South Salem Township
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,801	137	5	43	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	58,164	2,101	85	662	0	58
Cemetery	3,569	129	5	41	0	4
Hall	1,165	42	2	13	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,699	2,409	97	759	0	66

County Treas Motor Vehicle Estimate 2,409

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 759

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 66

MVT Factor 0.03612

RVT Factor 0.00145

16/20M Factor 0.01138

Comm Veh Factor 0.00000

Watercraft Factor 0.00099

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2022

South Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

South Salem Township
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

South Salem Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,222	4,372	4,277
Receipts:			
Ad Valorem Tax	3,481	3,801	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		159	137
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax		37	43
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,481**	**4,005**	**188**
Resources Available:	**4,703**	**8,377**	**4,465**
Expenditures:			
Officers Pay			
Salaries & Wages			
Per Diem		1,250	1,250
Supplies		250	
Publications	156		250
Professional Services	175	200	200
Insurance		2,400	2,400
Utilities			
Road Materials			3,700
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**331**	**4,100**	**7,800**
Unencumbered Cash Balance Dec 31	4,372	4,277	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,700	4,100	7,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,800
		Tax Required	3,335
	Delinquent Comp Rate:	2.0%	65
		Amount of 2021 Ad Valorem Tax	3,400

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

South Salem Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,337	5,889	2,599
Receipts:			
Ad Valorem Tax	60,851	58,164	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,764	2,101
Recreational Vehicle Tax		87	85
16/20M Vehicle Tax		642	662
Commercial Vehicle Tax			0
Watercraft Tax		53	58
Special Highway/Gasoline Tax			0
Reimbursements		5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,851**	**66,710**	**7,906**
Resources Available:	**64,188**	**72,599**	**10,505**
Expenditures:			
Road Repairs	17,106	35,000	35,000
Road Materials	39,533	29,000	29,000
Contract Road Services	1,660	4,000	4,000
Supplies		2,000	2,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,299**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	5,889	2,599	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	64,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	59,495
	Delinquent Comp Rate:	2.0%	1,168
		Amount of 2021 Ad Valorem Tax	60,663

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

South Salem Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,800	19,372	10,240
Receipts:			
Ad Valorem Tax	5,267	3,569	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		234	129
Recreational Vehicle Tax		7	5
16/20 M Vehicle Tax		54	41
Commercial Vehicle Tax			0
Watercraft Tax		4	4
Reimbursements	35	4,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,302**	**7,868**	**4,179**
Resources Available:	**22,102**	**27,240**	**14,419**
Expenditures:			
Per Diem		2,000	2,000
Mowing	2,730	8,000	8,000
Supplies		4,000	4,000
Insurance		3,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,730**	**17,000**	**17,000**
Unencumbered Cash Balance Dec 31	19,372	10,240	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	17,000	17,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	2,581
	Delinquent Comp Rate:	2.0%	51
		Amount of 2021 Ad Valorem Tax	2,632

Adopted Budget

Hall	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	11,716	12,069	6,696
Receipts:			
Ad Valorem Tax	1,434	1,165	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		48	42
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		11	13
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,434**	**1,227**	**58**
Resources Available:	**13,150**	**13,296**	**6,754**
Expenditures:			
Utilities	279	1,100	1,100
Maintenance	172	4,000	4,000
Mowing	630	1,500	1,500
Per Diem			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,081**	**6,600**	**6,600**
Unencumbered Cash Balance Dec 31	12,069	6,696	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,600	6,600	6,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,600
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
South Salem Township
Greenwood County
will meet on July 12, 2021 at 7:00 PM at the residence of Leta Divine - 686 200th St, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Leta Divine - 686 200th St, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	331	1.159	4,100	1.330	7,800	3,400	1.091
Debt Service							
Library							
Road	58,299	20.133	70,000	20.350	70,000	60,663	19.462
Cemetery	2,730	1.703	17,000	1.249	17,000	2,632	0.844
Hall	1,081	0.348	6,600	0.408	6,600		
Special Machinery							
Totals	62,441	23.343	97,700	23.337	101,400	66,695	21.397
*Revenue Neutral Rate***							*21.400*
Less: Transfers	0		0		0		
Net Expenditure	62,441		97,700		101,400		
Total Tax Levied	65,220		66,699		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,794,068		2,858,250		3,116,974		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Leta Divine
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 24, 2021, the date of this forecast, of the expected conditions and its expected course of The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021budgeted amounts.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. The remaining 2022 budgeted receipts and all budgeted expenditures for all funds were at the same amounts as the 2021 budget except for the General Fund which added an expenditure line for Road Materials for $3,700.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF South Salem Township, **HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 24, 2021.

(Seal)

Dusty Booth

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Eureka Herald, Wednesday, June 30, 2021)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Greenwood County
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Special Machinery							
Totals	62,441	23.343	97,700	23.337	101,400	66,695	21.397
*Revenue Neutral Rate***							*21.400*
Less: Transfers	0		0		0		
Net Expenditure	62,441		97,700		101,400		
Total Tax Levied	65,220		66,699		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,794,068		2,858,250		3,116,974		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Leta Divine
Treasurer

Page No. 8

CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
South Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,800	3,400	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	70,000	60,663	
Cemetery	79-1962	7	17,000	2,632	
Hall	79-1962	7	6,600		
Special Machinery		6			
Totals		xxxxxx	101,400	66,695	
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: July 20, 2021
Kathy Robeson
County Clerk

Craig R. Miller clerk
Lita A Devene treasurer
Rick Booth trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

No assurance is provided on this forecast.
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NOTICE OF BUDGET HEARING

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Greenwood County
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Library							
Road	58,299	20.133	70,000	20.350	70,000	60,663	19.462
Cemetery	2,730	1.703	17,000	1.249	17,000	2,632	0.844
Hall	1,081	0.348	6,600	0.408	6,600		
Special Machinery							
Totals	62,441	23.343	97,700	23.337	101,400	66,695	21.397
*Revenue Neutral Rate***							*21.400*
Less: Transfers	0		0		0		
Net Expenditure	62,441		97,700		101,400		
Total Tax Levied	65,220		66,699		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,794,068		2,858,250		3,116,974		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Leta Divine
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
SOUTH SALEM TWP.

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,117,584	0	0	1,167
State Assessed	637,022	169		
Severed Minerals	0			
Personal Property	28,057			
Oil & Gas	334,311			
Total Value	3,116,974	169		

2. Personal Property: 362,368
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 21.400

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
027	SOUTH SALEM TWP.BUILDING (HALL)	.408
045	SOUTH SALEM CEMETERY	1.249
135	SOUTH SALEM TWP. GEN.	1.330
281	SOUTH SALEM TWP. ROAD	20.350
	Total Levied	23.337

4. Final Assessed Valuation from the November 2020 abstract: 2,858,250

5. 2020 Personal Property: 257,643
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.962966

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY KS SEAL

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

South Salem Township Clerk
Craig Miller
2357 A50 Road
Eureka, KS 67045

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	2,408.60
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	97.16
16m/20m Truck Tax	759.10
Commercial Motor Vehicle	
Watercraft Tax	65.61

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer