

CERTIFICATE

State of Kansas
County
2020

To the Clerk of Graham County, State of Kansas

We, the undersigned, officers of

Graham County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	79-1946	7	1,754,455	1,266,125 19.782
Road & Bridge	68-5,101	8	1,900,000	1,512,726 23.635
EMS (Ambulance)	65-6116	9	155,850	
County Health	65-208	10	325,000	50,587 0.791
Noxious Weed	2-1318	11	144,527	96,018 1.501
Library	12-1234	12	119,600	114,628 1.791
Appraisers Cost	19-436	13	156,410	117,270 1.833
Election	26-2206	14	41,200	36,769 0.575
Hospital NFW	19-4626	15	6,180	
Extension Council	2-610	16	1,935	
Home for the Aged	19-2106a	17	13,311	
Fair	2-129	18	46,715	44,404 0.694
Community Involve Ctr	12-1680	19	20,000	18,943 0.296
Hospital	19-4606	20	693,833	640,122 10.001
Mental Health	19-4004	21	18,868	18,281 0.286
Mental Retardation	19-4004	22	52,500	50,890 0.796
Conservation Dist.	2-1907b	23	27,500	26,162 0.409
Employee Benefits	12-16,102	24	1,494,800	1,354,527 21.163
Hospital Bonds	10-113	25	30,442	
Landfill	65-204	26	159,050	71,529
Health Care Sales Tax		27	810,000	
Community College Fund		27	48	1.118
Antelope Lake		28	6,779	
Special Alcohol Program		28	6,500	
Special Parks & Recreation		29	2,000	
Graham County 911		30	100,000	
Health Capital Outlay		30	43,000	
Noxious Weed Cap Outlay		31	34,000	
Non-Budgeted Funds-A		32		
Non-Budgeted Funds-B		33		
Non-Budgeted Funds-C		34		
Non-Budgeted Funds-D		35		
Non-Budgeted Funds-E		36		
Totals	xxxxx		8,164,503	5,418,982 84.1671
Budget Publication	54			County Clerk's Use Only
Tax Lid		Election required?	No	

Form Preparation by: :
Mapes & Miller LLP
Certified Public Accountants

Nov 1, 2019 Total
Assessed Valuation

Graham County
418 E. Home
Norton, KS 67859
Email:
mmcpas@yahoo.com

Attest: **2019**

County Clerk

Jason Rebay
Mark Fabricius
April Hoffstetter
Governing Body

2020 Proposed Budget

Page No. 1a

Computation to Determine Limit for 2020

<u>Base Levy</u>		
1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		5,269,203
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)		619,119
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)		111,656
3) Net Tax Levy (Base)		<u>4,538,428</u>
<u>Percentage Adjustments</u>		
4) CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		68,076
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	101,011	
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,966,164	
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	13,524,950	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or 9a) other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
10) Total Assessed Value of Adjustments		<u>101,011</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	64,012,194	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.1580%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		7,173
14) Total Percentage Adjustments		<u>75,249</u>
<u>Increased Tax Revenues Adjustment</u>		
15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		0
Difference		
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget		
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)	439,765	
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling cc	424,850	
CPI Adjustment - 1.5%	6373	
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)	431,223	
Increased Law Enforcement Expense in 2020 Budget		68,542
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.5%	0	
Fire Protection Expenses - 2109 Budget (Indexed by CPI)	0	
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)	155,850	
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling	155,850	
CPI Adjustment - 1.5%	0	
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)	155,850	
Increased Emergency Medical Expense		0
Total Increased Tax Revenue Adjustment		<u>68,542</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>		
24) Hospital Levy 2019 Budget	640,122	
Library Levy 2019 Budget	114,628	
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>754,750</u>
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)		
27) Total Computed Tax Levy		<u>5,436,970</u>

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2019	Budget Tax Levy Amount for 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,167,173	49,271	980	5,680	3,819	0
Road & Bridge	1,530,516	64,607	1,287	7,447	5,006	0
EMS (Ambulance)	0				0	0
County Health	50,587	2,135	43	246	165	0
Noxious Weed	92,868	3,920	78	452	304	0
Library	111,656	4,713	94	543	365	0
Appraisers Cost	124,333	5,248	105	605	407	0
Election	33,737	1,424	28	164	110	0
Hospital NFW						
Extension Council						
Home for the Aged	0				0	0
Fair	43,028	1,816	36	209	141	0
Community Involve Ctr	18,173	767	15	88	59	0
Hospital	619,119	26,135	521	3,013	2,025	0
Mental Health	18,450	779	16	90	60	0
Mental Retardation	50,938	2,150	43	248	167	0
Conservation Dist.	25,498	1,076	21	124	83	0
Employee Benefits	1,272,444	53,713	1,070	6,191	4,162	0
Hospital Bonds						
Landfill	110,683	4,672	93	539	362	0
TOTAL	5,269,203	222,426	4,430	25,639	17,235	0

County Treas Motor Vehicle Estimate 222,426
 County Treasurers Recreational Vehicle Estimate 4,430
 County Treasurers 16/20M Vehicle Estimate 25,639
 County Treasurers Commercial Vehicle Tax Estimate 17,235
 County Treasurers Watercraft Tax Estimate 0

Motor Vehicle Factor 0.04221
 Recreational Vehicle Factor 0.00084
 16/20M Vehicle Factor 0.00487
 Commercial Vehicle Factor 0.00327
 Watercraft Factor 0.00000

Graham County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	County Equip.	20,057	400,000	400,000	19-119
General	GH CO 911	-	-	-	79-2934
Road & Bridge	Sp Mach & Equ	155,751	-	-	68-141g
Road & Bridge	Sp R&B Impr.	155,750	-	-	68-590
Sp Mach & Equ	Road & Bridge	-	-	-	68-141g
EMS (Ambulance)	Ambulance Eq.	27,611	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	-	-	-	12-110d
County Health	Health C. O.	13,277	-	-	65-204
Health C. O.	County Health	-	-	-	65-204
Appraisers Cost	County Equip.	-	-	-	19-119
Election	County Equip.	5,368	-	-	19-119
Noxious Weed	Nox Wd C. O.	17,077	-	-	2-1318
Nox Wd C. O.	Noxious Weed	-	-	-	2-1318
Landfill	County Equipment	26,688	-	-	19-119
Hospital NFW	General	-	-	6,180	79-2958
Hospital Bonds	General	-	-	30,442	79-2958
County Equipment	General	-	-	-	8-145
Community College Fund	General	-	-	48	79-2958
	Total	421,579	400,000	436,670	
	Adjustments*				
	Adjusted Totals	421,579	400,000	436,670	

OTHER DISTRICTS:

