax	10,237

1	mulam v a base a company		Amount of Levy
	Total Tax Levy Amount in 2019 Budget	+ \$ _	9,986
	Debt Service Levy in 2019 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	-\$	9,986
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: +0		
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 359,592 5b. Personal Property 2018 - 464,128 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0)		
6.	Valuation of Property that has Changed in Use during 2019: 164		,
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		
8.	Total Estimated Valuation July 1,2019 1,653,619		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,653,455		
10.	Factor for Increase (7 divided by 9) 0.00010		
11.	Amount of Increase (10 times 3)	- \$ _	1
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$_	9,987
13.	Debt Service Levy in this 2020 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	9,987
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	s _	250
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)	on.' \$	10,237
		~	/ دعوں ۱۷

Pioneer Township

Adopted Budget	Prior Year	Current Year	Proposed Dudget
General	Actual for 2018		Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:			(
Ad Valorem Tax	4,496	4 600	
Delinquent Tax		4,089	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0 35		
Recreational Vehicle Tax			31
16/20 M Vehicle Tax	37	1]
Commercial Vehicle Tax	31	26	19
Watercraft Vehicle Tax			
Gross Earnings Tax	-		
Gross Earnings Tax		-	
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total I			
Total Receipts	4,569	4,745	
Resources Available:	4,569	4,745	
Expenditures:	4,507	4,743	51
Distribution to the Board	4,569	4,745	4,857
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,569	4,745	4,857
Unencumbered Cash Balance Dec 31	0	13. 12	XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	4,569	4,745	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	4,857
		Tax Required	4,806
De	linquent Comp Rate:	0.0%	C
	Amount of 2	019 Ad Valorem Tax	4,806

	mutm. •			Amount of Levy
	Total Tax Levy Amount in 2019 Budget	+	- \$	4,689
	Debt Service Levy in 2019 Budget	-	\$	0
٥.	Tax Levy Excluding Debt Service		\$	4,689
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019:	0		
5.	Increase in Personal Property for 2019:			
	5a. Personal Property 2019 + 852,061			
	5b. Personal Property 2018 - 1,000,840			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		se Only if > 0)	,	
_		• ,		
6.	Valuation of Property that has Changed in Use during 2019:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	. 0		
		0		
8.	Total Estimated Valuation July 1,2019 9,653,970			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	9,653,970		
1 0.	Factor for Increase (7 divided by 9)	0.00000		
	<u></u>	0.0000		
11.	Amount of Increase (10 times 3)	+	· \$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 1	1)	æ	4.690
	pigs 1	1)	³ <u>—</u>	4,689
13.	Debt Service Levy in this 2020 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,689
	, , , , , , , , , , , , , , , , , , ,		-	7,002
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
• •				
10.	Consumer Price Index adjustment (15 times 14)		\$	117
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'noti	ice of vote publication	m l	
	(15 plus 16)	or vote huntication	лг. \$	4,806
			" ===	4,000

Solomon Township

2020

Adopted Dudget		· ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	747	829	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	34	37	43
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	51:	3
Commercial Vehicle Tax	3	3	
Watercraft Vehicle Tax			
Gross Earnings Tax	354	354	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,144	1,275	414
Resources Available:	1,144	1,275	
Expenditures:			717
Distribution to the Board	1,144	1,275	1,264
Miscellaneous	·		1,207
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,144	1,275	1,264
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,144	1,275	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
- '		Appropriated Balance	THE CONTRACTOR OF THE CONTRACT
		re/Non-Appr Balance	
•		Tax Required	
De	linquent Comp Rate:	0.0%	830
50		019 Ad Valorem Tax	. U
	1 millount O1 2	OTO TITE A WIOTOHI TAY	850

1.	Total Tax Levy Amount in 2019 Budget	+ ;		mount of Levy
2.	Debt Service Levy in 2019 Budget	_ T	<u>.</u> —	829 0
3.	Tax Levy Excluding Debt Service		~ —	829
	2019 Valuation Information for Valuation Adjustments:	•	*	
4.	New Improvements for 2019:	<u> </u>		
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 813,115 5b. Personal Property 2018 - 1,069,970 5c. Increase in Personal Property (5a minus 5b) +			
	(Use Only if > 0)	-		
6.	Valuation of Property that has Changed in Use during 2019:	-		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	-		
8.	Total Estimated Valuation July 1,2019 3,421,717			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,421,717			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	+ \$	·	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		829
13.	Debt Service Levy in this 2020 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			829
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$		21
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publicate (15 plus 16)	tion.'		850

Solomon Twp - Hall

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hall Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	- 0	0	
Receipts:			
Ad Valorem Tax	7,842	8.864	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	359	383	455
Recreational Vehicle Tax	9	11	10
16/20 M Vehicle Tax	47	47	35
Commercial Vehicle Tax	36	29	20
Watercraft Vehicle Tax		 	
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous		, ,	
Does miscellaneous exceed 10% of Total R	,		
Total Receipts	8,293	9,334	520
Resources Available:	8.293	9,334	520
Expenditures:	7		520
Distribution to the Board	8,293	9,334	9,605
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total E		<u>. </u>	
Total Expenditures	8,293	9,334	9,605
Unencumbered Cash Balance Dec 31	0,220		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	8,293		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
,		Appropriated Balance	- Industrial Anna
		e/Non-Appr Balance	9,605
•	<u>-</u> -	Tax Required	
De	linquent Comp Rate:	0.0%	
		019 Ad Valorem Tax	9,086

Computation t	to Determine	Limit for 2020
---------------	--------------	----------------

1	Tratal Trans.			Amount of Levy
1.	Total Tax Levy Amount in 2019 Budget	+	\$	8,864
	Debt Service Levy in 2019 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	8,864
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019: +	0		
5.	Increase in Personal Property for 2019:			
	5a. Personal Property 2019 + 813,115			
	5b. Personal Property 2018 - 1,069,970			
	5c. Increase in Personal Property (5a minus 5b) +	•		
		Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:	0		
7.	Total Walland's A No. 1 (C) O. 5 (C)			
/٠	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2019 2,780,453			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,780,453		~
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	8,864
13.	Debt Service Levy in this 2020 Budget			. 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			8,864
			-	
15.	Consumer Price Index for all urban consumers for prior calendar year.			2.500%
16.	Consumer Price Index adjustment (15 times 14)		\$	222
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice	of vote publication	n '	•
	(15 plus 16)	or vote hunneauo		0.000
	(10 binn 10)		\$	9,086

Wildhorse Twp & Cemetery

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	10,021	11,268	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			- Indiana indi
Motor Vehicle Tax	600	612	684
Recreational Vehicle Tax	6	7	13
16/20 M Vehicle Tax	38	116	
Commercial Vehicle Tax	. 60	10	
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,725	12,013	812
Resources Available:	10,725	12,013	812
Expenditures:			
Distribution to the Board	10,725	12,013	12,362
Miscellaneous			12,302
Does miscellaneous exceed 10% of Total B			
Total Expenditures	10,725	12,013	12,362
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	10,725	4.0.000	XXXXXXXXXXXXXXXXXXX
•		ppropriated Balance	
		e/Non-Appr Balance	12,362
	-	Tax Required	11,550
De	elinquent Comp Rate:	0.0%	0
)19 Ad Valorem Tax	11,550

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	11,268	684	13
		0	0
Total	11,268	684	13

Motor Vehicle Factor 684
Recreational Vehicle Factor 13

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	104	11	
<u></u>			
Total	104	11	0

16/20 Vehicle Factor	_ 104		
	Commercial Vehicle		
		Watercraft Factor	

1.	Total Tax Levy Amount in 2019 Budget			Amount of Levy
2.			+ \$.	11,268
3.			- \$. 0
	122 2017 Excluding Deat Service		\$	11,268
	2019 Valuation Information for Valuation Adjustments:		•	
4.	New Improvements for 2019:	0	•	
_	The state of the s			
٥.	Increase in Personal Property for 2019:			
	5a. Personal Property 2019 + 881,764			
	5b. Personal Property 2018 - 1,011,397			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use O	nly if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:			
		0	•	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
_				
8.	Total Estimated Valuation July 1,2019 3,333,395			•
9.	Total Valuation loss Valuation A direct			
•	Total Valuation less Valuation Adjustment (8 minus 7)	3,333,395		
10.	Factor for Increase (7 divided by 9)	0.00000		
		<u>0.00000</u> .		
11.	Amount of Increase (10 times 3)	4	- S	0
	;		"	
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	11,268
12	Dobt Coming Y		=	
15.	Debt Service Levy in this 2020 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	10-73, mending debt service, without a Resolution (12 plus 13)		=	11,268
15.	Consumer Price Index for all urban consumers for prior calendar year.			
	at a domination for prior carefular year.			2.500%
16.	Consumer Price Index adjustment (15 times 14)		e	-
	• • • • • • • • • • • • • • • • • • • •		» _	282
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of	vote nublicati	on I	
	(15 plus 16)	. vote publication	л. \$	11 670
	•		₽ ==	11,550

Allodium Township

2020

Adopted Budget			
General	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Ad Valorem Tax	1,055	1,099	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			<u> </u>
Gross Earnings			
	<u> </u>		
Interest on Idle Funds			
Miscellaneous ·			<u> </u>
Does miscellaneous exceed 10% of Total F			<u> </u>
Total Receipts			
Resources Available:	1,055	1,099	
Expenditures:	1,055	1,099	0
Distribution to the Board			
DISCIPLIFIC TO THE DORLD	1,055		1,129
Neighborhood Revitalization Rebate			.
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,055	1,099	1,129
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,055	1,099	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
_		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	1,129
	<u>.</u>	Tax Required	
Del	inquent Comp Rate:	0.0%	1,129
~		19 Ad Valorem Tax	U
	AMOUNT OF ZV	TO WILL ASTOLOUR LIST	

1.	Total Tax Levy Amount in 2019 Budget	÷ \$	1,099
2.	Debt Service Levy in 2019 Budget	· \$ -	0
3.	Tax Levy Excluding Debt Service	\$-	1,099
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: +		
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 217,843 5b. Personal Property 2018 - 244,779 5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		•
8.	Total Estimated Valuation July 1,2019 3,362,951		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,355,868		
10.	Factor for Increase (7 divided by 9)0.00211		
11.	Amount of Increase (10 times 3)	· \$	2
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	1,101
13.	Debt Service Levy in this 2020 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	1,101
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$_	28
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)	on.' \$	1,129

Happy Township

2020

Adopted Budget		- TT	
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	0	0	0
Ad Valorem Tax	0.570		<u> </u>
	3,679	3,833	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			78
Recreational Vehicle Tax			
16/20 M Vehicle Tax			15
Commercial Vehicle Tax			10
Watercraft Vehicle Tax			0
Gross Earnings			158
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,679	3,833	263
Resources Available:	3,679	3,833	
Expenditures:			
Distribution to the Board	3,679	3,833	4,654
	2,0,7		4,024
			 -
	·	 -	
			<u> </u>
			
Neighborhood Revitalization Rebate		<u> </u>	
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,679	2 022	
Unencumbered Cash Balance Dec 31	3,079	3,833	4,654
2018/2019 Budget Authority Amount:			XXXXXXXXXXXXXXX
2010/2017 Dadget Authority Airlount:	3,679 Non A	3,833	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	
	rotat Expenditur	e/Non-Appr Balance	4,654
~	11	Tax Required	4,391
De	elinquent Comp Rate:	0.0%	0
	Amount of 20)19 Ad Valorem Tax	4,391

