Budget Form CC-K 2023-2024

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

Table of Contents:			2023-2024 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2023 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		50,000,000	9,551,732	29.757
Postsecondary Technical Education			21,000,000	XXXXXXXXX	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			6,070,000	XXXXXXXXX	
Total Current Funds Unrestricted			77,465,000	9,551,732	
Plant Funds					
Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			950,000	0	
Total – All Funds		XXXXXXX	78,415,000		29.757
Hearing Notice				Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate: 27.959

321,754,658
less TIF -768,094
320,986,564
321,707,073

Signature and Title of Elected Official

Signature and Title of Elected Official

Signature and Title of Elected Official

Signature and Title of Elected Official

Signature and Title of Elected Official

Signature and Title of Elected Official

Attest: _____, 2023

County Clerk

STATE OF KANSAS
Budget Form CC-A1
2023-2024

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2023	Payments Due 7/1/23 - 6/30/24	Payments Due 7/1/24 - 12/31/24
Dorm Refinancing CofP#17	########	12 yrs	3.0000	3,595,000	674,816	3,595,000	2,965,000	392,800	44,475
Refinancing of CofP#16	########	18 year	3.625-5	4,530,000	1,664,400	4,530,000	3,715,000	341,513	282,047
Bramlage Real Estate LeaseF	3/22/2023	10 year	5.0000	1,000,000	400,033	1,400,033	997,148	84,000	42,000
							7,677,148		

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	19,446,267	20,945,306	19,828,880
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	19,446,267	20,945,306	19,828,880
Revenues				
Student Sources:				
Tuition	4	12,310,004	11,015,356	15,000,000
Fees	5			
Total Student Income	9	12,310,004	11,015,356	15,000,000
Federal Sources:				
Federal Grants	10	2,774,137	0	1,000,000
Other Federal Income	11			
Total Federal Income	19	2,774,137	0	1,000,000
State Sources:				
Non-Tiered State Aid (Form 108)	20	5,086,886	8,084,870	8,049,846
LAVTR	21			0
State Grants and Contracts	22	941,104	106,650	1,911,547
State Retirement Contributions **	23			
Other State Income	24	258,909	0	
Total State Income	29	6,286,899	8,191,520	9,961,393
Local Sources:				
Prior Year Ad Valorem Property Tax	30	331,095	288,183	156,547
Current Year Ad Valorem Property Tax	31	8,429,073	8,436,552	xxxxxxxxxx
Motor Vehicle Tax	32	1,137,098	1,107,776	1,037,147
Recreational Vehicle Tax	33	14,843	15,022	15,901
Delinquent Tax	34	172,987	260,410	226,111
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(69,316)	(56,870)	
Total Local Income	39	10,015,780	10,051,073	1,435,706
Other Sources:				
Gifts	40			
Interest	41	24,383	231,243	230,000
All Other Income	42	445,436	588,211	3,156,400
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	469,819	819,454	3,386,400
Total Revenues (9 + 19 + 29 + 39 + 49)	60	31,856,639	30,077,403	30,783,499
Total Resources Available (3 + 60)	62	51,302,906	51,022,709	50,612,379

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2023-2024

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	51,302,906	51,022,709	50,612,379
EXPENDITURES				
Education and General:				
Instruction	63	8,856,221	9,333,648	14,900,000
Research	64			
Public Service	65			
Academic Support	66	2,295,217	2,693,106	3,000,000
Student Services	67	2,935,053	3,398,806	5,000,000
Institutional Support	68	1,570,762	2,657,234	1,700,000
Operation and Maintenance	69	6,819,044	4,931,572	14,700,000
Scholarships	70	187,705	212,050	280,000
Total Expenditures	79	22,664,002	23,226,416	39,580,000
Transfers				
Transfer to Vocational	81	7,693,598	7,967,413	10,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83			
Total Transfers	89	7,693,598	7,967,413	10,420,000
Total Expenditures & Transfers (79 + 89)	90	30,357,600	31,193,829	50,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	20,945,306	19,828,880	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			19,828,880
Tax in Process (30)	95			156,547
Total Resources less tax-in-process (60 - 30)	96			30,626,952
Six Month Resources (50% of 96) *	97			15,313,476
Total Resources (94 thru 97)	98			65,925,855
Total Expenditures & Transfers (90)	99			50,000,000
Six Month Expenditures (50% of 99) *	100			25,000,000
Total 18 Month Expenditures (99 + 100)	101			75,000,000
Tax Required Prior to Operating Grant (101- 98)	102			9,074,145
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			9,074,145
Delinquent Tax Estimate	105	5.0%		477,587
Taxes Levied (104 + 105)	106			9,551,732