Fire District	FD Equip. Res.	58,102	-	-	19-3623e
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*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	383,128	588,345	271,144
Receipts:			
Ad Valorem Tax	1,322,756	1,144,287	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,052	0	
Motor Vehicle Tax	37,055	54,067	49,271
Recreational Vehicle Tax	717	1,148	980
16/20M Vehicle Tax	5,806	8,297	5,680
Commercial Vehicle Tax	2,857	5,041	3,819
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax			
Mineral Production Tax	15,387	15,000	15,000
Permits & Fees	805	400	400
Dispatching Services	27,192	25,000	27,192
ROD Copies & Fees	3,483	3,000	3,000
Mortgage Registration Fees	6,054		
County Officer Fees	47,437	45,000	45,000
Diversion Agreement Reimbursement	600	0	0
Reimbursed Expense	2,295	0	0
LEPP Receipts	175	0	0
Interest	70,691	55,000	55,000
Transfer from Hospital NFW			6,180
Transfer from Hospital Bonds			30,442
Transfer from Community College		43	48
Transfer from Special Auto Licenses Fund		0	0
Transfer from Equipment Reserve			
Transfer from Multi-Year Capital Impr.			
Miscellaneous	25,610		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,581,972	1,356,283	242,012
Resources Available:	1,965,100	1,944,628	513,156

Graham County
2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General	1,965,100	1,944,628	513,156
Resources Available:			
Expenditures:			
County Sheriff			
Operating	400,986	424,850	499,765
Less: Jail Care	12,395	0	0
Sheriff Subtotal	388,591	424,850	499,765
County Commissioners	55,143	55,871	55,871
County Clerk	106,530	106,900	112,921
County Treasurer	104,923	99,000	101,950
Register of Deeds	75,303	82,545	82,545
County Attorney	86,832	91,326	91,326
Data Processing	78,954	76,917	76,917
Courthouse General	310,338	157,690	157,690
Janitorial	69,190	69,119	72,270
Unified Court-Operating	17,376	24,000	24,000
Unified Court-Attorney Fees	18,618	19,200	19,200
Juvenile Detention	14,555	5,000	25,000
NWKS Area Agency on Aging	3,000	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	11,212	12,000	12,000
Local Envir Protection Group	3,992	4,500	4,500
Economic Development-Chamber of Commerce		10,000	10,000
Appropriation to Fair Board	9,641		
Indigent Burial			2,500
Transfer to GH CO 911 Fund		0	0
Transfer to Equipment Reserve Fund	20,057	400,000	400,000
Transfer to Multi-Year Capital Improvement		28,566	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,376,755	1,673,484	1,754,455
Unencumbered Cash Balance Dec 31	588,345	271,144	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,592,492	1,673,484	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,754,455
Tax Required			1,241,299
Delinquent Comp Rate: 2.0%			24,826
Amount of 2019 Ad Valorem Tax			1,266,125

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	403,487	181,837	91,989
Receipts:			
Ad Valorem Tax	1,227,573	1,500,506	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26,673		
Motor Vehicle Tax	75,095	50,208	64,607
Recreational Vehicle Tax	1,453	1,065	1,287
16/20 M Vehicle Tax	10,038	7,704	7,447
Commercial Vehicle Tax	5,791	4,680	5,006
Watercraft Tax			0
Spec City/County Highway	248,328	245,989	246,599
Equilization Aid	883	0	
Transfer from Sp Mach & Equip		0	
KDOT	50,900		
Insurance Proceeds	50,000		
Fuel Tax Refund	25,539	0	
Miscellaneous	6,977	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,729,250	1,810,152	324,946
Resources Available:	2,132,737	1,991,989	416,935
Resources Available:	2,132,737	1,991,989	416,935
Expenditures from detail page:			
Personal Services	866,159	900,000	925,000
Commodities	645,194	782,500	762,000
Contractual Services	126,271	165,500	158,000
Capital Outlay	1,775	52,000	55,000
Lease Payments	0		
Transfer to Sp R&B Improvements	155,750		
Transfer to Sp Mach. & Equip.	155,751		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,950,900	1,900,000	1,900,000
Unencumbered Cash Balance Dec 31	181,837	91,989	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,950,900	1,900,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,900,000
Tax Required			1,483,065
Delinquent Comp Rate:	2.0%		29,661
Amount of 2019 Ad Valorem Tax			1,512,726

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS (Ambulance)	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	104,114	93,553	34,967
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	216	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	2	0	
Commercial Vehicle Tax		0	0
Watercraft Tax			0
Charges for Services	145,071	97,264	120,883
Transfer from Ambulance Equipment			
Grant			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	145,289	97,264	120,883
Resources Available:	249,403	190,817	155,850
Expenditures:			
Personal Services	66,130	80,000	80,000
Commodities	19,921	26,150	23,650
Contractual Services	42,103	48,400	50,900
Capital Outlay	85	1,300	1,300
Transfer to Ambulance Equipment	27,611		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	155,850	155,850	155,850
Unencumbered Cash Balance Dec 31	93,553	34,967	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	155,850	155,850	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,850
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2019 Ad Valorem Tax			0

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
County Health

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	72,123	98,700	49,687
Receipts:			
Ad Valorem Tax	48,066	49,595	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	811	100	100
Motor Vehicle Tax	2,556	1,965	2,135
Recreational Vehicle Tax	49	42	43
16/20 M Vehicle Tax	294	302	246
Commercial Vehicle Tax	197	183	165
Watercraft Tax		0	0
Grants	27,658	17,300	17,300
State Formula	7,000	7,000	7,000
M & I	10,783	10,500	9,000
Charges for Services	189,440	145,000	175,729
WIC	15,223	14,000	14,000
Transfer from Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	302,077	245,987	225,718
Resources Available:	374,200	344,687	275,405
Expenditures:			
Personal Services	119,660	135,000	140,000
Commodities	111,325	125,900	151,200
Contractual Services	31,238	33,100	32,800
Capital Outlay	0	1,000	1,000
Transfer to Health Capital Outlay	13,277		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	275,500	295,000	325,000
Unencumbered Cash Balance Dec 31	98,700	49,687	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	275,500	295,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325,000
Tax Required			49,595
Delinquent Comp Rate: 2.0%			992
Amount of 2019 Ad Valorem Tax			50,587

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	83,460	91,010	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,414	181	181
Motor Vehicle Tax	3,896	3,412	3,920
Recreational Vehicle Tax	75	72	78
16/20 M Vehicle Tax	488	524	452
Commercial Vehicle Tax	300	318	304
Watercraft Tax		0	0
Charges for Services	15,943	39,010	45,494
Transfer from Nox. Weed C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	105,576	134,527	50,429
Resources Available:	105,576	134,527	50,429
Expenditures:			
Personal Services	48,967	64,139	79,139
Commodities	23,298	59,350	44,350
Contractual Services	16,234	10,538	20,538
Capital Outlay		500	500
Transfer to Nox. Weed C.O.	17,077		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	105,576	134,527	144,527
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	119,527	134,527	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,527
Tax Required			94,098
Delinquent Comp Rate:	2.0%		1,920
Amount of 2019 Ad Valorem Tax			96,018