		Amount of Levy
	Total Tax Levy Amount in 2019 Budget +	\$ 3,833
2.	Debt Service Levy in 2019 Budget	\$0
3.	Tax Levy Excluding Debt Service	\$ 3,833
	2019 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2019: +	
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 1,537,287 5b. Personal Property 2018 - 1,048,536 5c. Increase in Personal Property (5a minus 5b) + 488,751 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2019:	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 488,751	
8.	Total Estimated Valuation July 1,2019 4,646,486	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,157,735	
10.	Factor for Increase (7 divided by 9) 0.11755	
11.	Amount of Increase (10 times 3) +	\$451
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$4,284
13.	Debt Service Levy in this 2020 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	4,284
15.	Consumer Price Index for all urban consumers for prior calendar year.	2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$107
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)	s4,391

Morland Cemetery

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1 -	0	0	
Receipts:			
Ad Valorem Tax	4,264	4,724	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	194	207	250
Recreational Vehicle Tax	, 5	6	
16/20 M Vehicle Tax	25	29	
Commercial Vehicle Tax	19	16	10
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,507	4 002	205
Resources Available:	4,507		
Expenditures:	4,50%	4,982	
Distribution to the Board	4,507	4,982	5,129
			
	:		
Neighborhood Revitalization Rebate			
Miscellaneous			<u>.</u>
Does miscellaneous exceed 10% of Total E	······································		
Total Expenditures	4,507	4 002	F 100
Unencumbered Cash Balance Dec 31	4,507	4,982	5,129
2018/2019 Budget Authority Amount:	4,507	4,982	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	 _	Appropriated Balance	
		re/Non-Appr Balance	5,129
	zaspoznatem	Tax Required	4,842
De	linquent Comp Rate:	0.0%	7,042
		019 Ad Valorem Tax	4,842

	Total Tax Levy Amount in 2019 Budget	+ \$	Amount of Levy 4,724
2.	Debt Service Levy in 2019 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	4,724
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019:	0	
5.	Increase in Personal Property for 2019:	-	
	5a. Personal Property 2019 + 813,115		
	5b. Personal Property 2018 - 1,069,970		
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0	0	
6.	Valuation of Property that has Changed in Use during 2019:	0	
_			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		
8.	Total Estimated Valuation July 1,2019 3,478,590		•
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,478	3 <u>,590</u>	
10.	Factor for Increase (7 divided by 9)	0000	-
11.	Amount of Increase (10 times 3)	+ \$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	4,724
13.	Debt Service Levy in this 2020 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,724
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$	118
		* —	
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote pu	blication.'	
	(15 plus 16)	\$	4,842

South Star Cemetery

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	- 0	0	1 Cai 101 2020
Receipts:		<u> </u>	
Ad Valorem Tax	1,670	1.705	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	- Committee of the comm
Motor Vehicle Tax	10	9	12
Recreational Vehicle Tax	1		12
16/20 M Vehicle Tax	22	<u></u>	11
Commercial Vehicle Tax		2	
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		`	
Does miscellaneous exceed 10% of Total R			<u> </u>
Total Receipts	1,705	1 724	
Resources Available:	1,705	1,734	
Expenditures:	1,703	1,734	26
Distribution to the Board	1,705	1,734	1,781
			
·		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1,705	1,734	1,781
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,705	1,734	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,781
		Tax Required	1,755
. De	linquent Comp Rate:	0.0%	
	Amount of 20	019 Ad Valorem Tax	1,755

1	Total Toy I am Aman 4' 2010 P. 1		Amount of Levy
٦.	Total Tax Levy Amount in 2019 Budget	⊦\$_	1,705
2.	Debt Service Levy in 2019 Budget	\$	
э.	Tax Levy Excluding Debt Service	\$ _	
	2019 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2019: + 10,573		
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 76,117		
	5b. Personal Property 2018 - 108,695 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2019:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 10,573		
8.	Total Estimated Valuation July 1,2019 2,449,744		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,439,171		
10.	Factor for Increase (7 divided by 9) 0.00433		
11.	Amount of Increase (10 times 3)	\$_	. 7
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$_	1,712
13.	Debt Service Levy in this 2020 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	1,712
15.	Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16.	Consumer Price Index adjustment (15 times 14)	\$_	43
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication (15 plus 16)		
	(1-) Paul 10)	\$	1,755

NOTICE OF BUDGET HEARING The governing body of

of the mcci on Angest 13, 2019 at 10:19 AM at Cosaty Commissioners Room at the Cosaty Courthouse for the purpose of learing and answering objections of tappyers relating to the purposed use of all leads and the amount of ad valorem tax.

Detailed budget faformation is available at Cosaty Circle Office and will be available at this bearing.

Proposed Badget 2020 Expenditures and Amount of 2019 Ad Velorum Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final appropriations.

meri od & Pridge \$5 [Armbalance] salty Health should Weed Mary printers Cont (Class pried NEW tempon Council tempon Co	1,376,755 1,950,900 155,850 275,500 105,576	Actual Tax Rate* 23,767 22,071	Expenditures 1,573,484 1,500,000	Actes! Tax Rate*	Badget Authority for Expenditures	Amount of 2019	Est.
meral and & Bridge \$5 (Armbutance) and Braith whose Weed brary princers Cort cons cons cons pital NRW tension Council menanty Largive Ctr grid menanty Largive Ctr grid menanty Largive Ctr grid menanty Largive Ctr grid menanty Largive Ctr menanty Largive Ctr menanty Largive Ctr grid menanty Largive Ctr menanty Callege Food atth Curs Sales Tas menanty Callege Food ctope Laba menanty Callege Food ctick Callege Food ctick Callege Food ctick Callege Food ctick Food about Councy 311 abb Capital Outlay when County 311 abb Capital Outlay	1,376,755 1,950,900 155,850 275,500 105,576	23,767 21,071	3,573,484				
and & Bridge St (Ambatance) anty Breatth rives Weed brary praisers Core riction spital NSW tension Council on for the Aged r manaity Inspire Ctr ripital material to material	1,950,900 155,850 275,500 105,576	22,071	3,573,484			Ad Valorem Tax	Tax Rate
45 (Arabatance) auty Health slows Weed Vrsry printers Cont tellan spital NRW tempine Council t	155,830 275,500 105,576		1,500,000	10.059	1,751,455	1,266,125	19.779
any Braith of one of the state	275,500 105,576			24,726	1,500,000	2.512,724	23,612
sivest Weed WEST PRIST PRISTS CON CEION PRISTS PRISTS CON CEION STORM INFO	105,576		155,850		155,850	2012,724	23,838
praisers Cost cellen spital NRW tension Council un for the Ared is monaulty Involve Ctr spital motel Relardation mater withou Dist, spital Dist, spital Brands afth Care Sales Tag monaulty Care Sales Tag monaulty Care for the Council atth Care Sales Tag monaulty Calings Food stopp. Lake cella Alcahol Frogram cela Parks & Recreation when Councy 311 ablt Capital Outley		0,864	295,000	0.016	315,000	50,517	0,790
praisery Cost titles spital NFW tension Council wan for the Aged ir manaity Lavalve Ctr spital total Reservation marration Dist, spital Thanks afth Care Sales The manaity Careful Frogram telop Lake celid Alcohol Frogram child Fanty 2 Recreation shem County 211 able County 211		1,500	134,527	1,500	144,527	94,510	1.500
radion spited NSW templon Council on for the Aged by mmanity largelve Ctr grital notel Heath materiation macristion Dist. players Benefits spited Bands addil atth Care Sales The mmunity Callege Food telope Line celial Alcohol Frogram celial Parky & Recreation shem Councy 311 ablt Capital Outley	111,139	1,850	-d1/ 0119,500	1.804	119,600	124,628	1.791
spital NFW tension Council um for the Aged ir mmanity Inspire Ctr spital until Relath that Related the mer ration Dist. morration Dist. morrat	120,995	2,364	155,810	2.009	156,410	117,270	1.032
tention Council mm for the Aged 'r mmanity Involve Ctr oppital antel Health until Reservation macrystion Dist, aployce Benefits apticel Dands addil atth Ctar Sales The mmonity College Front telope Line cein Alcohol Program cein Alcohol Dands abem Councy 311 ablt Capital Outley	35,600	0.570	74,720	0,546	41,200	36,769	0.574
en for the Aged y menaity Isrolve Ctr spital motel Health that Relardation nacrvation Dist, pilorce Benefits spital Dands afth atth Care Sales The menaity Calego Front scientific Sales The scientific Sales The scientific Sales The menaity Calego The scientific Sales The scientific	:				6,180	30,103	<u> </u>
ir menaity Largive Ctr ppital total Health total Health total Resiredation macration Dist. sployce Benefits splital Bands addil atth Care Sales The menaity Caltege Front telope Lake celial Alsohol Program celial Record Recreation shem Genaty 311 ablt Capital Outlay	128,681	2.142	12,947		1,333		
mmunity Iargive Ctr spital subil Health subil Relath subil Relath subil Relath subil Relath subil Relath subjects Benefits spital Boads subil Care Sales The mmunity College Food stope Lake cold Alcahol Frogram cold Park & Recreation show Boads 311 subil Care Sales The subil Relate Outly subil Capital Outly	780		225		13211		
spital state Health state Retained and state of securities Dist, subject Benefits spited Benef	46,540	0.775	46,715	0.696	46,713	44,404	0,694
salal Health cuisi Reinria alion macration Dist. sployee Benefits splici Bands addil as the Carlos Salas That mannity College Food telope Lake ceid Alcabel Frogram ceid Forth Salas That she mannity College Food telope Lake ceid Alcabel Frogram ceid Forth Salas That she mannity Salas Ontiny	28,493	0,474	20,000	0.294	20,000	18,943	0.074
total Relateration macroation Dist. sployee Benefits splind Bands afth Care Sales Tag annualty College Fund selope Lake celial Alcohol Frogram celial Fards & Recreation when Genaty 311 alth Capital Outlay	597,481	10.000	654,706	10.000	693,633	640,122	
nservation Dist. sployee Benefits sployee Benefits sployee Benefits splot Bands addit dith Care Sales That memority College Frod telope Lake cein Alcohol Frogram ceid Forks & Recreation sham Ennsty 511 addit Capital Outlay	16,298	0.271	10,868	0,299	18,868		10.000
sployee Benefits spiral Boads offil alth Care Sales The munosity College Food stlope Lake citis Alcohol Frogram citis Farts & Recreation shem Genaty 311 alth Capital Outlay	53,424	C.S.B.E	52,500	0.023	52,500	11,281	0.286
spiled Baads addill alth Care Sales Tos atth Care Sales Tos	27,376	0.459	27,500	0.413		50,090	0.795
ndfill ath Care Sales The mmonity College Food telope Lake cetial Alcohol Frogram cetal Rarks & Recreation shom Enousy 511 ath Capital Outlay	1,313,026	23,076	1,479,100	20,557	17,500	25,162	0,409
alth Care Sales Tas mmonity College Food stelope Lake celat Alcohol Frogram this Farks & Recreation show County 911 alth Capital Outlay			1,472,100	1 CC-D3	1,494,800	1,354,537	2),160
mmonity College Food sclope Lake celal Alcohol Program celal Parks & Recreation abom County 511 alth Capital Outlay	154,050	1.920	151,050	4 700	30,443		
telope Loke celal Alcohol Frogram celal Farks & Recreation abom County 513 alth Capital Outlay	357,190	-,510	766,000	1.789	159,050	71,529	1.117
telope Loke celal Alcohol Frogram celal Farks & Recreation abom County 513 alth Capital Outlay	03,000	-	, pag 4000		<u>01</u> 0,000		
ecial Alcohol Frogram ecial Forks & Recreation abom County 511 alth Capital Outley	709	_			48		
ecial Parks & Recreation abom County 511 alth Capital Outlay	1,200		6,031		6,779		
zith Capital Outley			5,414		. 6,500		
zith Capital Outley	58,204		650		2,900		
	6,988		64,324 15,642		100,000		
crious Weed Cap Outlay	773				43,000		
n-Budgeted Fonds-A	407.975		16,372		34,000		
a-Budgeted Funda-B	1,298				·		
n-Bedgeted Funds-C	10,601	_					
o-Budgeted Funds-D	136,121						
a-Badreited Finds-E	174,831	-					
tals	7,657,453	72,991					
ss: Transfers		74371	7,810,065	85,132	8,164,503	5,418,382	£4,655
t Expenditore	421,579		400,000		436,670	:	
tol Tax Levied	7,237,876		7,410,065		7,727,833		-
essed Valuation	5,338,671		5,269,203		thum or the		
*3×6 73144638	57,411,758	1	61,899,650		64,011,194		•
tstanding Indebteduces.						•	
meary 1.							
O. Boods	2017		, 2018		<u> 7019</u> -		
Visue Bonds	0	!					
ber	P	1			. 0		
						· '	
ate Par. Print.	61.032	1	41,390		21,201		
Total .	61,032		41,390	1	21,201		•
	r Year Actus					•	

•	Frior Year Actus	for 2018	Current Year Estim	ate for 2019	Proposed	Budget Year for 21	328
her District Fends	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Bedget Asthority	Amount of 2019 Ad Valorem Tax	. Est.
e District	145,900	1643	145,900	2,512	145,900	143,974	2.512
e District Equipment	22,101				1.000		
e District Donations	0						
est Towaskip	2,831	0.436	1,952	0,122	2,993	2,173	0.453
Itysburg Township	1,300	0.380	1,345	0.356	1,489	1,119	U.732
abam Township	5,232	1.151	5,492	1,108	5,634	5,485	1.065
City Township	2,544	0.250	2.089	0.257	3,217	2,825	0,364
iana Towaship	1,000	0.310	1,023	8,308	1,049	1.032	0,370
librook Township	5,209	2.026	5,458	1,541	5.565	1,101	1,340
flan Township	8,835	1.J04	9,661	1.271	9.930	9,812	1.373
ndemas Township	9,493	6,170	10,371	5,897	10,606	10,237	6,190
neer Township	4,569	0.535	4,745	9,518	4.857	4,806	0.498
omen Tewnship	1,144	0,238	1,275	0.232	1,264	950	0.248
oman Twp - Hall	1,293	3,137	3,334	3,021	9,605	7,086	3,268
Idhorse Twp & Cemetery	10,725	3,392	12,013	1,339	12,362	11,550	J.465
ndiam Towaship	1,055	D.365	1,099	0.361	1,129	1.129	0.336
ppy Township	3,679	1,003	3,113	0.966	4,654	4,391	
orland Cemetery	4,507	1,337	4,982	1301	5,129	4,042	1.393
ath Star Cemetery	1,705		1,734	0,727	1,781	1,755	0.716

ath Star Cemetery	1,705	0,777	1,734 [0,727	1,781
	_				,
sessed Valuations					
re District	50,526,438	- 1	. \$5,080,601		57,314,658
yant Township	5,256,878	ı	5,671,138		5,459,879
ttysburg Township	2,738,889		3,045,950		3,241,269
raham Township	4,452,831		4,525,888		5,150,219
Il City Towaship	10,681,580		10,695,180		10,708,919
diana Township	3,173,108		3,402,025		3,553,305
ilbreck Township	1,903,349		2,056,441		2,112,593
orlas Tewasbip	6,689,304		7,319,001	•	7,712,472
codemus Township 4	1,469,541		1,693,455		1,653,619
oucer Township	8,404,393		9,044,541	3000	9,653,970
domos Towerhip	3,134,651	i i	3,575,429		3,421,717
demos Twp - Hall	2,500,256		2,931,439		2,780,453
ildhorse Township	2,954,112	· '. i	3,378,592		* 3,333,195
ledism Towarkip	2,870,354		3,212,557		3,362,351
appy Township	3,665,175		3,967,296		4,646,486
orland Cemetery	3,190,136		3,631,549	-	3,478,590
outh Star Cometery	2,150,509		2,344,477		2,449,744

Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION State of Kansas, County of Graham, ss:

 JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;