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	125,848	161,820	300,000
Other Federal Income	11			
Total Federal Income	19	125,848	161,820	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,519,749	3,519,749	3,140,667
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,519,749	3,519,749	3,140,667
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	271,547	267,501	5,780,251
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	7,693,597	7,967,413	10,350,000
Total Other Income	49	7,965,144	8,234,914	16,130,251
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,610,741	11,916,483	19,570,918
Total Resources Available (3 + 60)	62	11,660,741	11,966,483	19,620,918

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	11,660,741	11,966,483	19,620,918
EXPENDITURES				
Education and General:				
Instruction	63	3,784,652	4,135,865	7,980,000
Research	64			
Public Service	65			
Academic Support	66	1,089,362	1,213,523	2,000,000
Student Services	67			
Institutional Support	68	6,587,135	6,567,095	11,000,000
Operation and Maintenance	69	149,592	0	20,000
Scholarships	70			
Total Expenditures	79	11,610,741	11,916,483	21,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	11,610,741	11,916,483	21,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2023-2024

Current Funds Unrestricted **Adult Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	145,764	140,638	130,550
Other Federal Income	11			
Total Federal Income	19	145,764	140,638	130,550
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	57,413	57,914	58,015
Total State Income	29	57,413	57,914	58,015
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	181,700
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	181,700
Total Revenues (9 + 19 + 29 + 39 + 49)	60	273,177	268,552	370,265
Total Resources Available (3 + 60)	62	293,177	288,552	390,265

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2023-2024

Current Funds Unrestricted **Adult Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	293,177	288,552	390,265
Expenditures				
Education and General:				
Instruction	63	154,792	105,545	350,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	118,385	163,007	15,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	273,177	268,552	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	273,177	268,552	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,265
Six Month Resources (50% of 96)	97			184,735
Total Resources (94 thru 97)	98			575,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			185,000
Total 18 Month Expenditures (99 + 100)	101			575,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

STATE OF KANSAS
Budget Form CC-E
2023-2024

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2023-2024

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget					2023-2024 Proposed Budget
				Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	
Unencumbered Cash Balance July 1	3	6,079,875	5,567,541	5,210,949	717,632	159,186	102,816		6,190,583
Revenues									
Student Sources	9	2,181,011	2,398,077	2,780,000	800,000				3,580,000
Federal Sources	15	209,709	0						0
Gifts and Grants	50								0
Sales	53	1,191,858	1,311,671		2,050,000		40,000		2,090,000
Other Income	52	3,125	2,292	120,000	50,000	160,000	70,000		400,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,585,703	3,712,040	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Expenditures									
Salaries & Benefits	69	463,453	433,088	40,050	346,000		25,000		411,050
General Operating Expenses	70	277,377	248,362	805,000	180,000	160,000	71,000		1,216,000
Supplies	71	14,990	12,420	22,000	30,000		8,000		60,000
Cost of Goods Sold	72	398,949	482,098		1,514,000				1,514,000
Equipment	73	26,784	8,576	69,982	65,000				134,982
Mtnce/Repairs	74	219,989	110,434	185,000	375,000		6,000		566,000
Food Service	75	1,300,131	1,412,212	1,385,168	390,000				1,775,168
Lease payments	76	1,396,364	381,808	392,800					392,800
_____	77								0
Total Expenditures	78	4,098,037	3,088,998	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	4,098,037	3,088,998	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	5,567,541	6,190,583	5,210,949	717,632	159,186	102,816	0	6,190,583