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,554	7,554	1,505
Receipts:			
Ad Valorem Tax	102,924	108,216	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,725	0	0
Motor Vehicle Tax	5,325	4,208	4,713
Recreational Vehicle Tax	103	89	94
16/20 M Vehicle Tax	651	646	543
Commercial Vehicle Tax	411	392	365
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	111,139	113,551	5,715
Resources Available:	118,693	121,105	7,220
Expenditures:			
Appropriation	111,139	119,600	119,600
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	111,139	119,600	119,600
Unencumbered Cash Balance Dec 31	7,554	1,505	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	112,000	119,600	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			119,600
Tax Required			112,380
Delinquent Comp Rate:	2.0%		2,248
Amount of 2019 Ad Valorem Tax			114,628

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>111,656</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>111,656</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>101,011</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>12,966,164</u>	
5b. Personal Property 2018	- <u>13,524,950</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>101,011</u>	
8. Total Estimated Valuation July 1, 2019	<u>64,012,194</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>63,911,183</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00158</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>176</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>111,832</u>
13. Debt Service Levy in this 2020 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>111,832</u>
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$	<u>2,796</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$	<u>114,628</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,021	62,171	35,074
Receipts:			
Ad Valorem Tax	131,541	121,895	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,141		
Motor Vehicle Tax	5,720	5,378	5,248
Recreational Vehicle Tax	111	114	105
16/20 M Vehicle Tax	863	825	605
Commercial Vehicle Tax	441	501	407
Watercraft Tax		0	0
Transfer from Equip Reserve Fund			
Miscellaneous	3,328		
Does miscellaneous exceed 10% of Total R			
Total Receipts	144,145	128,713	6,365
Resources Available:	183,166	190,884	41,439
Expenditures:			
Personal Services	104,028	120,510	120,510
Commodities	7,265	6,600	7,400
Contractual Services	8,263	28,700	28,500
Capital Outlay	1,439		
Transfer to Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	120,995	155,810	156,410
Unencumbered Cash Balance Dec 31	62,171	35,074	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	152,500	155,810	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,410
Tax Required			114,971
Delinquent Comp Rate: 2.0%			2,299
Amount of 2019 Ad Valorem Tax			117,270

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,145	3,426	3,426
Receipts:			
Ad Valorem Tax	31,762	33,075	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	607		
Motor Vehicle Tax	1,854	1,297	1,424
Recreational Vehicle Tax	36	28	28
16/20 M Vehicle Tax	229	199	164
Commercial Vehicle Tax	143	121	110
Watercraft Tax		0	0
Reimbursed Expenses			
Miscellaneous	3,250		
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,881	34,720	1,726
Resources Available:	42,026	38,146	5,152
Expenditures:			
Personal Services	5,380	18,400	10,000
Contractual Services	27,852	15,820	30,000
Commodities		500	1,200
Capital Outlay			
Transfer to Equipment Reserve	5,368		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,600	34,720	41,200
Unencumbered Cash Balance Dec 31	3,426	3,426	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	38,600	34,720	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,200
Tax Required			36,048
Delinquent Comp Rate: 2.0%			721
Amount of 2019 Ad Valorem Tax			36,769

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital NFW	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,953	5,962	6,071
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9	109	109
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9	109	109
Resources Available:	5,962	6,071	6,180
Expenditures:			
Principal Payments		0	
Interest Payments	0	0	
Transfer to General		0	6,180
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	6,180
Unencumbered Cash Balance Dec 31	5,962	6,071	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	6,112	6,112	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,180
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2019 Ad Valorem Tax			0

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,229	7,229	1,535
Receipts:			
Ad Valorem Tax	119,169	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,965	1,076	400
Motor Vehicle Tax	6,195	4,872	
Recreational Vehicle Tax	120	103	
16/20 M Vehicle Tax	754	748	
Commercial Vehicle Tax	478	454	0
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	128,681	7,253	400
Resources Available:	135,910	14,482	1,935
Expenditures:			
Appropriations	128,681	12,947	1,935
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	128,681	12,947	1,935
Unencumbered Cash Balance Dec 31	7,229	1,535	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	129,000	12,947	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,935
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Home for the Aged	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1 -	13,086	13,086	- 13,086
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	773	225	225
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	7		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	780	225	225
Resources Available:	13,866	13,311	13,311
Expenditures:			
Appropriations	780	225	13,311
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	780	225	13,311
Unencumbered Cash Balance Dec 31	13,086	13,086	xxxxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	10,139	2,947	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,311
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Fair

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,278	- 3,278	980
Receipts:			
Ad Valorem Tax	43,117	42,184	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	2,213	1,762	1,816
Recreational Vehicle Tax	43	37	36
16/20 M Vehicle Tax	273	270	209
Commercial Vehicle Tax	171	164	141
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,540	44,417	2,202
Resources Available:	49,818	47,695	3,182
Expenditures:			
Appropriations	46,540	46,715	46,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,540	46,715	46,715
Unencumbered Cash Balance Dec 31	3,278	980	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,715
Tax Required			43,533
Delinquent Comp Rate: 2.0%			871
Amount of 2019 Ad Valorem Tax			44,404

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Involve Ctr	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,316	1,316	499
Receipts:			
Ad Valorem Tax	26,370	17,817	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	442		
Motor Vehicle Tax	1,381	1,078	767
Recreational Vehicle Tax	27	23	15
16/20 M Vehicle Tax	167	165	88
Commercial Vehicle Tax	106	100	59
Watercraft Tax		0	0
Miscellaneous Revenue			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,493	19,183	929
Resources Available:	29,809	20,499	1,428
Expenditures:			
Appropriations	28,493	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,493	20,000	20,000
Unencumbered Cash Balance Dec 31	1,316	499	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	28,500	20,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			18,572
Delinquent Comp Rate:	2.0%		371
Amount of 2019 Ad Valorem Tax			18,943

Graham County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,946	34,946	-25,319
Receipts:			
Ad Valorem Tax	556,342	606,737	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,412	9,500	9,500
Motor Vehicle Tax	25,972	22,748	26,135
Recreational Vehicle Tax	502	483	521
16/20 M Vehicle Tax	3,250	3,491	3,013
Commercial Vehicle Tax	2,003	2,120	2,025
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	597,481	645,079	41,194
Resources Available:	632,427	680,025	66,513
Expenditures:			
Appropriations	597,481	654,706	693,833
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	597,481	654,706	693,833
Unencumbered Cash Balance Dec 31	34,946	25,319	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	607,610	688,826	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	693,833
		Tax Required	627,320
Delinquent Comp Rate:	2.0%		12,802
Amount of 2019 Ad Valorem Tax			640,122

