State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	543,706	35,666	2.071
Debt Service	10-113				
Totals		xxxxxxxxx	543,706	35,666	2.071
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					17,224,722
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 12/17/2021, 2021

County Clerk

Governing Body

State of Kansas
Special District

CERTIFICATE

2022

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Wakarusa Kaw Drainage

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County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Wakarusa Kaw Drainage
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,666	212	5	9	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,666	212	5	9	0	1

County Treas Motor Vehicle Estimate 212

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.00594

RVT Factor 0.00014

16/20M Factor 0.00025

Comm Veh Facto 0.00000

Watercraft Facto 0.00003

2022

Wakarusa Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wakarusa Kaw Drainage
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Kaw Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	521,358	551,937	507,713
Receipts:			
Ad Valorem Tax	32,912	35,666	xxxxxxxxxxxxxxxx
Delinquent Tax	87	15	
Motor Vehicle Tax	220	215	212
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	12	10	9
Commercial Vehicle Tax	66	66	0
Watercraft Tax	2	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	233	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,537**	**36,078**	**327**
Resources Available:	**554,895**	**588,015**	**508,040**
Expenditures:			
Operations	2,958	80,302	543,706
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,958**	**80,302**	**543,706**
Unencumbered Cash Balance Dec 31	551,937	507,713	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	506,832	539,844	543,706
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	543,706
		Tax Required	35,666
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	35,666

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Kaw Drainage
Douglas County
will meet on 09/02/21 at 8:00 AM at Outside the Home of Larry Schaake 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,958	2.012	80,302	2.012	543,706	35,666	2.071
Debt Service							
Totals	2,958	2.012	80,302	2.012	543,706	35,666	2.071
*Revenue Neutral Rate***							*2.071*
Less: Transfers	0		0		0		
Net Expenditures	2,958		80,302		543,706		
Total Tax Levied	33,808		35,666		xxxxxxxxxxxxxxx		
Assessed Valuation	16,803,447		17,724,103		17,224,722		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Pendleton
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/21/2021 with publications being made on the following dates:

08/21/2021

Emily Seasholtz

Subscribed and sworn before me this

24th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	168.00
Total	$	168.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 21st of August, 2021)

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Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 20201 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,958	2.012	45,000	2.012	543,706	35,666	2.071
Debt Service							
Totals	2,958	2.012	45,000	2.012	543,706	35,666	2.071
*Revenue Neutral Rate***							*2.071*
Less: Transfers	0		0		0		
Net Expenditures	2,958		45,000		543,706		
Total Tax Levied	33,808		35,666		xxxxxxx		
Assessed Valuation	16,803,447		17,724,103		17,224,722		

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Other	0	0	0
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Total	0	0	0

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Treasurer