Adopted Budget

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	58,373	311,044	338,544
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	282,671	27,500	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	282,671	27,500	900,000
Total Revenues (19 + 29 + 39 + 49)	60	282,671	27,500	900,000
Total Resources Available (3 + 60)	62	341,044	338,544	1,238,544

Adopted Budget

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	341,044	338,544	1,238,544
Expenditures				
Plant Equipment and Facility	71	30,000	0	950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	30,000	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	30,000	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	311,044	338,544	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			338,544
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,688,544
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			738,544
Total 18 Month Expenditures (99 + 100)	101			1,688,544
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 263
(Revised 6/2023)

Community College: Barton Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2023-2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2022-2023 School Year Until March 2024. Revenues will not be received until March 2024 for new levies made in 2023-2024.

		(1) 2022 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$9,045,367	100.0%	$ 1,037,147.00	$ 15,901.00	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$9,045,367	100.000%	$1,037,147	$15,901	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.
(f) The college may place this amount in any or all levy funds.

Form 112
(Revised 6/2023)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2023-2024

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/23*		$0		
2. 2022 Actual Taxes Levied* updated		$9,045,367		
3. Less: delinquent taxes	5.0%	$452,268	$0	$0
4. Less: 2022 Taxes Received* updated		$8,436,552		
5. Total Deductions (add Lines 3 + 4)		$8,888,820	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)		$156,547	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$339,201	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$226.111	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/2023)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2023-2024

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/23*					
2. 2022 Actual Taxes Levied*		$0			
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2022 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/23) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/23to 6/30/24: $1,037,147

*10. Estimated Recreational Vehicle Property Tax 7/1/23to 6/30/24: $15,901

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/23to 6/30/24:

Actual Deliquency for 2021 Taxes * need to update: 1.0%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/23 to 6/30/24:

* These amounts are available from the County Treasurer.

Form 108
(Revised 6/2023)

Community College Name: Barton Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$8,049,846	$3,140,667	$11,190,513
2. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$8,084,870	$3,519,749	$11,604,619
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2023
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name: Barton Community College

Official Title: Board of Trustees

Date: August 22, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 4:00 p.m.

Location: 130 Lower Level of Fine Arts Bldg

Budget Available at: Business Office

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name: Barton Community College

Official Title: Board of Trustees

Date: August 22, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 4:00 p.m.

Location: 130 Lower Level of Fine Arts Bldg

Budget Available at: Business Office

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Barton Community College HEREBY NOTIFIES THE Barton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 29.380. The date of our hearing is 8-22-23 at 4:00 AM/PM and will be held at Fine Arts-F30 in Barton, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

BARTON

Resolution No. 23-01

A RESOLUTION OF BARTON COUNTY COMMUNITY COLLEGE, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Barton County Community College was calculated as 27.959 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Board of Trustees of Barton County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of Trustees held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Board of Trustees of Barton County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF BARTON COUNTY COMMUNITY COLLEGE:

Barton County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.959 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of Trustees.

ADOPTED this 22nd day of August and **SIGNED** by the Board of Trustees Chairperson.

Board of Trustees Chairperson

Attested:

Board of Trustees Clerk

SEAL

FY24 Revenue Neutral Rate Hearing
Tally of votes for RNR resolution
August 22, 2023 Fine Arts F30, 4 p.m.

Trustee:	Yes	No
Mike Johnson	X	
Don Learned	X	
John Moshier	X	
Carl Helm	X	
Gary Burke	X	
Cole Schwarz	X	

8-22-2023

VP of Administration — Date



Mike Johnson
Great Bend
Trustee



Don Learned
Great Bend
Trustee



John Moshier
Hoisington
Trustee



Carl Helm
Great Bend
Trustee



Gary Burke
Great Bend
Trustee



Cole Schwarz
Great Bend
Trustee

EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
BARTON COUNTY COMMUNITY COLLEGE
HELD ON AUGUST 22, 2023

The Board of Trustees body met in regular session at Barton County Community College in Barton County, Kansas, at 4:00 p.m., the following members being present and participating, to-wit:

Mike Johnson, Gary Burke, John Moshier, Don Learned, Cole Schwarz, Carl Helm

Absent:

The Chairperson declared that a quorum was present and called the meeting to order.