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	-0	0
Receipts:			
Ad Valorem Tax	15,077	18,088	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	249		
Motor Vehicle Tax	800	616	779
Recreational Vehicle Tax	15	13	16
16/20 M Vehicle Tax	95	94	90
Commercial Vehicle Tax	62	57	60
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,298	18,868	945
Resources Available:	16,298	18,868	945
Expenditures:			
Appropriations	16,298	18,868	18,868
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,298	18,868	18,868
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	16,000	18,868	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,868
Tax Required			17,923
Delinquent Comp Rate: 2.0%			358
Amount of 2019 Ad Valorem Tax			18,281

See Tab A

Graham County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Retardation

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,402	49,939	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	836	0	
Motor Vehicle Tax	2,620	2,020	2,150
Recreational Vehicle Tax	51	43	43
16/20 M Vehicle Tax	313	310	248
Commercial Vehicle Tax	202	188	167
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,424	52,500	2,608
Resources Available:	53,424	52,500	2,608
Expenditures:			
Appropriations	53,424	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,424	52,500	52,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	52,500	52,500	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	49,892
	Delinquent Comp Rate: 2.0%		998
	Amount of 2019 Ad Valorem Tax		50,890

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation Dist.	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,727	1,727	547
Receipts:			
Ad Valorem Tax	25,539	24,998	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	389		
Motor Vehicle Tax	1,187	1,043	1,076
Recreational Vehicle Tax	23	22	21
16/20 M Vehicle Tax	146	160	124
Commercial Vehicle Tax	92	97	83
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,376	26,320	1,304
Resources Available:	29,103	28,047	1,851
Expenditures:			
Appropriations	27,376	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,376	27,500	27,500
Unencumbered Cash Balance Dec 31	1,727	547	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	27,500	27,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,500
Tax Required			25,649
Delinquent Comp Rate:	2.0%		513
Amount of 2019 Ad Valorem Tax			26,162

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	190,856	266,746	101,696
Receipts:			
Ad Valorem Tax	1,283,545	1,247,494	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,464		
Motor Vehicle Tax	75,040	52,494	53,713
Recreational Vehicle Tax	1,451	1,114	1,070
16/20 M Vehicle Tax	3,629	8,055	6,191
Commercial Vehicle Tax	5,787	4,893	4,162
Watercraft Tax		0	0
Health Insurance Refund			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,388,916	1,314,050	65,136
Resources Available:	1,579,772	1,580,796	166,832
Expenditures:			
Social Security	156,563	162,300	168,000
Retirement	194,188	200,000	210,000
Life Insurance	3,116	3,300	3,300
Workmans Compensation	64,504	86,000	86,000
Unemployment	1,229	7,500	7,500
Health Insurance	893,426	1,020,000	1,020,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,313,026	1,479,100	1,494,800
Unencumbered Cash Balance Dec 31	266,746	101,696	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,396,950	1,479,100	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,494,800
Tax Required			1,327,968
Delinquent Comp Rate: 2.0%			26,559
Amount of 2019 Ad Valorem Tax			1,354,527

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Bonds	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,854	28,916	29,679
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62	763	763
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	62	763	763
Resources Available:	28,916	29,679	30,442
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Transfer to General Fund		0	30,442
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	30,442
Unencumbered Cash Balance Dec 31	28,916	29,679	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	30,010	30,010	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,442
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

Graham County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,904	43,258	43,258
Receipts:			
Ad Valorem Tax	106,810	108,513	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,289		
Motor Vehicle Tax	5,964	4,367	4,672
Recreational Vehicle Tax	115	93	93
16/20 M Vehicle Tax	74	670	539
Commercial Vehicle Tax	460	407	362
Watercraft Tax		0	0
Charges for services	53,602	40,000	40,000
Transfer from County Equipment	0	0	
Miscellaneous	2,090		
Does miscellaneous exceed 10% of Total R			
Total Receipts	170,404	154,050	45,666
Resources Available:	197,308	197,308	88,924
Expenditures:			
Personal Services	47,674	65,000	65,000
Commodities	28,799	24,450	30,950
Contractual Services	50,889	58,150	60,000
Capital Outlay	0	6,450	3,100
Transfer to Equipment Reserve Fund	26,688	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	154,050	154,050	159,050
Unencumbered Cash Balance Dec 31	43,258	43,258	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	180,696	154,050	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			159,050
Tax Required			70,126
Delinquent Comp Rate: 2.0%			1,403
Amount of 2019 Ad Valorem Tax			71,529

Graham County
2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Care Sales Tax	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	711,741	775,833	410,000
Receipts:			
Sales Tax	421,382	400,167	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	421,382	400,167	400,000
Resources Available:	1,133,123	1,176,000	810,000
Expenditures:			
Appropriations		598,500	642,500
Menal Health	3,589		
Hospital	189,286		
Health Department-Capital Outlay			
Dawson Place	164,415	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	357,290	766,000	810,000
Unencumbered Cash Balance Dec 31	775,833	410,000	0
2018/2019 Budget Authority Amount:	766,000	766,000	

Adopted Budget

Community College Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	45	46	47
Receipts:			
Delinquent Tax	1	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1	1	1
Resources Available:	46	47	48
Expenditures:			
Transfer to General		0	48
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	48
Unencumbered Cash Balance Dec 31	46	47	0
2018/2019 Budget Authority Amount:	0	43	

Graham County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Antelope Lake	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,719	12,810	6,779
Receipts:			
Reimbursed Expense			
Grants	1,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,800	0	0
Resources Available:	13,519	12,810	6,779
Expenditures:			
Contractual Services	709	6,031	6,779
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	709	6,031	6,779
Unencumbered Cash Balance Dec 31	12,810	6,779	0
2018/2019 Budget Authority Amount:	4,940	6,779	

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,809	5,562	3,309
Receipts:			
Local Alcoholic Liquor Tax	1,953	3,191	3,191
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,953	3,191	3,191
Resources Available:	8,762	8,753	6,500
Expenditures:			
Contractual Services	3,200	5,444	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,200	5,444	6,500
Unencumbered Cash Balance Dec 31	5,562	3,309	0
2018/2019 Budget Authority Amount:	6,500	6,500	

Graham County
2020

State of Kansas
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,964	2,050	1,700
Receipts:			
Local Alcoholic Liquor Tax	86	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	86	300	300
Resources Available:	2,050	2,350	2,000
Expenditures:			
Contractual Services	0	650	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	650	2,000
Unencumbered Cash Balance Dec 31	2,050	1,700	0
2018/2019 Budget Authority Amount:	2,000	2,000	

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
911 Taxes	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services	0		
Commodities		0	
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

Graham County
2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Graham County 911	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	72,535	64,324	50,000
Receipts:			
911 Taxes	49,993	50,000	50,000
Transfer from General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,993	50,000	50,000
Resources Available:	122,528	114,324	100,000
Expenditures:			
Contractual Services	58,204	64,324	100,000
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	58,204	64,324	100,000
Unencumbered Cash Balance Dec 31	64,324	50,000	0
2018/2019 Budget Authority Amount:	100,000	100,000	

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,353	58,642	43,000
Receipts:			
Transfer from County Health	13,277	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,277	0	0
Resources Available:	65,630	58,642	43,000
Expenditures:			
Capital Outlay	6,988	15,642	43,000
Transfer to County Health		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,988	15,642	43,000
Unencumbered Cash Balance Dec 31	58,642	43,000	0
2018/2019 Budget Authority Amount:	43,000	43,000	

Graham County
2020

State of Kansas
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,068	50,372	34,000
Receipts:			
Transfer from Noxious Weed	17,077	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,077	0	0
Resources Available:	51,145	50,372	34,000
Expenditures:			
Capital Outlay	773	16,372	34,000
Transfer to Noxious Weed		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	773	16,372	34,000
Unencumbered Cash Balance Dec 31	50,372	34,000	0
2018/2019 Budget Authority Amount:	23,987	34,000	

2020

Graham County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Auto Licenses		Register of Deeds Technology		Ambulance Equipment		Special Machinery & Equipmen		County Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	55,616	Cash Balance Jan 1	48,191	Cash Balance Jan 1	70,559	Cash Balance Jan 1	681,222	Cash Balance Jan 1	332,749	1,188,337
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	29,543	Fees	6,170	Trf from EMS	27,611	Trf from Road & Bridge	155,751	Trf from General	20,057	
								Trf from Appr. Cost	0	
								Trf from Landfill	26,688	
								Trf from Election	5,368	
Total Receipts	29,543	Total Receipts	6,170	Total Receipts	27,611	Total Receipts	155,751	Total Receipts	52,113	271,188
Resources Available:	85,159	Resources Available:	54,361	Resources Available:	98,170	Resources Available:	836,973	Resources Available:	384,862	1,459,525
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	11,307	Commodities	222	Capital Outlay	38,501	Trf to Rd and		Capital Outlay	44,779	
Commodities	5,873	Contractual Services	11,929			Bridge Improv	0	Trf to Appraiser Costs		
Contractual Services	2,651	Capital Outlay	0			Capital Outlay	292,713	Trf to General		
Transfer to General	0							Trf to Landfill	0	
								Trf of Health C O		
Total Expenditures	19,831	Total Expenditures	12,151	Total Expenditures	38,501	Total Expenditures	292,713	Total Expenditures	44,779	407,975
Cash Balance Dec 31	65,328	Cash Balance Dec 31	42,210	Cash Balance Dec 31	59,669	Cash Balance Dec 31	544,260	Cash Balance Dec 31	340,083	1,051,550 **
										1,051,550 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Firearm Permit Fund		Reserve Deputy Fund		County Atty Check Trust		Pros Training Assistance		Sheriff Offender Register Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,310	Cash Balance Jan 1	1,679	Cash Balance Jan 1	3,953	Cash Balance Jan 1	1,117	Cash Balance Jan 1	5,420	16,479
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	260	Donations	1,279	Fees	820	Fees	387	Fees	715	
Total Receipts	260	Total Receipts	1,279	Total Receipts	820	Total Receipts	387	Total Receipts	715	3,461
Resources Available:	4,570	Resources Available:	2,958	Resources Available:	4,773	Resources Available:	1,504	Resources Available:	6,135	19,940
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	773			Contractual Services	0	Expenditures	525	
Total Expenditures	0	Total Expenditures	773	Total Expenditures	0	Total Expenditures	0	Total Expenditures	525	1,298
Cash Balance Dec 31	4,570	Cash Balance Dec 31	2,185	Cash Balance Dec 31	4,773	Cash Balance Dec 31	1,504	Cash Balance Dec 31	5,610	18,642
									18,642	**

**Note: These two block figures should agree.

2020

Graham County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurers Technology		Clerks Technology		EMS Donation		Emerg Preparedness Grant		Industrial Park		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,488	Cash Balance Jan 1	5,444	Cash Balance Jan 1	7,468	Cash Balance Jan 1	-6,636	Cash Balance Jan 1	2,500	14,264
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,575	Fees	1,532	Hansen Foundation	3,380	Grants-Federal Aid	6,636			
Total Receipts	1,575	Total Receipts	1,532	Total Receipts	3,380	Total Receipts	6,636	Total Receipts	0	13,123
Resources Available:	7,063	Resources Available:	6,976	Resources Available:	10,848	Resources Available:	0	Resources Available:	2,500	27,387
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	4,000	Expenditures	0	Grant Disb	6,601			
						Reimb to EMS	0			
Total Expenditures	0	Total Expenditures	4,000	Total Expenditures	0	Total Expenditures	6,601	Total Expenditures	0	10,601
Cash Balance Dec 31	7,063	Cash Balance Dec 31	2,976	Cash Balance Dec 31	10,848	Cash Balance Dec 31	-6,601	Cash Balance Dec 31	2,500	16,786 **
										16,786 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Livestock Building Donatio		Sheriff Seatbelt Grant		SAFE Program Grant Fund		Special R&B Improvements		NW Bioterrorism Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32	Cash Balance Jan 1	62	Cash Balance Jan 1	4,061	Cash Balance Jan 1	659,126	Cash Balance Jan 1	761	664,042
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	0	Grants	59	Grants	30	Trf from R & B	155,750	Grants	41,602	
						Trf from Sp Mach	0			
						& Equip				
						Miscellaneous	12			
Total Receipts	0	Total Receipts	59	Total Receipts	30	Total Receipts	155,762	Total Receipts	41,602	197,453
Resources Available:	32	Resources Available:	121	Resources Available:	4,091	Resources Available:	814,888	Resources Available:	42,363	861,495
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Reimbursed State	0	Grant Disb	2,237	Project Expenses	95,057	Project Expenses	38,827	
		Administration Fee	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,237	Total Expenditures	95,057	Total Expenditures	38,827	136,121
Cash Balance Dec 31	32	Cash Balance Dec 31	121	Cash Balance Dec 31	1,854	Cash Balance Dec 31	719,831	Cash Balance Dec 31	3,536	725,374 **
										725,374 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Multi-Year Cap Improvement		Sheriff Special Permit		Summer Food Program						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,606,606	Cash Balance Jan 1	8,186	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		1,614,792
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	0	VIN Fees	4,106	Donations	12,810					
Total Receipts	0	Total Receipts	4,106	Total Receipts	12,810	Total Receipts	0	Total Receipts	0	16,916
Resources Available:	1,606,606	Resources Available:	12,292	Resources Available:	12,810	Resources Available:	0	Resources Available:	0	1,631,708
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	159,671	Expenditures	7,563	Expenditures	7,598					
Total Expenditures	159,671	Total Expenditures	7,563	Total Expenditures	7,598	Total Expenditures	0	Total Expenditures	0	174,832
Cash Balance Dec 31	1,446,935	Cash Balance Dec 31	4,729	Cash Balance Dec 31	5,212	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,456,876 **
									1,456,876	**

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	2,237	0
Receipts:			
Ad Valorem Tax	130,727	137,869	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,610	768	
Motor Vehicle Tax	4,286	3,509	3,509
Recreational Vehicle Tax	90	81	81
16/20 M Vehicle Tax	827	903	903
Commercial Vehicles	532	533	533
Transfer from Fire Equipment		0	0
Miscellaneous	10,065		
Does miscellaneous exceed 10% of Total F			
Total Receipts	148,137	143,663	5,026
Resources Available:	148,137	145,900	5,026
Expenditures:			
Personal Services	40,611	53,000	53,000
Commodities	21,002	20,150	25,600
Contractual Services	25,689	41,750	35,300
Capital Outlay	496	31,000	32,000
Transfer to Fire Equipment	58,102		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	145,900	145,900	145,900
Unencumbered Cash Balance Dec 31	2,237	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	145,900	145,900	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			277
Total Expenditure/Non-Appr Balance			146,177
Tax Required			141,151
Delinquent Comp Rate: 2.0%			2,823
Amount of 2019 Ad Valorem Tax			143,974

	Equipment Res. Actual for 2018	Donations Actual for 2018
Unencumbered Cash Balance, Jan. 1	253,326	10,424
Transfer from General Fire	58,102	0
Donations		800
Grants		
Total Receipts	58,102	800
Resources Available:	311,428	11,224
Expenditures:		
Capital Outlay	22,101	
Lease Payment	0	0
Total Expenditures	22,101	0
Unencumbered Cash Balance, Dec 31	289,327	11,224

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 140,626
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 140,626

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 91,552	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 12,756,640	
5b. Personal Property 2018	- 13,189,693	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	91,552	
8. Total Estimated Valuation July 1, 2019	57,314,658	
9. Total Valuation less Valuation Adjustment (8 minus 7)	57,223,106	
10. Factor for Increase (7 divided by 9)	0.00160	
11. Amount of Increase (10 times 3)	+ \$ 225	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 140,851	
13. Debt Service Levy in this 2020 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	140,851	
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%	
16. Consumer Price Index adjustment (15 times 14)	\$ 3,521	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'		
(15 plus 16)	\$ 144,372	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Bryant Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,292	2,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	59	58	55
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	25	18	14
Commercial Vehicle Tax	35	31	35
Watercraft Vehicle Tax			
Intangible Tax	420	444	416
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,832	2,952	521
Resources Available:	2,832	2,952	521
Expenditures:			
Distribution to the Board	2,832	2,952	2,993
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,832	2,952	2,993
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	2,832	2,952	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,993
Tax Required			2,472
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,472

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>2,400</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,400</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>26,335</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>1,639,837</u>	
5b. Personal Property 2018	- <u>2,114,147</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>26,335</u>	
8. Total Estimated Valuation July 1, 2019	<u>5,459,879</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,433,544</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00485</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,412</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,412</u>	
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>60</u>	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>2,472</u>	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Gettysburg Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,000	1,085	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intangible) Tax	300	300	370
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,300	1,385	370
Resources Available:	1,300	1,385	370
Expenditures:			
Distribution to the Board	1,300	1,385	1,489
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,300	1,385	1,489
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,300	1,385	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,489
Tax Required			1,119
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,119

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 1,085
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,085

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 0
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 431,641
5b. Personal Property 2018	- 412,327
5c. Increase in Personal Property (5a minus 5b)	+ 19,314
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	124
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	19,438
8. Total Estimated Valuation July 1, 2019	3,241,269
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,221,831
10. Factor for Increase (7 divided by 9)	0.00603
11. Amount of Increase (10 times 3)	+ \$ 7
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,092
13. Debt Service Levy in this 2020 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,092
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ 27
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 1,119

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Graham Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,125	5,351	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	46	31	60
Recreational Vehicle Tax	2	1	3
16/20 M Vehicle Tax	29	79	56
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax	30	30	30
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,232	5,492	149
Resources Available:	5,232	5,492	149
Expenditures:			
Distribution to the Board	5,232	5,492	5,634
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,232	5,492	5,634
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	5,232	5,492	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,634
Tax Required			5,485
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			5,485

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>5,351</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	- \$	<u>5,351</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	648,940
5b. Personal Property 2018	- _____	667,388
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	_____	5,150,219
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,150,219
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	5,351
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	5,351
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ _____	134
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ _____	5,485

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Hill City Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,666	2,746	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	250	306	353
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	6	8	8
Commercial Vehicle Tax	15	23	20
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,944	3,089	388
Resources Available:	2,944	3,089	388
Expenditures:			
Distribution to the Board	2,944	3,089	3,217
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,944	3,089	3,217
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	2,944	3,089	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,217
Tax Required			2,829
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,829

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	2,746
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,746
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ 54,835	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 745,102	
5b. Personal Property 2018	- 806,981	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	54,835	
8. Total Estimated Valuation July 1, 2019	10,708,919	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,654,084	
10. Factor for Increase (7 divided by 9)	0.00515	
11. Amount of Increase (10 times 3)	+ \$ 14	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,760	
13. Debt Service Levy in this 2020 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,760	
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%	
16. Consumer Price Index adjustment (15 times 14)	\$ 69	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 2,829	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Indiana Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	983	1,004	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	9	11	10
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	6	6	5
Commercial Vehicle Tax	1	1	1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,000	1,023	17
Resources Available:	1,000	1,023	17
Expenditures:			
Distribution to the Board	1,000	1,023	1,049
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,000	1,023	1,049
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,000	1,023	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,049
Tax Required			1,032
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,032

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 1,004
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,004

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 10,573	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 277,277	
5b. Personal Property 2018	- 346,479	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	10,573	
8. Total Estimated Valuation July 1, 2019	3,553,305	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,542,732	
10. Factor for Increase (7 divided by 9)	0.00298	
11. Amount of Increase (10 times 3)	+ \$ 3	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,007	
13. Debt Service Levy in this 2020 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,007	
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%	
16. Consumer Price Index adjustment (15 times 14)	\$ 25	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 1,032	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Millbrook Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,856	3,992	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	229	271	309
Recreational Vehicle Tax	10	10	5
16/20 M Vehicle Tax	25	44	29
Commercial Vehicle Tax	59	59	18
Watercraft Vehicle Tax			
Gross Earnings Tax	1,030	1,082	1,103
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,209	5,458	1,464
Resources Available:	5,209	5,458	1,464
Expenditures:			
Distribution to the Board	5,209	5,458	5,565
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,209	5,458	5,565
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	5,209	5,458	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,565
Tax Required			4,101
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,101

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 3,992
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,992

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 0
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 217,786
5b. Personal Property 2018	- 213,223
5c. Increase in Personal Property (5a minus 5b)	+ 4,563
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,563
8. Total Estimated Valuation July 1, 2019	2,113,993
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,109,430
10. Factor for Increase (7 divided by 9)	0.00216
11. Amount of Increase (10 times 3)	+ \$ 9
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,001
13. Debt Service Levy in this 2020 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,001
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ 100
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 4,101

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Morlan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,721	9,301	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	97	338	102
Recreational Vehicle Tax	2	8	2
16/20 M Vehicle Tax	13	14	10
Commercial Vehicle Tax	2	0	4
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,835	9,661	118
Resources Available:	8,835	9,661	118
Expenditures:			
Distribution to the Board	8,835	9,661	9,930
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,835	9,661	9,930
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	8,835	9,661	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,930
Tax Required			9,812
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			9,812

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	9,301
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,301
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	4,343,919
5b. Personal Property 2018	- _____	4,124,755
5c. Increase in Personal Property (5a minus 5b)	+ _____	219,164
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	219,164
8. Total Estimated Valuation July 1, 2019	_____	7,712,472
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	7,493,308
10. Factor for Increase (7 divided by 9)	_____	0.02925
11. Amount of Increase (10 times 3)	+ \$	272
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	9,573
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,573
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$	239
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$	9,812

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Graham County
2020

Nicodemus Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	.0
Receipts:			
Ad Valorem Tax	9,045	9,986	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	385	338	341
Recreational Vehicle Tax	15	8	0
16/20 M Vehicle Tax	48	39	28
Commercial Vehicle Tax	0	0	0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,493	10,371	369
Resources Available:	9,493	10,371	369
Expenditures:			
Distribution to the Board	9,493	10,371	10,606
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	9,493	10,371	10,606
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	9,493	10,371	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,606
Tax Required			10,237
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,237

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	9,986
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	- \$	9,986
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	359,592
5b. Personal Property 2018	- _____	464,128
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	164
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	164
8. Total Estimated Valuation July 1, 2019	_____	1,653,619
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,653,455
10. Factor for Increase (7 divided by 9)	_____	0.00010
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	9,987
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,987
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ _____	250
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ _____	10,237

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Pioneer Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,496	4,689	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	35	29	31
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	37	26	19
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,569	4,745	51
Resources Available:	4,569	4,745	51
Expenditures:			
Distribution to the Board	4,569	4,745	4,857
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,569	4,745	4,857
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	4,569	4,745	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,857
Tax Required			4,806
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			4,806

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	4,689
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,689
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	852,061
5b. Personal Property 2018	- _____	1,000,840
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	_____	9,653,970
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	9,653,970
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	4,689
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,689
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ _____	117
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ _____	4,806

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Graham County
2020

Solomon Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1 -	0	0	0
Receipts:			
Ad Valorem Tax	747	829	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	34	37	43
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	51	3
Commercial Vehicle Tax	3	3	2
Watercraft Vehicle Tax			
Gross Earnings Tax	354	354	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,144	1,275	414
Resources Available:	1,144	1,275	414
Expenditures:			
Distribution to the Board	1,144	1,275	1,264
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,144	1,275	1,264
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,144	1,275	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,264
Tax Required			850
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			850

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	829
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	829
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	813,115
5b. Personal Property 2018	- _____	1,069,970
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	_____	3,421,717
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,421,717
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	829
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	829
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$	21
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$	850

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Graham County
2020

Solomon Twp - Hall

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hall Fund

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	- 0	0	0
Receipts:			
Ad Valorem Tax	7,842	8,864	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	359	383	455
Recreational Vehicle Tax	9	11	10
16/20 M Vehicle Tax	47	47	35
Commercial Vehicle Tax	36	29	20
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,293	9,334	520
Resources Available:	8,293	9,334	520
Expenditures:			
Distribution to the Board	8,293	9,334	9,605
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,293	9,334	9,605
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	8,293	9,334	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,605
		Tax Required	9,086
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			9,086

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 8,864
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,864

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 0
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 813,115
5b. Personal Property 2018	- 1,069,970
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2019	2,780,453
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,780,453
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 8,864
13. Debt Service Levy in this 2020 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,864
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ 222
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 9,086

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Graham County
2020

Wildhorse Twp & Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,021	11,268	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	600	612	684
Recreational Vehicle Tax	6	7	13
16/20 M Vehicle Tax	38	116	104
Commercial Vehicle Tax	60	10	11
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,725	12,013	812
Resources Available:	10,725	12,013	812
Expenditures:			
Distribution to the Board	10,725	12,013	12,362
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,725	12,013	12,362
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	10,725	12,013	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,362
Tax Required			11,550
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			11,550

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	11,268	684	13
		0	0
Total	11,268	684	13

Motor Vehicle Factor 684

Recreational Vehicle Factor 13

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	104	11	
Total	104	11	0

16/20 Vehicle Factor 104

Commercial Vehicle 11

Watercraft Factor 0

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	11,268
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,268
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	881,764
5b. Personal Property 2018	- _____	1,011,397
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	_____	3,333,395
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,333,395
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	11,268
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	11,268
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ _____	282
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ _____	11,550

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Graham County
2020

Allodium Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,055	1,099	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			0
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,055	1,099	0
Resources Available:	1,055	1,099	0
Expenditures:			
Distribution to the Board	1,055	1,099	1,129
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,055	1,099	1,129
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,055	1,099	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,129
Tax Required			1,129
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,129

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>1,099</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,099</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>7,083</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>217,843</u>	
5b. Personal Property 2018	- <u>244,779</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>7,083</u>	
8. Total Estimated Valuation July 1, 2019	<u>3,362,951</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,355,868</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00211</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,101</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,101</u>	
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%	
16. Consumer Price Index adjustment (15 times 14)	\$ <u>28</u>	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>1,129</u>	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Happy Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,679	3,833	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			78
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			15
Commercial Vehicle Tax			10
Watercraft Vehicle Tax			0
Gross Earnings			158
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,679	3,833	263
Resources Available:	3,679	3,833	263
Expenditures:			
Distribution to the Board	3,679	3,833	4,654
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,679	3,833	4,654
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	3,679	3,833	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,654
Tax Required			4,391
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,391

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>3,833</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,833</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	1,537,287
5b. Personal Property 2018	- _____	1,048,536
5c. Increase in Personal Property (5a minus 5b)	+ _____	488,751
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	488,751
8. Total Estimated Valuation July 1, 2019	_____	4,646,486
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,157,735
10. Factor for Increase (7 divided by 9)	_____	0.11755
11. Amount of Increase (10 times 3)	+ \$	<u>451</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,284</u>
13. Debt Service Levy in this 2020 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,284</u>
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)	\$	<u>107</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$	<u>4,391</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

Morland Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,264	4,724	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	194	207	250
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax	25	29	22
Commercial Vehicle Tax	19	16	10
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,507	4,982	287
Resources Available:	4,507	4,982	287
Expenditures:			
Distribution to the Board	4,507	4,982	5,129
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,507	4,982	5,129
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	4,507	4,982	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,129
Tax Required			4,842
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			4,842

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 4,724
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,724

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 0
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 813,115
5b. Personal Property 2018	- 1,069,970
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2019	3,478,590
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,478,590
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,724
13. Debt Service Levy in this 2020 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,724
15. Consumer Price Index for all urban consumers for prior calendar year.	2.500%
16. Consumer Price Index adjustment (15 times 14)	\$ 118
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 4,842

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2020

South Star Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	- 0	0	0
Receipts:			
Ad Valorem Tax	1,670	1,705	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	10	9	12
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	22	17	11
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,705	1,734	26
Resources Available:	1,705	1,734	26
Expenditures:			
Distribution to the Board	1,705	1,734	1,781
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,705	1,734	1,781
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,705	1,734	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,781
Tax Required			1,755
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,755

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 1,705
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,705

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 10,573	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 76,117	
5b. Personal Property 2018	- 108,695	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	10,573	
8. Total Estimated Valuation July 1, 2019	2,449,744	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,439,171	
10. Factor for Increase (7 divided by 9)	0.00433	
11. Amount of Increase (10 times 3)		+ \$ 7
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,712
13. Debt Service Levy in this 2020 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,712
15. Consumer Price Index for all urban consumers for prior calendar year.		2.500%
16. Consumer Price Index adjustment (15 times 14)		\$ 43
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)		\$ 1,755

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Graham County

will meet on August 13, 2019 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuations.

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states
that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50)
times a year and has been published at least five (5) years in Graham County,
Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM
COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED
in GRAHAM COUNTY, KANSAS, and entered as second class mail matter
at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,
was published in a regular issue of said newspaper for 1 consecutive
weeks commencing with the issue of July 31, 2019.

Publication Fee \$120.00

SUBSCRIBED and sworn

_____ Affidavits @ 75¢ .. \$

to before me this _____

_____ Extra Copies @ 50¢ \$

day of _____

TOTAL LEGAL FEE \$120.00

My commission expires _____ Notary Public

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	1,376,755	23.747	1,472,484	18.859	1,754,455	19.772
Water & Bridge	1,950,900	21.071	1,908,000	24.726	1,900,000	23.432
Police (Ambulance)	155,850	0.864	155,850	0.818	155,850	0.790
Police Health	275,500	0.864	295,000	0.818	315,000	0.790
Police Weed	105,876	1.850	134,537	1.500	144,537	1.500
Police	113,132	1.850	119,600	1.804	119,600	1.791
Prisoners Cost	120,995	2.364	155,810	2.007	156,410	1.831
Police	38,600	0.579	74,720	0.544	41,200	0.574
Police NEW					6,180	
Police Council	128,681	2.142	12,947		1,935	
Police for the Aged	780		725		1,311	
Police	46,540	0.775	46,715	0.696	46,715	0.694
Community Involvement Ctr	28,493	0.479	28,000	0.394	30,000	0.393
Police	597,481	10.000	654,706	10.000	693,831	10.000
Police Health	16,298	0.271	16,868	0.299	17,858	0.286
Police Referral	53,424	0.888	52,500	0.823	52,500	0.795
Police Dist.	17,376	0.459	27,500	0.413	27,500	0.409
Police Benefits	1,311,026	23.076	1,472,100	20.537	1,494,820	21.160
Police Bonds					30,443	
Police	154,050	1.920	154,050	1.789	159,050	1.817
Police Care Sales Tax	357,290		746,000		810,000	
Police College Fund	0		0		48	
Police Lake	709		6,031		6,779	
Police Alcohol Program	1,200		5,444		6,500	
Police Parks & Recreation			650		3,000	
Police County Jail	58,204		64,324		100,000	
Police Capital Outlay	6,988		15,841		43,000	
Police Weed Cap Outlay	773		16,372		34,000	
Police Fund-A	407,975					
Police Fund-B	1,298					
Police Fund-C	10,601					
Police Fund-D	136,121					
Police Fund-E	174,832					
Police	7,659,453	92.991	7,810,065	85.132	8,164,503	84.655
Police Transfers	421,579		400,000		436,670	
Police Expenditure	7,237,876		7,410,065		7,727,833	
Police Tax Levied	5,335,671		5,369,703		5,369,703	
Police Valuation	57,411,758		61,899,650		64,011,194	

	2017	2018	2019
County 1.	0	0	0
County Bonds	0	0	0
County	0	0	0
County Par. Print.	61,032	41,399	71,201
Total	61,032	41,399	71,201

Prior Year Actual for 2018	Actual Tax Rate*	Current Year Estimate for 2019		Proposed Budget Year for 2020	
		Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
Police District Funds					
Police District	145,900	2.643	145,900	2.512	
Police District Equiptment	22,101				
Police District Donations	0				
Police Township	2,831	0.436	2,951	0.422	2,993
Police Township	1,300	0.380	1,345	0.356	1,433
Police Township	5,231	1.151	5,492	1.108	5,634
Police City Township	2,944	0.250	3,089	0.257	3,217
Police Township	1,000	0.310	1,023	0.308	1,049
Police Township	5,109	2.026	5,458	1.941	5,565
Police Township	8,335	1.304	9,651	1.271	9,930
Police Township	9,493	6.170	10,371	5.897	10,606
Police Township	4,569	0.535	4,745	0.518	4,857
Police Township	1,144	0.238	1,275	0.232	1,354
Police Twp - Hall	8,293	3.137	9,334	3.021	9,605
Police Twp & Cemetery	10,725	3.391	12,013	3.339	12,362
Police Township	1,965	0.365	1,999	0.341	1,129
Police Township	3,679	1.003	3,813	0.966	4,654
Police Cemetery	4,507	1.337	4,982	1.301	5,129
Police Star Cemetery	1,705	0.777	1,734	0.727	1,781

	2017	2018	2019
Police District	50,526,438	55,080,682	57,314,458
Police Township	5,356,878	5,671,138	5,459,879
Police Township	2,738,285	3,045,950	3,241,269
Police Township	4,452,811	4,829,888	5,150,219
Police City Township	10,681,580	10,485,180	10,708,919
Police Township	3,173,108	3,403,015	3,553,305
Police Township	1,903,249	2,056,441	2,113,993
Police Township	6,689,204	7,319,901	7,712,472
Police Township	1,465,541	1,693,855	1,653,619
Police Township	6,404,283	9,044,541	9,453,970
Police Township	3,134,851	3,578,429	3,421,717
Police Twp - Hall	2,500,256	2,934,439	2,780,453
Police Township	2,854,112	3,378,592	3,333,395
Police Township	2,890,354	3,227,557	3,362,531
Police Township	3,665,175	3,967,296	4,646,486
Police Cemetery	3,190,126	3,631,549	3,478,590
Police Star Cemetery	2,150,509	2,314,477	2,449,744