* * * * * * * * * * * * * *

(Other Proceedings)

Thereupon there was presented a Resolution entitled:

A RESOLUTION OF BARTON COUNTY COMMUNITY COLLEGE, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

Thereupon Trustee __Schwarz__ moved that said Resolution be adopted, seconded by Trustee _Helm__. Said Resolution was duly read and considered, and upon being put, the motion for the adoption of said Resolution was carried by the vote of the Board of Trustees, the vote being as follows:

Aye: Trustees – Johnson, Burke, Moshier, Learned, Schwarz and Helm_.

Nay: _____.

Thereupon, the Chairperson declared said Resolution duly adopted and the Resolution was then duly numbered Resolution No. 23-01, and was signed by the Chairperson and attested by the Board of Trustees Clerk.

Budget Form CC-J

STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

The governing body of in Barton County will meet on
August 22, 2023 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of ax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2023 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	30,357,600	33.050	31,193,829	0.000	50,000,000	9,551,732	29.380
Postsecondary Tech Ed	11,610,741		11,916,483		21,000,000	xxxxxxxxx	xxx
Adult Education	273,177		268,552		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	4,098,037	xxx	3,088,998	xxx	6,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	30,000		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	46,369,555	33.093	46,467,862	30.801	78,415,000	xxxxxxxxx	29.380
						*Revenue Neutral Rate***	27.959
Total Tax Levied	9,007,236		9,045,367		xxxxxxxxx	9,551,732	
Assessed Valuation	271,742,776		293,212,662		325,109,976		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,115,000	7,460,000	7,677,148
Total	9,115,000	7,460,000	7,677,148

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barton Community College, Board of Trustee

Signature

Signature

Signature

Don Leard

Signature

Signature

Signature

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th day of July 2023 and the last publication on the 15th day of July 2023

Publication Fee	$ 98.04
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 15 day of July, 2023

SUBSCRIBED and Sworn to before me this 15th day of July 2023

Judy L. Duryee
(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 15, 2023) -1t

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING

2023-2024 BUDGET

The governing body of

BARTON COMMUNITY COLLEGE,

Barton County will meet on August 22, 2023, at 4:00 p.m., at

F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2021-2022		2022-2023		PROPOSED BUDGET 2024-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	30,357,600	33.950	31,193,979	0.000	50,000,000	9,551,732	29.380
Postsecondary Tech Ed	11,610,741		11,916,483		21,800,000	xxx	xxx
Adult Education	273,177		266,552		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	4,088,037	xxx	3,088,998	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	30,000		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
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						Revenue Neutral Rate**	27.959
Total Tax Levied	9,007,236		9,045,357		xxx	9,551,732	
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Outstanding Indebtedness, July 1

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*Tax Rates are expressed in mills. **Revenue Neutral Rate as defined by KSA 79-2988

Mike Johnson
Don Learned
John Moshier
Gary Burke
Cole Schwarz
Carl Helm

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

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Publication Fee	$ 98.04
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 15 day of July, 2023

SUBSCRIBED and Sworn to before me this 15th day of July 2023

Judy L. Duryee
(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 15, 2023) -1t

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
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BARTON COMMUNITY COLLEGE,
Barton County will meet on August 22, 2023, at 4:00 p.m., at
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for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the
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Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	4,098,037	xxx	3,088,998	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	30,000		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
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Mike Johnson
Don Learned
John Moshier
Gary Burke
Cole Schwarz
Carl Helm

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Barton Community College **HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] **Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is** 29.380 **. The date of our hearing is** 8-22-23 **at** 4:00 **AM/PM and will be held at** Fine Arts-F30 **in** Barton **, Kansas.**

[ ] **No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.**

WITNESS my hand and official seal on July 12 **, 20**23**.**

(Seal)

Clerk or Officer of Governing Body

BARTON COMMUNITY COLLEGE

Mark Dean
Vice President of Administration
deanm@bartonccc.edu

245 NE 30 RD
Great Bend, KS 67530

O (620) 792-9235 ext. 235
F (620) 786-1167
C (620) 793-0044
bartonccc.edu

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.